ESTIMATES

2005-2006
Estimates

Parts I and II
The Government Expense Plan
and Main Estimates

Canada

The Estimates Documents

Each year, the government prepares Estimates in support of its request to Parliament for authority to spend public monies. This request is formalized through the tabling of appropriation bills in Parliament. The Estimates, which are tabled in the House of Commons by the President of the Treasury Board, consist of:

Part I – The Government Expense Plan provides an overview of federal spending and summarizes both the relationship of the key elements of the Main Estimates to the Expenditure Plan (as set out in the Budget).

Part II – The Main Estimates directly support the *Appropriation Act*. The Main Estimates identify the spending authorities (votes) and amounts to be included in subsequent appropriation bills. Parliament will be asked to approve these votes to enable the government to proceed with its spending plans. Parts I and II of the Estimates are tabled concurrently on or before March 1.

Part III – Departmental Expenditure Plans, which is divided into two components:

1) **(Reports on Plans and Priorities (RPPs)** are individual expenditure plans for each department and agency (excluding Crown corporations). These reports provide increased levels of detail over a three-year period on an organisation's main priorities by strategic outcomes, business lines and planned/expected results, including links to related resource requirements. The RPPs also provide details on human resource requirements, major capital projects, grants and contributions, and net program costs. They are tabled in Parliament by the President of the Treasury Board on behalf of the ministers who preside over the departments and agencies identified in Schedules I, I.1 and II of the *Financial Administration Act*. These documents are to be tabled on or before March 31 and referred to committees, which then report back to the House of Commons pursuant to Standing Order 81(4).

2) **(Departmental Performance Reports (DPRs)** are individual department and agency accounts of results achieved against planned performance expectations as set out in respective RPPs. These Performance Reports, which cover the most recently completed fiscal year, are tabled in Parliament in the fall by the President of the Treasury Board on behalf of the ministers who preside over the departments and agencies identified in Schedules I, I.1 and II of the *Financial Administration Act*.

Supplementary Estimates directly support an *Appropriation Act*. The Supplementary Estimates identify the spending authorities (votes) and amounts to be included in the subsequent appropriation bill. Parliamentary approval is required to enable the government to proceed with its spending plans. Supplementary Estimates are normally tabled twice a year, the first document in early November and a final document in early March. Each Supplementary Estimates document is identified alphabetically A, B, C, etc. Under special circumstances, more than two Supplementary Estimates documents can be published in any given year.

The Estimates, along with the Minister of Finance's Budget, reflect the government's annual budget planning and resource priorities. In combination with the subsequent reporting of financial results in the Public Accounts and of accomplishments achieved in Departmental Performance Reports, this material helps Parliament hold the government to account for the allocation and management of public funds.

©Her Majesty the Queen in Right of Canada, represented
by the Minister of Public Works and Government Services Canada, 2005

This document is available in multiple formats upon request.

This document is available on the TBS Web site at the following address: www.tbs-sct.gc.ca.

Available through your local bookseller or by mail from
Canadian Government Publishing
Public Works and Government Services Canada
Ottawa (Ontario)
KIA OS5

Telephone: (613) 941-5995
Fax: (613) 954-5779 or 1-800-565-7757 (Canada and U.S.A.)
Orders only: 1-800-635-7943 (Canada and U.S.A.)
Internet: http://publications.gc.ca

Catalogue No.: BT31-2/2006E
ISBN 0-660-19439-2

2005–2006 Estimates

Parts I and II

The Government Expense Plan
and
The Main Estimates

Table of Contents

Part I – The Government Expense Plan 1-2

Part II – The Main Estimates
1 **Introduction to Part II**
Structure of the Main Estimates 1-30
Presentation by Ministry, Department and Agency 1-31
Crown Corporations 1-33
Definitions of Standard Objects of Expenditure 1-33
Summary Tables
General Summary 1-40
Budgetary Main Estimates by Standard Object of Expenditure 1-50
Items for inclusion in the Proposed Schedule to the Appropriation Bill 1-60
Statutory Items in Main Estimates 1-88
Changes in 2005–2006 Main Estimates
Changes to Government Organization and Structure 1-99
Changes in Authorities (Votes and Statutory Items) 1-100
Changes to Presentation (Strategic Outcomes and Program Activity Descriptions) 1-102

Departments and Agencies

2 **Agriculture and Agri-Food**
Department 2-4
Canadian Dairy Commission 2-8
Canadian Food Inspection Agency 2-9
Canadian Grain Commission 2-11
3 **Atlantic Canada Opportunities Agency**
Department 3-3
Enterprise Cape Breton Corporation 3-6
4 **Canada Customs and Revenue Agency**
Department 4-3
Canada Post Corporation 4-5
5 **Canadian Heritage**
Department 5-5
Canada Council for the Arts 5-11
Canadian Broadcasting Corporation 5-12
Canadian Museum of Civilization 5-13
Canadian Museum of Nature 5-14
Canadian Radio-television and Telecommunications Commission 5-15
Library and Archives of Canada 5-16
National Arts Centre Corporation 5-19
National Battlefields Commission 5-20
National Capital Commission 5-21
National Film Board 5-22
National Gallery of Canada 5-24
National Museum of Science and Technology 5-25
Public Service Commission 5-26
Public Service Staff Relations Board 5-27
Public Service Staff Relations Board 5-28
Public Service Staffing Tribunal 5-29
Status of Women – Office of the Co-ordinator 5-30
Telefilm Canada 5-31
6 **Citizenship and Immigration**
Department 6-3
Immigration and Refugee Board of Canada 6-5

7 **Economic Development Agency of Canada for the Regions of Quebec 7-2**
8 **Environment**
- Department 8-3
- Canadian Environmental Assessment Agency 8-7
- Parks Canada Agency 8-8

9 **Finance**
- Department 9-4
- Auditor General 9-7
- Canadian International Trade Tribunal 9-8
- Financial Transactions and Reports Analysis Centre of Canada 9-9
- Office of the Superintendent of Financial Institutions 9-10

10 **Fisheries and Oceans 10-2**
11 **Foreign Affairs and International Trade (Foreign Affairs)**
- Department 11-3
- Canadian International Development Agency 11-9
- International Development Research Centre 11-14
- International Joint Commission 11-16

12 **Foreign Affairs and International Trade (International Trade)**
- Department 12-3
- Canadian Commercial Corporation 12-5
- Export Development Canada 12-6
- NAFTA Secretariat, Canadian Section 12-7

13 **Governor General 13-2**
14 **Health**
- Department 14-3
- Canadian Institutes of Health Research 14-8
- Hazardous Materials Information Review Commission 14-11
- Patented Medicine Prices Review Board 14-12
- Public Health Agency of Canada 14-13

15 **Human Resources and Skills Development**
- Department 15-4
- Canada Industrial Relations Board 15-9
- Canada Mortgage and Housing Corporation 15-10
- Canadian Artists and Producers Professional Relations Tribunal 15-13
- Canadian Centre for Occupational Health and Safety 15-14

16 **Human Resources Development (Social Development) 16-2**
17 **Indian Affairs and Northern Development**
- Department 17-3
- Canadian Polar Commission 17-11

18 **Industry**
- Department 18-4
- Canadian Space Agency 18-8
- Canadian Tourism Commission 18-11
- Competition Tribunal 18-12
- Copyright Board 18-13
- National Research Council of Canada 18-15
- Natural Sciences and Engineering Research Council 18-17
- Social Sciences and Humanities Research Council 18-19
- Standards Council of Canada 18-22
- Statistics Canada 18-23

19 **Justice**
- Department 19-4
- Canadian Human Rights Commission 19-7
- Canadian Human Rights Tribunal 19-8
- Commissioner for Federal Judicial Affairs 19-9
- Courts Administration Service 19-10
- Law Commission of Canada 19-11
- Offices of the Information and Privacy Commissioners of Canada 19-12
- Supreme Court of Canada 19-14

20 National Defence

Department 20-3
Canadian Forces Grievance Board 20-7
Military Police Complaints Commission 20-8

21 Natural Resources

Department 21-3
Atomic Energy of Canada Limited 21-7
Canadian Nuclear Safety Commission 21-8
Cape Breton Development Corporation 21-10
National Energy Board 21-11
Northern Pipeline Agency 21-12
22 Office of Infrastructure of Canada 22-2

23 Parliament

The Senate 23-3
House of Commons 23-5
Library of Parliament 23-6
Office of the Ethics Commissioner 23-7

24 Privy Council

Department 24-3
Canadian Intergovernmental Conference Secretariat 24-5
Canadian Transportation Accident Investigation and Safety Board 24-6
Chief Electoral Officer 24-7
Commissioner of Official Languages 24-9
National Round Table on the Environment and the Economy 24-10
Security Intelligence Review Committee 24-11
25 Public Works and Government Services 25-2

26 Solicitor General (Public Safety and Emergency Preparedness)

Department 26-4
Canada Border Services Agency 26-6
Canadian Firearms Centre 26-7
Canadian Security Intelligence Service 26-9
Correctional Service 26-10
National Parole Board 26-13
Office of Indian Residential Schools Resolution of Canada 26-15
Royal Canadian Mounted Police 26-17
Royal Canadian Mounted Police External Review Committee 26-19
Royal Canadian Mounted Police Public Complaints Commission 26-20

27 Transport

Department 27-3
Canadian Transportation Agency 27-7
Transportation Appeal Tribunal of Canada 27-8

28 Treasury Board

Secretariat 28-3
Canada School of Public Service 28-5
Public Service Human Resources Management Agency of Canada 28-6
29 Veterans Affairs 29-2
30 Western Economic Diversification 30-2

31 Index

Index 31-2

105-04020/

2005–2006 Estimates

Part I
The Government Expense Plan

Part I – The Government Expense Plan

Overview:

The Main Estimates present information on both budgetary and non-budgetary spending authorities.

Budgetary Main Estimates:

Budgetary expenditures include the cost of servicing the public debt; operating and capital expenditures; transfer payments to other levels of government, organizations or individuals; and payments to Crown corporations. These Main Estimates support the government's request for Parliament's authority to spend $66.1 billion under program authorities that require Parliament's annual approval of their spending limits. The remaining $119.8 billion is statutory and the detailed forecasts are provided for information purposes only.

Non-Budgetary Main Estimates:

Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of financial assets of the Government of Canada. The 2005-2006 Main Estimates include a forecast decrease in non-budgetary expenditures of $1.1 billion over the 2004-2005 Main Estimates. Voted non-budgetary spending authorities set out in these Estimates amount to $0.1 billion. The remaining $1.6 billion is pursuant to enabling legislation.

Table 1: Total Main Estimates

	2005-2006		
($ millions)	**Budgetary**	**Non-budgetary**	**Total**
Voted Appropriations	66,050.0	84.5	66,134.5
Statutory Authorities	119,813.4	1,605.6	121,419.0
Total Main Estimates	**185,863.4**	**1,690.1**	**187,553.5**

In total, the 2005-2006 Main Estimates have increased by $1.5 billion relative to the 2004-2005 Main Estimates: an increase of $2.6 billion in budgetary spending and a decrease of $1.1 billion in non-budgetary spending.

BUDGETARY MAIN ESTIMATES - A net $2.6 billion increase

As the Budget is being tabled in close proximity to the Main Estimates and, given both production and secrecy constraints, not all new spending plans can be reflected in the Main Estimates. This is the case in 2005-2006. While the 2005-2006 Main Estimates represent the major part of the government's spending plans, additional changes to the amounts will be dealt with in Supplementary Estimates later during the fiscal year.

Accordingly, these Main Estimates represent the Government's expense plan as announced in its March 2004 Budget as well as further updates provided in its November 2004 Fiscal and Economic Update.

The November 2004 Fiscal and Economic Update presents planned budgetary expense of $194.9 billion for 2005-2006. Of that amount, $35.9 billion is for public debt charges and $159 billion is for program spending. Overall, the budgetary expense in the 2005-2006 Main Estimates has increased by $2.6 billion relative to the 2004-2005 Main Estimates.

Part I – The Government Expense Plan

Table 2: Budgetary Main Estimates by Type of Payment

($ billions)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Transfer Payments				
Major transfers to other levels of government:				
Fiscal Equalization	10.9	**9.5**	(1.4)	-12.8
Canada Health Transfer	12.7	**13.0**	0.3	2.4
Canada Social Transfer	7.8	**8.2**	0.4	5.1
Health Reform Transfer	1.5	**3.5**	2.0	133.3
Territorial governments	1.8	**1.8**	0.0	0.0
Alternative payments for standing programs	(2.6)	**(2.8)**	(0.2)	7.7
Youth Allowance Recovery and statutory subsidies	(0.6)	**(0.6)**	(0.0)	0.0
Sub-total major transfers to other levels of government	**31.5**	**32.6**	**1.1**	**3.5**
Major transfers to persons:				
Elderly Benefits	27.9	**28.9**	1.0	3.6
Employment Insurance	15.5	**15.2**	(0.3)	-1.9
Sub-total major transfers to persons	**43.4**	**44.1**	**0.7**	**1.6**
Other transfer payments and subsidies	24.1	**25.0**	0.9	3.7
Total transfer payments	**99.0**	**101.7**	**2.7**	**2.7**
Payments to Crown corporations	5.4	**5.0**	(0.4)	-7.4
Operating and capital	42.7	**43.2**	0.5	1.2
Public debt charges	36.2	**35.9**	(0.3)	-0.8
Total Budgetary Main Estimates	**183.3**	**185.9**	**2.6**	**1.4**
Adjustments to reconcile to the 2004 Economic and Fiscal Update[1]	**1.9**	**9.0**	**7.1**	**N/A**
Total Budgetary Expenses	**185.2**	**194.9**	**9.7**	**5.2**

---

[1] Includes adjustments for the impact of accrual accounting, expenses charged to prior years and an anticipated lapse. It also includes expenses not yet allocated for initiatives which require further development or legislation

Note: Numbers may not add due to rounding

Part I – The Government Expense Plan

Where the Spending Occurs

In the 2004 Speech from the Throne, the government set out an agenda to improve the standard of living and quality of life of Canadians. Among the major themes advanced were:

1. The economy;
2. The health of Canadians;
3. The environment;
4. The strength and safety of Canadian communities;
5. Canada's role in the world; and
6. Maintaining an effective government.

Prudent fiscal planning and the significant reduction in the federal debt have allowed the Government of Canada to make major investments in the priorities of Canadians. Reflecting the agenda outlined in the Speech from the Throne, both the 2004 Federal Budget and the November 2004 Fiscal and Economic Update centered on:

- Health care;
- Building a more productive and innovative 21st century economy;
- Learning, knowledge, and commercialization;
- Communities;
- Canada's relationship to the world; and
- A more accountable government with prudent financial management practices.

Program Spending by Sector

In this section, program spending is set out by sector and, within each sector, by federal department and agency. While some sectors show a decline in spending in 2005-2006, others are showing increases which, in part, reflect measures announced in the Minister of Finance's 2004 Budget and November 2004 Economic and Fiscal Update.

The table on the next page summarizes program spending by sector. The remainder of this section examines each of the ten sectors in more detail.

Part I – The Government Expense Plan

Table 3: Program Spending by Sector

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
1. Social Programs Major Transfers[2]	79,599,866	**83,208,350**	3,608,484	4.5
2. Cultural Programs	3,492,458	**3,357,453**	(135,005)	-3.9
3. Environment and Resource-based Programs	6,234,259	**6,239,585**	5,326	0.1
4. Industrial, Regional, and Scientific-Technological Support	5,707,570	**5,926,844**	219,274	3.8
5. Transportation Programs	1,703,292	**1,545,867**	(157,425)	-9.2
6. Justice and Legal Programs	1,561,635	**1,518,784**	(42,851)	-2.7
7. Security and Public Safety Programs	4,908,197	**5,330,509**	422,312	8.6
8. International, Immigration and Defence Programs	20,305,480	**20,479,791**	174,311	0.9
9. Parliament and Governor General	469,734	**519,667**	49,933	10.6
10. General Government Services Major Transfers[3]	22,154,848	**20,891,833**	(1,263,015)	-5.7
11. Public Debt Charges	36,200,000	**35,887,000**	(313,000)	-0.9
12. Items not allocated to a specific department	952,392	**957,719**	5,327	0.6
Total Program Spending	**183,289,731**	**185,863,402**	**2,573,671**	**1.4**

1 - Social Programs

Social programs aim to promote the health and well-being of Canadians and foster equality of access to the benefits of Canadian society. The federal government attains these objectives through direct program spending, transfers to persons and transfers to other levels of government.

The social programs sector includes:

- Programs focusing on employment, health, and housing;
- Programs benefiting Aboriginal peoples and veterans;
- Major transfers to persons, in particular employment insurance benefits and elderly benefits; and
- The Canada Health Transfer, the Canada Social Transfer and the Health Reform Transfer.

---

[2] Major transfers for Social Programs include: Employment Insurance, Elderly Benefits, the Canada Health Transfer, the Canada Social Transfer, and the Health Reform Transfer.

[3] Major transfer payments within General Government Services include transfers to territorial governments and equalization payments.

The table below breaks down social program spending by department and agency.

Table 4: Social Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Health				
Department	3,166,300	**2,855,685**	(310,615)	-9.8
Canadian Institutes of Health Research	751,602	**776,848**	25,246	3.4
Hazardous Materials Information Review Commission	3,582	**3,391**	(191)	-5.3
Patented Medicine Prices Review Board	5,301	**4,373**	(928)	-17.5
Public Health Agency of Canada	0	**423,119**	423,119	100.0
Human Resources and Skills Development				
Department	1,993,422	**2,186,506**	193,084	9.7
Canada Mortgage and Housing Corporation	2,222,209	**2,224,712**	2,503	0.1
Canadian Centre for Occupational Health and Safety	4,032	**4,540**	508	12.6
Human Resources Development (Social Development)	613,961	**606,728**	(7,233)	-1.2
Indian and Northern Affairs				
Department	5,760,763	**5,825,538**	64,775	1.1
Canadian Polar Commission	973	**967**	(6)	-0.6
Veterans Affairs	2,787,721	**2,853,070**	65,349	2.3
Sub-total–Direct Program Spending	**17,309,866**	**17,765,477**	**455,611**	**2.6**
Major Transfers:				
Canada Health Transfer	12,650,000	**13,000,000**	350,000	2.8
Canada Social Transfer	7,825,000	**8,225,000**	400,000	5.1
Health Reform Transfer	1,500,000	**3,500,000**	2,000,000	133.3
Elderly Benefits	27,940,000	**28,893,000**	953,000	3.4
Employment Insurance	15,495,000	**15,201,000**	(294,000)	-1.9
Alternative payments for standing programs	(2,550,000)	**(2,765,127)**	(215,127)	8.4
Youth Allowance Recovery and statutory subsidies	(570,000)	**(611,000)**	(41,000)	7.2
Sub-total–Major Transfers	**62,290,000**	**65,442,873**	**3,152,873**	**5.1**
Total Program Spending	**79,599,866**	**83,208,350**	**3,608,484**	**4.5**

Details

As presented in these Main Estimates, spending in social programs in 2005-2006 is estimated at $83.2 billion, which represents by far the largest component of total program spending, at 44.8 %. Of the $83.2 billion, $17.8 billion, or 21.4 % will be for direct program spending, and $65.4 billion, or 78.6 %, will be for transfer payments.

Compared to the previous year, social program spending in 2005-2006 is set to increase by $3.6 billion, or 4.5 %. The largest component of this increase is with health spending, and is fully consistent with the priorities of government as advanced in the 2004 Speech from the Throne and the 2004 Budget.

Health Programs:

Health programs expenditure for the year 2005-2006 amounts to $20.6 billion, an increase of $2.5 billion from the year 2004-2005. More specifically, direct program spending for health is forecast to increase by $137 million to $4.1 billion, whereas transfer payments are forecast to increase by $2.4 billion to $16.5 billion.

Among the significant drivers of the increase in direct program spending for health are:

Aboriginal Health:

- Reflecting pledges made in the Speech from the Throne and the Budget, Health Canada's spending on Aboriginal health-related programs is forecast to increase by $92 million relative to the 2004-2005 Main Estimates. This is mainly attributable to an increase of $84 million for the Sustainability of First Nations and Inuit Health System, and an increase of $5 million related to the implementation of the First Nations Water Management System, aimed at improving the safety of water supplies in First Nations communities. To increase its support for healthy northern communities in 2005-2006, the Department of Indian Affairs and Northern Development will provide grants totalling $44 million to the Government of the Northwest Territories and the Government of Nunavut.

Health Policy, Promotion and Research:

- The proposed funding for the new Public Health Agency, established in the 2004 Budget as Canada's focal point for disease control and emergency response, reflects the transfer of $359 million from Health Canada. Correspondingly, Health Canada's 2005-2006 net budget decrease of $311 million is due primarily to the transfer of some of the Department's activities to the Public Health Agency. The Budget also announced an increase of $76 million for incremental funding of the Public Health Agency so that it can take immediate steps to improve Canada's readiness to deal with public health emergencies, including: increasing emergency response capacity, enhancing surveillance and strengthening international coordination and collaboration.

- Consistent with the Budget announcement to support new researchers and translate discoveries into commercial and social benefits for Canadians, the Canadian Institutes of Health Research's expenditure for 2005-2006 is forecast to increase by $25 million, of which $23 million is to be allocated for grants funding health research.

- Health Canada's funding for the Health Human Resource Strategy, which aims to ensure that Canadians have access to the health providers they need, is set to increase by $16 million, while the Department's funding for the Canada Drug Strategy Renewal initiative, which takes a balanced approach to reducing both the demand for, and supply of, drugs, is set to increase by $12 million.

Major Transfer Payments — Health:

- In order to ensure that its own contributions to health care are more transparent, the government restructured the Canada Health and Social Transfer (CHST) into two new transfers. On April 1, 2004, the CHST was apportioned between the Canada Health Transfer, supporting provincial and territorial health programs, and the Canada Social Transfer, supporting post-secondary education and social programs. For the year 2005-2006, cash transfer payments for health are forecast to increase by $2.4 billion, reflecting the government's commitment to strengthen health care. Of the $2.4 billion in extra funding, $2 billion is to be transferred under the Health Reform Transfer and $350 million under the Canada Health Transfer.

Other Social Programs:

The balance of the increase in this sector relates to non-health oriented social programs, whose expenditures for the year 2005-2006 are estimated to grow to $62.6 billion. This represents an increase of $1.1 billion from the year 2004-2005, of which $0.8 billion is in transfer payments.

Among the significant drivers of the increase in direct program spending for other social programs are:

- The proposed $65 million in increased funding for the Department of Veterans Affairs reflects $26 million increase to pay for pensions and allowances for disability and death, and economic support of veterans, as well as $39 million increase for program activities that provide health care benefits to veterans, including extended health care benefits not covered by provincial health programs.

- The proposed funding for the Department of Indian Affairs and Northern Development relates to additional spending of $86 million to meet increased demand for ongoing Indian and Inuit programs and services and $43 million for remediating contaminated sites. These increases are partially offset by net decreases in the settlements of specific and comprehensive claims due to anticipated delays in reaching settlements and the sun-setting of funding for the Capital Rust Out initiative.

- The proposed changes in spending for Human Resources and Skills Development Canada (HRSDC) and Human Resources Development (Social Development) are mainly due to the realignment of resources for shared services, to better reflect the costs of operations of the two departments. As well, HRSDC's forecast spending reflects the $90 million transfer from Transport Canada for the Toronto Waterfront Revitalization project, and $45 million for the Canada Education Savings Grant, due to increased demand for the grants from one year to the other.

The significant drivers of the increase in transfer payments for other social programs are:

- Consistent with the 2004 Budget announcement, the government plans to increase the Canada Social Transfer by $400 million in 2005-2006, bringing the total amount to $8.2 billion. Of the $400 million, $225 million is to be allocated toward the Multilateral Framework on Early Learning and Child Care, also as announced in the 2004 Budget. The objective of the Framework is to strengthen early childhood development, learning, and care.

- Changes to both the Alternative Payments for Standing Programs and the Youth Allowance Recovery are due to an increase in the value of personal income tax points, which is a key variable in calculating these recoveries.

- Major transfers to persons are projected to increase by $659 million, reflecting largely higher elderly benefits due to the growth in the elderly population and average benefits, which are fully indexed to quarterly changes in consumer prices. The decline in EI benefits reflects the projected decrease both in the number of people eligible for benefits and in average benefits.

2 - Cultural Programs

Heritage and cultural programs support the growth and development of Canadian cultural life, participation and equity in Canadian society, the nation's linguistic duality and diverse multicultural heritage, and the preservation of its national parks, historic sites and heritage. With a few exceptions, the programs are delivered primarily by the organizations for which the Minister of Canadian Heritage is responsible, such as the Department of Canadian Heritage, as well as certain Crown corporations and departmental agencies.

Table 5 breaks down planned spending on heritage and cultural programs by department, corporation and agency, as follows:

Table 5: Cultural Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Canadian Heritage				
Department	1,127,097	**1,118,042**	(9,055)	-0.8
Canada Council for the Arts	151,031	**150,173**	(858)	-0.6
Canadian Broadcasting Corporation	1,034,311	**982,414**	(51,897)	-5.0
Canadian Museum of Civilization	94,736	**58,698**	(36,038)	-38.0
Canadian Museum of Nature	61,122	**55,569**	(5,553)	-9.1
Canadian Radio-television and Telecommunications Commission	6,120	**5,696**	(424)	-6.9
Library and Archives of Canada	96,461	**92,894**	(3,567)	-3.7
National Arts Centre Corporation	31,497	**31,224**	(273)	-0.9
National Battlefields Commission	8,687	**8,711**	24	0.3
National Capital Commission	131,571	**88,557**	(43,014)	-32.7
National Film Board	63,682	**62,948**	(734)	-1.2
National Gallery of Canada	44,585	**44,469**	(116)	-0.3
National Museum of Science and Technology	29,653	**24,446**	(5,207)	-17.6
Status of Women – Office of the Coordinator	23,853	**23,403**	(450)	-1.9
Telefilm Canada	129,674	**123,874**	(5,800)	-4.5
Environment				
Parks Canada Agency	456,538	**484,508**	27,970	6.1
Human Resources and Skills Development				
Canadian Artists and Producers Professional Relations Tribunal	1,840	**1,827**	(13)	-0.7
Total Program Spending	**3,492,458**	**3,357,453**	**(135,005)**	**-3.9**

Details

As presented in these Main Estimates, spending in the cultural programs sector in 2005-2006 is estimated at $3.4 billion, which represents 1.8 % of total program spending.

Compared to the previous year, cultural program spending in 2005-2006 is set to decrease by $135 million, or 3.9 %. With the exception of Parks Canada Agency, which is requesting an increase in its funding levels, spending in other departments is expected to decline, largely due to decreases of one-time funding or the sunsetting of programs.

The following are some of the major drivers affecting the change in spending levels in the cultural programs sector:

- The Parks Canada Agency's change in expenditure is largely due to an increase of $17 million to continue the twinning of the Trans-Canada Highway through Banff National Park.
- The forecast reduction to the funding of the Canadian Broadcasting Corporation is due primarily to the non-renewal of the $60 million in funding provided to strengthen and revitalize English and French television, radio and new media programming.
- The National Capital Commission's decrease of $43 million is largely due to cancellations and delays in the implementation of its 'capital' projects, such as the cancellation of the Sparks Street revitalization project.
- A net decrease of $36 million for the Canadian Museum of Civilization is related to one-time funding for the construction of the New Canadian War Museum.

3 – Environment and Resource-based Programs

This sector comprises those departments and agencies that promote the sustainable development of Canada's environment, natural resources and the agriculture industry. These departments include Environment, Natural Resources, Agriculture and Agri-Food, and Fisheries and Oceans.

Table 6 breaks down planned spending on natural resource-based programs by department, corporation and agency, as follows:

Table 6: Environment and Resource-based Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	**$**	**%**
Agriculture and Agri-Food				
Department	2,110,846	**2,153,119**	42,273	2.0
Canadian Dairy Commission	3,211	**3,202**	(9)	-0.3
Canadian Food Inspection Agency	476,880	**489,031**	12,151	2.5
Canadian Grain Commission	21,293	**5,894**	(15,399)	-72.3
Environment				
Department	805,234	**835,226**	29,992	3.7
Canadian Environmental Assessment Agency	17,883	**17,570**	(313)	-1.8
Fisheries and Oceans				
Department	1,470,799	**1,440,052**	(30,747)	-2.1
Natural Resources				
Department	1,092,925	**1,085,631**	(7,294)	-0.7
Atomic Energy of Canada	127,838	**98,838**	(29,000)	-22.7
Canadian Nuclear Safety Commission	65,375	**66,330**	955	1.5
National Energy Board	35,535	**38,286**	2,751	7.7
Northern Pipeline Agency	1,363	**1,355**	(8)	-0.6
Privy Council				
National Round Table on the Environment and the Economy	5,077	**5,051**	(26)	-0.5
Total Program Spending	**6,234,259**	**6,239,585**	**5,326**	**0.1**

Details

As presented in these Main Estimates, spending in the environment and resource-based programs sector in 2005-2006 is estimated at $6.2 billion, which represents 3.4 % of total program spending. Compared to the previous year, the 2005-2006 spending in this sector is forecast to increase marginally by $5.3 million, or 0.1 %.

Resource-based programs:

Within the agricultural programs, the primary drivers of the proposed spending increase relate to initiatives seeking to mitigate the impacts of the Bovine Spongiform Encephalopathy (BSE) crisis. For example, the Department of Agriculture and Agri-Food proposes an increase of $69 million for the BSE Recovery Program to reposition the Canadian beef and cattle industry, including a loan loss reserve to facilitate access to capital to encourage expansion of the domestic slaughter capacity. Similarly, the Canadian Food Inspection Agency is requesting additional funds in support of its BSE Surveillance and Export Certification programs. The Canadian Food Inspection Agency's proposed level of spending is also affected by the transfer of import inspection operations to the Canada Border Services Agency. Lastly, the Canadian Grain Commission's decreased level of spending is mainly due to the completion of the temporary four-year funding to support the Canadian Grain Commission's operations.

Within the Fisheries and Oceans programs, the overall reduction reflects the termination of one-time funding of $42 million in 2004-2005 that was used to refurbish core capital assets such as the Canadian Coast Guard fleet, laboratories, small craft harbors and other facilities. This is offset by increases related to the enhancement of on-water presence and air surveillance capability as part of the National Security Policy announced in March 2004, and by increases in support of Aboriginal groups in the management of fisheries and ocean resources.

Environment and Climate Change Programs:

To meet Kyoto commitments and support implementation of the Climate Change Plan for Canada, the 2003 Budget announced $1.7 billion over five years for innovation and cost-effective mitigation measures leading to greenhouse gas emission reductions in Canada. For the year 2005-2006, Environment and Natural Resources plan to start or expand a number of initiatives aimed at implementing the Climate Change Plan, including:

- Natural Resources' Emission Reduction Package, which includes funding for energy efficiency and renewable energy programs; the implementation of cost-effective, early action measures targeting transportation and buildings; and funding to improve project-based collaboration and cost-sharing with provinces, territories and other partners.

As well, to address the clean up of contaminated sites for which federal departments are responsible, Environment and the Treasury Board Secretariat are leading the Federal Contaminated Sites Accelerated Action Plan. This initiative accelerates the assessment, management and remediation of those sites having significant human health and environmental risks.

4 - Industrial, Regional and Scientific-technological Support Programs

The general objectives of federal spending in this sector are to foster economic growth and job creation through measures that stimulate private-sector investment across Canada, encourage regional development, improve the country's innovation performance, and promote a stronger science and technology capability in Canada.

Table 7 summarizes the year-over-year changes by department and agency.

Table 7: Industrial, Regional and Scientific-technological Support Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Atlantic Canada Opportunities Agency				
Department	476,552	**437,912**	(38,640)	-8.1
Enterprise Cape Breton Corporation	12,645	**8,645**	(4,000)	-31.6
Economic Development Agency of Canada for the Regions of Quebec	428,091	**444,090**	15,999	3.7
Human Resources and Skills Development				
Canada Industrial Relations Board	12,220	**11,906**	(314)	-2.6
Industry				
Department	1,477,756	**1,330,995**	(146,761)	-9.9
Canadian Space Agency	322,920	**341,614**	18,694	5.8
Canadian Tourism Commission	78,821	**78,823**	2	0.0
Competition Tribunal	1,648	**1,634**	(14)	-0.8
Copyright Board	2,539	**2,514**	(25)	-1.0
National Research Council of Canada	695,377	**641,696**	(53,681)	-7.7
Natural Sciences and Engineering Research Council	810,597	**829,232**	18,635	2.3
Social Sciences and Humanities Research Council	506,364	**547,284**	40,920	8.1
Standards Council of Canada	6,924	**6,924**	0	0.0
Office of Infrastructure of Canada	424,105	**793,978**	369,873	87.2
Natural Resources				
Cape Breton Development Corporation	60,205	**56,905**	(3,300)	-5.5
Western Economic Diversification	390,806	**392,692**	1,886	0.5
Total Program Spending	**5,707,570**	**5,926,844**	**219,274**	**3.8**

Details

As presented in these Main Estimates, spending in this sector in 2005-2006 is estimated at $5.9 billion, which represents 3.2 % of total program spending. Compared to the previous year, the spending level in 2005-2006 is set to increase by $219.3 million, or 3.8 %.

Among the significant drivers of the increase in this sector are:

Learning, Research and Innovation Initiatives:

Consistent with the Budget commitment to support research, the funding for the Canada Graduate Scholarship program, offered by the Natural Sciences and Engineering Research Council and the Social Sciences and Humanities Research Council, will increase by $27 million over 2004-2005 levels. As well, $20 million in additional funding will be provided to the Social Sciences and Humanities Research Council for indirect costs of research, in recognition of the fact that the rise in direct federal support for research has led to an increase in indirect costs borne by universities.

Industry and Infrastructure Initiatives:

- Funding for the Office of Infrastructure of Canada is forecast to increase by $370 million and reflects the Budget commitment made to communities, specifically in augmenting contributions to the following funds:
  - An increase of $184 million for the Canada Strategic Infrastructure Fund;
  - An increase of $134 million for the Municipal Rural Infrastructure Fund; and
  - An increase of $47 million for the Border Infrastructure Fund.
- The decrease in Industry's estimated funding levels is due in large part to the termination of $72 million of funding for the softwood industry's economic adjustment initiative.

Regional Initiatives:

- The majority of the reduction in funding to the Atlantic Canada Opportunity Agency relates to a decrease of $16 million due to the sunsetting of the cod closure initiative under the Strategic Community Investment Fund and a decrease of $8 million in requirements under the Saint John Shipyard Adjustment Initiative.
- The increase in spending levels for the Economic Development Agency of Canada for the Regions of Quebec is primarily due to funds carried forward from previous years for the Canada Infrastructures Work Program, to meet the Canada Quebec agreement requirements.
- Finally, the funding for Industry's FedNor initiative is forecast to decrease by $36 million as a result of the end of additional funding for the Northern Ontario Development Fund.

5 - Transportation Programs

The transportation programs include those administered by Transport; those administered by several agencies, including the Canadian Transportation Agency, the Canadian Transportation Accident Investigation and Safety Board of Canada (which reports through the Privy Council Office) and the Transportation Appeal Tribunal of Canada; and those administered by Crown corporations, including VIA Rail Canada and Marine Atlantic Inc.

Table 8 breaks down program spending by department and agency.

Table 8: Transportation Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Transport				
Department	929,729	**828,457**	(101,272)	-10.8
Canadian Transportation Agency	24,711	**24,383**	(328)	-1.3
Transportation Appeal Tribunal of Canada	1,313	**1,303**	(10)	-0.8
Jacques Cartier and Champlain Bridges Inc.	32,077	**32,188**	111	0.3
Marine Atlantic Inc.	27,607	**24,533**	(3,074)	-11.1
VIA Rail Canada Inc.	191,301	**169,001**	(22,300)	-11.7
Canadian Air Transport Security Authority	466,499	**438,400**	(28,099)	-6.0
Privy Council				
Canadian Transportation Accident Investigation and Safety Board	30,055	**27,602**	(2,453)	-8.2
Total Program Spending	**1,703,292**	**1,545,867**	**(157,425)**	**-9.2**

Details

As presented in these Main Estimates, spending in the transportation programs sector in 2005-2006 is estimated at $1.5 billion, which represents 0.8 % of total program spending. Compared to the previous year, this sector's spending in 2005-2006 is set to decrease by $157.4 million, or 9.2 %.

The following are some of the major drivers affecting the change in spending level for the transportation programs sector:

Transport's funding levels are forecast to decrease by $101 million in 2005-2006. This is largely due to:

- A decrease of $111 million for the transfer of the Toronto Waterfront Revitalization Project to Human Resources and Skills Development Canada (HRSDC) as a result of the government's restructuring initiative. Note that there is a corresponding increase in HRSDC's proposed spending.
- A decrease of $32 million to the highway component of the Strategic Highway Infrastructure Program as most provinces are entering the final phase of the program. Among others, the program's objectives include improving the Canadian surface transportation system in all regions depending on local needs, making Canada a leader in the use of innovative transportation and information technologies, and improving the quality of life by promoting safer and more environmentally sustainable transportation.
- An increase of $48 million for a new marine security contribution program to enhance the security of the marine transportation system. This amount is in addition to Transport's operating budget increase of $21 million reflecting the transfer of responsibility of marine safety policy and associated marine operations from the Department of Fisheries and Oceans.

The Canadian Air Transport Security Authority (CATSA)'s funding levels are also expected to decrease due primarily to the near completion of the Authority's National Deployment Plan for the installation of explosive detection systems at 89 designated airports. The Plan's schedule requires deployment of the equipment by January 1, 2006. At the same time, there is an increase of $19 million to CATSA's operating budget due to increased maintenance costs of the Explosive Detection System equipment and baggage screening operations.

The decrease of $22 million in Via Rail's spending level is related to the completion of its $401 million capital investment program in 2004-2005.

6 - Justice and Legal Programs

This sector covers the administration of justice and law enforcement activities delivered by the Department of Justice and one component of Finance Canada and the Privy Council Office. The objectives of the programs in this sector include:

- Ensuring that Canadians enjoy a justice system that is fair, accessible and efficient;
- Developing justice policy and making and reforming laws as needed;
- Making payments to the provinces and territories for programs such as criminal legal aid, juvenile justice services and child support;
- Administering the courts and reviewing complaints and grievances impartially; and
- Providing legal services to the Government of Canada.

Table 9, on the following page, breaks down justice and legal program spending by department and agency.

Table 9: Justice and Legal Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Justice				
Department	1,004,788	**924,865**	(79,923)	-8.0
Canadian Human Rights Commission	20,723	**22,380**	1,657	8.0
Canadian Human Rights Tribunal	4,278	**4,698**	420	9.8
Commissioner for Federal Judicial Affairs	337,557	**351,731**	14,174	4.2
Courts Administration Service	54,303	**53,536**	(767)	-1.4
Law Commission of Canada	3,150	**3,142**	(8)	-0.3
Offices of the Information and Privacy Commissioners of Canada	9,868	**10,209**	341	3.5
Supreme Court of Canada	27,151	**27,153**	2	0.0
Public Safety and Emergency Preparedness Canada				
Office of Indian Residential Schools Resolution	99,817	**121,070**	21,253	21.3
Total Program Spending	**1,561,635**	**1,518,784**	**(42,851)**	**-2.7**

Details

As presented in these Main Estimates, spending in the justice and legal programs sector in 2005-2006 is estimated at $1.5 billion, which represents 0.8 % of total program spending. Compared to the previous year, this sector's spending in 2005-2006 is set to decrease by $43 million, or 2.7 %.

Among the significant drivers of the spending decrease in this sector are:

- A significant portion of the decrease in funding for the Department of Justice relates to the Youth Justice Services Funding Program. The authority the Department received to provide enhanced funding to provinces and territories to support the collaborative implementation of the Youth Justice Renewal Initiative expires in 2004-2005.

- The increase in spending for the Office of Indian Residential Schools Resolution of Canada is due to the operational requirements necessary to support the full implementation of the National Resolution Framework to address the legacy of Indian Residential Schools and to settle claims against the Crown.

- The Office of the Commissioner for Federal Judicial Affairs is also increasing its funding levels due to the increase in the statutory requirement relating to judges' salaries, allowances and annuities. This increase will allow for an increase in the number of judicial appointments, as well as an increase in the overall average pension amount being paid to the pensioners in accordance with the *Judges Act*.

7 - Security and Public Safety Programs

This sector is composed of the Security Intelligence Review Committee of the Privy Council Office, and the portfolio of Solicitor General (Public Safety and Emergency Preparedness Canada (PSEPC)).

Created in December 2003, PSEPC's objective is to further close security gaps and ensure that the country's national interests and citizens are protected. The department is dedicated to minimizing a continuum of risks to Canadians – from risks to personal safety from crime or naturally occurring events such as severe blizzards, floods or forest fires, to threats to national security from terrorist activity. It provides policy leadership and delivers programs and services in the areas of national security and emergency management, policing, law enforcement and borders, and corrections and crime prevention. It also ensures policy cohesion among the six agencies that report to the Minister responsible for PSEPC (Royal Canadian Mounted Police (RCMP); Canadian Security Intelligence Service (CSIS); Canada Border Services Agency (CBSA); Canada Firearms Centre (CFC); Correctional Service of Canada (CSC); and National Parole Board (NPB)).

Table 10 breaks down security and public safety program spending by department and agency.

Table 10: Security and Public Safety Programs

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Privy Council				
Security Intelligence Review Committee	2,471	**2,796**	325	13.2
Solicitor General (Public Safety and Emergency Preparedness)				
Department	414,016	**430,818**	16,802	4.1
Canada Border Services Agency	666,746	**1,021,744**	354,998	53.2
Canadian Firearms Centre	100,268	**82,284**	(17,984)	-17.9
Canadian Security Intelligence Service	269,911	**292,092**	22,181	8.2
Correctional Service	1,571,272	**1,597,238**	25,966	1.7
National Parole Board	33,848	**31,767**	(2,081)	-6.1
Office of the Correctional Investigator	2,946	**2,919**	(27)	-0.9
Royal Canadian Mounted Police	1,841,100	**1,863,287**	22,187	1.2
Royal Canadian Mounted Police External Review Committee	884	**879**	(5)	-0.6
Royal Canadian Mounted Police Public Complaints Commission	4,735	**4,685**	(50)	-1.1
Total Program Spending	**4,908,197**	**5,330,509**	**422,312**	**8.6**

Details

As presented in these Main Estimates, spending in the security and public safety programs sector in 2005-2006 is estimated at $5.3 billion, which represents 2.9 % of total program spending. Compared to the previous year, this sector's spending in 2005-2006 has increased by $422 million, or 8.6 %.

Among the major drivers affecting the change in planned spending are:

- The significant increase in the budget of the Canada Border Services Agency is due to the transfer of responsibilities and resources from Citizenship and Immigration, the Canadian Food Inspection Agency and the Canada Customs and Revenue Agency consistent with the machinery of government changes announced on December 12, 2003.
- The Canada Firearms Centre's spending decrease of $18 million is primarily due to the decreased requirements attributable to Professional Services related to the Canadian Firearms Information System and other efficiency measures.

- The Royal Canadian Mounted Police's increased funding level reflects an increase of $38 million for the Federal government's share of additional resources requested by the contract policing partners under the contract policing agreements. This is in addition to increased funding of $21 million to support the investigation and prosecution of fraud offences in capital markets, and $11 million to operate the National DNA Data Bank for serious offenders.
- The proposed funding for Correctional Service reflects an increase of $15 million for the maintenance and housing of offenders as approved in the National Capital Accommodation and Operations Plan.

8 – International, Immigration and Defence Programs Sector

The programs in this sector ensure the security of Canadians, defend Canadian interests, promote a stable international environment and project Canadian values and culture in world affairs.

In order to contribute to international peace and security and help prevent violent conflict, the government funds a range of initiatives, including collective security and defense arrangements with allies, Canada's Human Security Program, conflict prevention, human rights promotion and peace-building activities.

Programs in this sector also promote prosperity and employment opportunities for Canadians through increased trade and commercial relations, with the lead role played by International Trade.

Through agencies such as the Canadian International Development Agency (CIDA), Canada supports development assistance programs aimed at reducing poverty in other countries and contributing to a more equitable sharing of the world's prosperity.

Table 11 breaks down international, immigration and defense program spending by department and agency.

Table 11: International, Immigration and Defence Program Sector

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Citizenship and Immigration				
Department	1,009,627	**833,924**	(175,703)	-17.4
Immigration and Refugee Board of Canada	121,104	**111,996**	(9,108)	-7.5
National Defence				
Department	13,287,516	**13,425,031**	137,515	1.0
Canadian Forces Grievance Board	8,555	**6,210**	(2,345)	-27.4
Military Police Complaints Commission	4,211	**4,176**	(35)	-0.8
Finance				
International Assistance – Transfer Payments[4]	1,116,620	**1,188,540**	71,920	6.4
Canadian International Trade Tribunal	9,815	**9,552**	(263)	-2.7
Foreign Affairs Canada (Foreign Affairs)				
Department	1,728,234	**1,798,521**	70,287	4.1
Canadian International Development Agency	2,654,981	**2,769,020**	114,039	4.3
International Development Research Centre	119,086	**116,086**	(3,000)	-2.5
International Joint Commission	7,984	**7,116**	(868)	-10.9
Foreign Affairs Canada (International Trade				
Department	168,376	**190,264**	21,888	13.0
Canadian Commercial Corporation	16,399	**16,399**	0	0.0
Export Development Canada	50,000	**0**	(50,000)	-100.0
NAFTA Secretariat, Canadian Section	2,972	**2,956**	(16)	-0.5
Total Program Spending	**20,305,480**	**20,479,791**	**174,311**	**0.9**

Details

---

[4] International assistance figures for Finance include: grants and contributions to international financial organizations to meet commitments made by Canada under multilateral debt reduction agreements, and transfer payments to international financial organizations (payments to the International Development Association and International Monetary Fund's Poverty Reduction and Growth Facility).

As presented in these Main Estimates, spending in this sector for 2005-2006 is estimated at $20.5 billion, which represents 11 % of total program spending. Compared to the previous year, this sector's spending in 2005-2006 has increased by $174 million, or 0.9 %.

Among the major drivers affecting the change in planned spending are:

- For the Department of Citizenship and Immigration, a significant part of the decrease in its funding level relates to the transfer of $209 million to the Canada Border Services Agency.
- The Department of National Defence spending forecast relates to an increase of $74 million for the Department's security priorities, as announced in the 2004 Budget. As well, the Department is seeking a $35-million increase to offset the cost increment of Canada's military contribution to the International Security Assistance Force (ISAF) in Afghanistan, and an increase in incremental funding of $22 million for pay and benefits adjustments approved for military and civilian personnel.
- The increase in spending for Foreign Affairs mainly reflects an increase in contribution payments in support of its international assistance initiatives, such as: $105 million for new or increased contributions for Canada's membership in international organizations, primarily for the United Nations and its peacekeeping operations; and $61 million for the G8 Global Partnership Program to cover costs related to, among other things, the destruction of materials of mass destruction in Russia and other countries of the former Soviet Union.
- Consistent with the 2004 Budget commitment, CIDA's funding levels are also expected to increase as a result of the Agency receiving its portion of the $248 million increase for international assistance. This increase, along with departmental reallocation, will enable CIDA to commence, continue and expand program activities, such as: a $50 million grant to the World Health Organization's "3 by 5" initiative (an initiative that aims to enable access by 3 million HIV/AIDS patients in developing countries to antiretroviral therapy by the end of 2005); a contribution of $46 million to the Interim Cooperation Framework for Haïti; and $40 million to help rebuild the tsunami affected areas of South Asia, as well as to respond to other emerging humanitarian crises.
- Finance plans to increase its payment to the International Development Association by $53 million, and to provide $128 million in the form of grants and contributions to the International Financial Organization to meet commitments made by Canada under multilateral debt reduction agreements.

9 - Parliament and the Governor General

Parliamentary spending includes expenditures related to the Senate, the House of Commons and the Library of Parliament, which constitute the Parliamentary Precinct. The requirements of the House of Commons and the Senate are appropriated annually and are managed by the Board of Internal Economy and the Standing Committee of Internal Economy, Budgets and Administration, respectively. The Speakers of both Houses approve the appropriations of the Library of Parliament.

Fiscal year 2005-2006 represents the first year of operations with supporting Main Estimates for the Office of the Ethics Commissioner. The Office was created in 2004 to enhance public confidence and trust in the integrity of Members of the House of Commons and Public Office Holders as well as the respect and confidence that society places in the House of Commons as an institution.

Table 12 shows spending by Parliament and by the Office of the Secretary to the Governor General.

Table 12 – Parliament and Governor General Spending

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Governor General	19,181	**19,060**	(121)	-0.6
Parliament				
The Senate	73,552	**80,606**	7,054	9.6
House of Commons	346,563	**383,221**	36,658	10.6
Library of Parliament	30,438	**32,105**	1,667	5.5
Office of the Ethics Commissioner	0	**4,675**	4,675	100.0
Total Program Spending	**469,734**	**519,667**	**49,933**	**10.6**

Details

As presented in these Main Estimates, spending in this sector in 2005-2006 is estimated at $520 million, which represents 0.3 % of total program spending. Compared to the previous year, this sector's spending is set to increase by $50 million, or 10.6 %.

The following are some of the key drivers affecting the change in this sector's program spending:

- $18.6 million for Members' and House Officers' budgets, including the related employer's share of contributions to employee benefit plans, and supplementary budgets to support seven additional Members;
- $14.7 million in salaries for economic and step increases to House of Commons employees, including the related employer's share of contributions to employee benefit plans;
- $5.4 million to support Members in committees, international and interparliamentary activities, and the Chamber; and
- $4.7 million to support the activities of the new Office of the Ethics Commissioner.

10 - General Government Services

General Government Services include central services provided by departments and agencies to support the internal operations of government.

It also includes, under the Department of Finance, transfer payments to the provinces and territories. Fiscal equalization payments are unconditional transfer payments to lower-income provinces so that they can provide their residents with public services that are reasonably comparable to those in other provinces, at reasonably comparable levels of taxation. Transfer payments to the Governments of Nunavut, the Northwest Territories, and Yukon are designed to enable the territories to provide the same range of services as the provincial governments provide.

Table 13 breaks down spending by department and agency.

Table 13: General Government Services

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Canada Customs and Revenue Agency				
Department	3,232,151	**3,028,896**	(203,255)	-6.3
Canada Post Corporation	197,210	**172,210**	(25,000)	-12.7
Canadian Heritage				
Public Service Commission of Canada	147,409	**88,527**	(58,882)	-39.9
Public Service Staff Relations Board	6,355	**10,570**	4,215	66.3
Public Service Staffing Tribunal	0	**4,113**	4,113	100.0
Finance				
Department	169,017	**210,486**	41,469	24.5
Auditor General of Canada	72,756	**71,801**	(955)	-1.3
Financial Transactions and Reports Analysis Centre of Canada	31,932	**30,682**	(1,250)	-3.9
Office of the Superintendent of Financial Institutions	712	**755**	43	6.0
Industry				
Statistics Canada	415,132	**510,706**	95,574	23.0
Privy Council Office				
Department	141,861	**141,288**	(573)	-0.4
Canadian Intergovernmental Conference Secretariat	6,352	**6,316**	(36)	-0.6
Chief Electoral Officer	50,175	**83,839**	33,664	67.1
Commissioner of Official Languages	18,528	**18,365**	(163)	-0.9
Public Works and Government Services	2,410,952	**2,483,685**	72,733	3.0
Treasury Board Secretariat				
Department	2,497,482	**2,579,414**	81,932	3.3
Canada School of Public Service	29,341	**53,460**	24,119	82.2
Public Service Human Resources Management Agency of Canada	58,483	**86,720**	28,237	48.3
Sub-total–Direct Program Spending				
Major Transfer (Finance):	**9,485,848**	9,581,833	**95,985**	**1.0**
Fiscal Equalization	10,884,000	**9,510,000**	(1,374,000)	-12.6
Transfers to Territorial Governments	1,785,000	**1,800,000**	15,000	0.8
Sub-total–Major Transfers	**12,669,000**	**11,310,000**	**(1,359,000)**	**-10.7**
Total Program Spending	**22,154,848**	**20,891,833**	**(1,263,015)**	**-5.7**

Details

As presented in these Main Estimates, spending in the General Government Services sector for 2005-2006 is estimated at $20.9 billion, which represents 11.2 % of total program spending. Of the $20.9 billion, $9.6 billion or 45.9 %, will be for direct program spending and $11.3 billion, or 54.1 %, will be for transfer payments. Compared to the previous year, this sector's total spending in 2005-2006 has decreased by $1.3 billion, or 5.7 %.

The following are the major drivers of the change in spending:

- The Canada Customs and Revenue Agency's decrease in spending is due primarily to the transfer of $145 million in corporate support resources to the Canada Border Services Agency.
- The Public Service Commission's decrease of $59 million from the 2004-2005 Main Estimates is explained by:
  - A decrease of $32 million as a result of the transfer of resources to the Canada School of Public Service in line with the implementation of the *Public Service Modernization Act*; and
  - A decrease in the amount of $22 million due to the transfer of resources to the Public Service Human Resources Management Agency of Canada in line with the implementation of the *Public Service Modernization Act.*
- The Canada School of Public Service's increase in spending reflects the Government's restructuring plan of December 2003. Since April 2004, the Canada School of Public Service brings together three federal organizations: the Canadian Centre for Management Development, and from the Public Service Commission, Training Development Canada and Language Training Canada.
- Public Service Human Resources Management Agency's increase in spending reflects the transfer of $9 million from Treasury Board Secretariat and a transfer of $22 million from the Public Service Commission, pursuant to the *Public Service Modernization Act.*
- Finance's spending level is largely related to an increase of $34 million in the purchase costs of domestic coinage as a result of an increased demand for coinage by financial institutions and the public. The increase in funding is required to cover the additional cost to produce and distribute higher volume of domestic circulating coinage.
- Statistics Canada's increase in spending is mainly linked to activities from the 2001 census of population and preparation for the upcoming 2006 census.
- The budget for the Chief Electoral Officer's increase of $33.7 million in spending is due to an increase in permanent staff, funding to prepare for the next election and to full-year funding allowances to eligible political parties pursuant to new legislation governing the financing of political parties and candidates.
- Proposed higher spending for Public Works and Government Services is primarily due to an increase of $46 million for activities transferred to the Department following the dissolution of the former Communications Canada for activities such as1-800-O-Canada, the Canada Gazette and the Canada Web site.

- Treasury Board Secretariat's net increase of $82 million is mainly due to:
    - An increase of $58 million for contributions to public service insurance plans, consisting of, a $48 million increase for Health Care and other insurance plans, and a $3 million decrease for provincial health premiums; and
    - A net increase of $32 million under operating expenditures, consisting primarily of a $38 million increase for the Treasury Board Secretariat's incremental funding requirements and a $9 million decrease for additional transfers to the Public Service Human Resources Management Agency, related to the government restructuring of December 2003.
- An increase of $15 million for the appropriated transfer payments to the territorial governments, as a result of revisions to population, provincial-territorial-local expenditures and territorial revenue data. This increase was reported in the November 2004 Economic and Fiscal Update.
- A decrease of $1.4 billion in fiscal equalization payments to the provinces, as a result of revisions to provincial revenue data and new tax base data. The decline of $1.4 billion is primarily due to revised data for the personal and corporate income tax bases (decline of $1.5 billion) and upward revisions to the oil and gas revenues used in the formula (increase of $207 million). The 2005-2006 amount represents the base cash transfer as shown in the November 2004 Economic and Fiscal Update.

NON-BUDGETARY MAIN ESTIMATES – A net $1.1 billion decrease

The non-budgetary spending in the 2005-2006 Main Estimates amounts to $1.7 billion. This represents a decrease of $1.1 billion compared to the 2004-2005 Main Estimates.

Table 14 indicates a more detailed breakdown of non-budgetary Main Estimates.

Table 14 – Non-budgetary Main Estimates

($ thousands)	Main Estimates		Change in Spending	
	2004-2005	**2005-2006**	$	%
Canadian Heritage				
Department	10	**10**	0	0
Finance				
Department	132,275	**108,923**	(23,352)	-17.7
Human Resources and Skills Development				
Department	1,254,700	**1,040,800**	(213,900)	-17.0
Canada Mortgage and Housing Corporation[5]	(190,200)	**(199,622)**	(9,422)	5.0
Indian Affairs and Northern Development				
Department	73,603	**79,045**	5,442	7.4
Industry				
Department	800	**800**	0	0.0
Foreign Affairs Canada (Internationl Trade)				
Department	0	**653,000**	653,000	100.0
Export Development Corporation	1,487,000	**0**	(1,487,000)	-100.0
Foreign Affairs (Foreign Affairs)				
Canadian International Development Agency	6,931	**7,110**	179	2.6
Total Non-budgetary Spending	**2,765,119**	**1,690,066**	**(1,075,053)**	**-38.9**

Details

The following are key drivers of the changes in non-budgetary expenditures for 2005-2006:

- International Trade's change in non-budgetary expenditures is due to non-budgetary statutory payments to the Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act*. These payments were reflected under Export Development Canada in previous Main Estimates. This amount includes a decrease of $834 million from the previous year due to lower disbursements.

- The decrease in non-budgetary spending forecast by Human Resources and Skills Development Canada is due to a decrease of loans negotiated under the *Canada Student Financial Assistance Act*, from $1,255 million to $1,041 million. The difference is primarily due to the impact of loan reimbursements from borrowers on the loan portfolio.

---

[5] In the 2004-2005 Main Estimates, the Canada Mortgage and Housing Corporation was listed under the Department of Environment. The Corporation is now listed under Human Resources and Skills Development.

- The decrease of $23 million in payments by the Department of Finance to various international financial institutions is due mostly to reductions in loans issued to the International Monetary Fund's Poverty Reduction and Growth Facility.

- Finally, the Canada Mortgage and Housing Corporation is forecasting a decrease in the Corporation's loan repayment to the Consolidated Revenue Fund.

2005–2006 Estimates

Part II
The Main Estimates

Introduction to Part II

- Structure of the Main Estimates
- Presentation by Ministry, Department and Agency
- Crown Corporations
- Definitions of Standard Objects of Expenditure

Summary Tables

- General Summary
- Budgetary Main Estimates by Standard Object of Expenditure
- Items for inclusion in the Proposed Schedule to the Appropriation Bill
- Statutory Items in Main Estimates

Changes in 2005–2006 Main Estimates

- Changes to Government Organization and Structure
- Changes in Authorities (Votes/Statutory Items)
- Changes in Presentation (Strategic Outcomes, Program Activity Descriptions)

Departments, Agencies and Crown Corporations

Introduction to Part II

Structure of the Main Estimates

The purpose of these Estimates is to present to Parliament information in support of budgetary and non-budgetary spending authorities that will be sought through Appropriation bills. These authorities are divided into two categories – Voted and Statutory. Voted authorities are those for which the government must seek Parliament's approval annually through an Appropriation Act. The wording and expenditure authority attributable to each vote appears in a schedule attached to the Appropriation Act. Once approved, the Vote wording and approved amounts become the governing conditions under which these expenditures may be made. Individual expenditure proposals included in Votes seek authority to make expenditures necessary to deliver various mandates that are under the administration of a Minister and are contained in legislation approved by Parliament. Statutory authorities are those that Parliament has approved through other legislation that sets out both the purpose of the expenditures and the terms and conditions under which they may be made. Statutory spending is included in the Estimates for information only.

The basic structural units of **Part II** are the Votes and Statutory items that, in total, comprise the proposed expenditures under each department or agency.

The wording of a Vote and its amount are included in an Appropriation Act that provides the authority and the limit for payments to be charged against the Vote; it does not create a commitment to spend the entire amount. There are, however, certain exceptions to the normal Vote structure and these are discussed below.

The following kinds of Votes appear in the Estimates:

(a) *Program Expenditures Vote* – This type of Vote is used when there is no requirement for either a separate "capital expenditures" Vote or a "grants and contributions" Vote because neither equals or exceeds $5 million. In this case, all expenditures are charged to the one Vote.

(b) *Operating Expenditures Vote* – This type of Vote is used when there is a requirement for either a "capital expenditures" Vote or a "grants and contributions" Vote or both; that is, when expenditures of either type equal or exceed $5 million.

(c) *Capital Expenditures Vote* – This type of Vote is used when capital expenditures equal or exceed $5 million. Expenditure items in a "capital expenditures" Vote would include items expected to exceed $10,000 for the acquisition of land, buildings and works (Standard Object 08), as well as the acquisition of machinery and equipment (Standard Object 09), or for purposes of constructing or creating assets, where a department expects to draw upon its own labour and materials, or employs consultants or other services or goods (Standard Objects 01 to 09). Different threshold limits may be applied for different capital expenditure classes at the departmental level.

(d) *Grants and Contributions Vote* – This type of Vote is used when grants and contributions expenditures equal or exceed $5 million. It should be noted that the inclusion of a grant, contribution or other transfer payment item in the Estimates imposes no requirement to make a payment, nor does it give a prospective recipient any right to the funds. It should also be noted that in the Vote wording, the meaning of the word "contributions" is considered to include "other transfer payments" because of the similar characteristics of each.

(e) *Non–Budgetary Vote* – This type of Vote, identified by the letter "L", provides authority for spending in the form of loans or advances to, and investments in, Crown corporations; and loans or advances for specific purposes to other governments, international organizations or persons or corporations in the private sector.

(f) *Special Votes: Crown Corporation Deficits and Separate Legal Entities* – Where it is necessary to appropriate funds for a payment to a Crown corporation or for the expenditures of a legal entity, a separate Vote is established. Where this is the case, a separate Vote structure is established for each. A legal entity for these purposes is defined as a unit of government operating under an Act of Parliament and responsible directly to a Minister.

(g) *Special Votes: Treasury Board Centrally Financed Votes* – To support the Treasury Board in performing its statutory responsibilities for managing the government's financial, human and materiel resources, a number of special authorities are required and these are outlined below:

(i) Government Contingencies Vote – This Vote serves to supplement other appropriations to provide the Government with sufficient flexibility to meet urgent or unforeseen expenditures where a valid cash requirement exists due to the timing of the payment or where specific authority is required to make the payment, such as for the payment of grants not listed in the Estimates. This authority to supplement other appropriations is provided until Parliamentary approval can be obtained and as long as the expenditures are within the legal mandate of the organization. In addition, this Vote serves to supplement other appropriations to meet additional paylist costs such as severance pay and parental benefits which are not provided for in departmental estimates.

(ii) Government-Wide Initiatives Vote – This Vote supplements other appropriations in support of the implementation of strategic management initiatives in the public service of Canada.

(iii) Public Service Insurance Vote – This Vote provides for the payment of the employer's share of health, income maintenance and life insurance premiums; for payments to or in respect of provincial health insurance plans; provincial payroll taxes; pension, benefit and insurance plans for employees engaged locally outside Canada; and to return to certain employees their share of the unemployment insurance premium reduction.

Presentation by Ministry, Department and Agency

The activities for the departments and agencies for which a Minister is responsible, or reports to Parliament, are grouped together to provide a total ministry presentation. The ministries are then arranged alphabetically to make up the complete Main Estimates. Ministries of State, which may be formed under authority of the *Government Organization Act*, 1970, involve a more restrictive meaning of the term Ministry than that used here. Ministries of State are treated as departments for presentation purposes in these Estimates.

Each ministry presentation begins with a Ministry Summary table that shows, by Vote or Statutory item, the amount included in the Main Estimates for all organizations comprising that Ministry. Abbreviated wordings are used in this table.

All Estimates data shown for the previous year are taken from the Main Estimates of that year. This ensures that all financial information is displayed on a consistent year over year basis. Where necessary, adjustments are made to the previous year amounts to reflect changes in organizational or structure including changes in ministerial responsibility, to provide a more relevant basis for comparison.

In general, the individual organizational presentation is made up of four sections, as explained below. Where a section is not appropriate, it does not appear in the presentation.

Introduction to Part II

Strategic Outcome

This section provides a statement of the strategic outcome.

Program Activity Description

This section serves to explain the activities by describing how they contribute to the achievement of the strategic outcome(s).

The Program by Activities Table

This table shows the total financial resources proposed by activity. The amounts of the Voted and Statutory authorities are combined and distributed across each activity. Expenditures for each activity are presented under the headings of Operating; Capital; Transfer Payments (Grants, Contributions and other transfer payments); and Loans, Investments and Advances. Revenues credited to the Vote, for those departments and agencies authorized to do so, and revenues associated with revolving funds are also included in this table.

Receipts credited to general non-tax revenue and services provided without charge by other government departments are shown in the **Report on Plans and Priorities.**

Transfer Payments

This table provides additional detail on the transfer payments proposed for each activity. A transfer payment is a grant, contribution or other payment made for the purpose of furthering program objectives but for which no goods or services are received.

Grants, contributions and other transfer payments differ in several respects:

i) contributions are conditional payments and subject to audit whereas grants are not;
ii) contributions require an arrangement between the recipient and the donor identifying the terms and conditions governing their payment while grants do not;
iii) other transfer payments are payments based on legislation or an arrangement which normally includes a formula or schedule of payments as one element used to determine the annual amount; and
iv) the wording used in the Estimates to describe a grant has a legislative character, while that used for contributions and other transfer payments is informational.

Revolving Funds

A revolving fund is a continuing or non-lapsing authorization by Parliament to make payments out of the consolidated revenue fund up to a stipulated limit. As part of this authorization, expenditure requirements are offset, to the extent possible, by revenues generated.

Revolving funds may be used to finance programs or program activities. The Program by Activities tables have appropriate footnotes which disclose the expected operating income or loss, relate that balance to the Estimates' cash requirement and make reference to the **Report on Plans and Priorities** for further information.

Introduction to Part II

Crown Corporations

The general principle followed in **Part II** of the Estimates is to provide information related to operations being funded through appropriations, rather than on the corporate financial plan in its entirety. The Summaries of corporate plans and budgets, tabled separately, are intended to be the source of more detailed information for the use of parliamentarians in their review of Crown corporations' spending.

All Crown corporations for which appropriations are being requested have a separate presentation consisting of three standard sections:

(a) *Strategic Outcome* – This section describes the strategic outcomes of the Crown corporation.

(b) *Program Activity Descriptions* – This section outlines the major activities for which funding through appropriations is requested.

(c) *Program by Activities table* – This table provides details of financial requirements to be met through appropriations. The presentation separates and identifies:

  i) budgetary and non–budgetary funding according to the major activites of the corporation;
  ii) the amount of budgetary funding required for operating purposes, acquisition of fixed assets and other non-current assets; and
  iii) the planned expenses, revenues and non-cash or other adjustments upon which the funding required for operating purposes is based.

Definitions of Standard Objects of Expenditure

To determine and report more accurately the impact of government revenues and expenditures on the rest of the economy, the net amount of government purchases and sales by Standard Object must be determined. All departments, including those that use revolving funds, must charge their expenditures for purchases to Standard Objects 01 to 12. Standard Objects are the highest level of object classification used for parliamentary and executive purposes, and are reported in the Estimates and the Public Accounts.

Budgetary estimates are distributed across the following Standard Objects of Expenditure:

1. Personnel;
2. Transportation and Communications;
3. Information;
4. Professional and Special Services;
5. Rentals;
6. Purchased Repair and Maintenance;
7. Utilities, Materials and Supplies;
8. Acquisition of Land, Buildings, and Works;
9. Acquisition of Machinery and Equipment;
10. Transfer Payments;
11. Public Debt Charges; and
12. Other Subsidies and Payments.

Information is also provided on revenues credited to the Vote. In certain specific situations, Parliament authorizes departments or agencies to spend revenues generated from their operations in the same manner as any funds appropriated through that Vote. These amounts offset planned expenditures shown in Standard Objects 1 through 12, which are shown on a gross basis.

A brief explanation of each Standard Object follows:

1. *Personnel*

Includes salaries and wages, overtime, severance pay, retroactive pay and other special pay of civilian continuing (full-time) or term (part-time, seasonal and casual) employees except those of agency and proprietary Crown corporations, as well as members of the military and the Royal Canadian Mounted Police. Also included are judges' salaries, those of the Governor General and the Lieutenant-Governors, the indemnities to Members of both Houses of Parliament, and all types of allowances paid to or in respect of continuing and term employees, such as Living, Terminable, Foreign Service, Isolated Post, board and subsistence allowances, shift differential allowances for assistants, and other such allowances. In addition, it includes the Ministers' motor car allowances, and the expense allowances to Senators and Members of the House of Commons.

Also included in this group are the government's contribution to various employee benefit plans (the Public Service Superannuation Account, the Supplementary Retirement Benefits Account, the Canada Pension Plan Account, the Quebec Pension Plan, the Public Service Death Benefit Account and the Employment Insurance Account), the Royal Canadian Mounted Police Superannuation Account, the Canadian Forces Superannuation Account and the Members of Parliament Retiring Allowances Account; and the government's contribution to provincial and other medical and hospital insurance plans. This group also includes supplementary personnel costs for various purposes.

2. *Transportation and Communications*

This Standard Object includes travelling and transportation expenses of government employees, Members of the Defence Forces and the Royal Canadian Mounted Police; removal expenses of those persons and their dependants; living and other expenses of such persons on travel status; judges' travelling expenses, and travelling expenses and allowances payable to Senators and Members of the House of Commons. This group also includes transportation of persons by contract and chartered facilities or by other means, including travelling expenses of persons engaged in field survey work, inspections and investigations. Also included is the travelling and transportation of non-Government employees, such as the travel costs of veterans who are applicants for treatment or pensions.

Includes ordinary postage, airmail, registered mail, parcel post special delivery mail, post office box rentals, and any other postal charges. Also includes the expenditures for the transportation of goods other than the initial delivery cost on a purchase (which is included in the Standard Object covering the cost of the purchase itself), including charges for courier services provided by outside carriers. Includes all costs of telecommunication services by telephone, telegram, cable, teletype, radio and wireless communication (tolls, rates, etc.) and other communication costs such as courier services provided by outside agencies and communication services performed under contract or agreement.

3. *Information*

This Standard Object contains three main categories of expenditures:

Advertising services

Includes advertising services acquired for publicity and general purposes from advertising agencies or directly for time on broadcast media, space in print media or on outdoor posters or billboards. It also includes advertising and creative work services such as graphic artwork.

Publishing, printing and exposition services

Includes publishing services for commissioning, marketing, distribution and sales of publications sponsored by the department, and for the acquisition of related government publications. Also included are services for printing, duplicating, photocopying, text editing, design of graphics, art work, technical and advisory services such as computerized text processing and mass transmission of printed material. In addition, it includes exposition services such as exhibits and associated audio-visual services related to exhibitions and displays.

Public relations and public affairs services

Includes services for attitude surveys, sales promotion, marketing, export marketing, public relations and publicity. Also includes services for speech writing, press releases, briefing, press conferences and special events. Public affairs services for attitude surveys, opinion polls, service assessment surveys, contracts to organize and operate focus groups and media monitoring services are also included here.

4. *Professional and Special Services*

Includes provision for all professional services performed by individuals or organizations such as payments in the nature of fees, commissions etc. for the services of accountants, lawyers, architects, engineers, scientific analysts, reporters, and translators; for teachers at various levels of educational institutions; for doctors, nurses and other medical personnel; for management, data processing and other research consultants; and for other outside technical, professional and other expert assistance.

Includes payments for hospital treatment, care of veterans and welfare services, payments for the provision of services at computer service bureau, payment of tuition for Indians at non-federal schools, the purchase of training services under the *Adult Occupational Training Act*, and payments made to the Public Service Commission for training.

Includes payments for Corps of Commissionaires services and for other operational and maintenance services performed under contract, such as armoured cars, laundry and dry cleaning, cleaning of buildings, temporary help, hospitality, storage and warehousing, and other business services, as well as payments made to Public Works and Government Services for contract administration.

5. *Rentals*

Includes provision for rentals of all kinds: rental of properties required for special purposes by the various departments and for the accommodation of government offices and services by the Department of Public Works and Government Services; hire and charter – with or without crew – of vessels, aircraft, motor vehicles and other equipment; and rental of telecommunication and office equipment, including computers. Storage and warehousing services is, however, in Standard Object 4, even though it involves the rental of space.

6. *Purchased Repair and Maintenance*

Provision is made in this Standard Object for the repair and upkeep, under contract, of the durable physical assets provided for in Standard Object 8 and of equipment provided for in Standard Object 9. Also included in this object are payments to the Department of Public Works and Government Services for tenant services. Materials, supplies and other charges entering into the cost of such repairs undertaken by a department directly are coded to other Objects, according to the nature of the purchase.

7. *Utilities, Materials and Supplies*

Included here is the provision for all payments for services of a type normally provided by a municipality, or public utility services such as the supply of water, electricity, gas, etc., and includes water, light, power and gas services, and payment for such services whether obtained from the municipality or elsewhere.

It also includes provision for materials and supplies required for normal operation and maintenance of government services such as gasoline and oil purchased in bulk; fuel for ships, planes, transport, heating, etc.; feed for livestock; food and other supplies for ships and other establishments; livestock purchased for ultimate consumption or resale; seed for farming operations; books and other publications purchased for outside distribution; uniforms and kits; photographs, maps and charts purchased for administrative and operational purposes; laboratory and scientific supplies, including samples for testing; drafting, blueprinting and artists' supplies; supplies for surveys, investigations, etc.; chemicals; hospital, surgical and medical supplies; works of art for exhibits, and historical material for galleries, museums and archives; char service supplies; coal and wood; electrical supplies; repair parts other than parts normally acquired with equipment at the time of purchase for aircraft, ships, road vehicles, and for communication and other equipment; and all other materials and supplies.

8. *Acquisition of Land, Buildings, and Works*

Includes provision for all expenditures for the acquisition of buildings, roads, irrigation works, canals, airports, wharves, bridges and other such types of fixed assets; improvements involving additions or changes of a structural nature, and for installing fixed equipment which is essentially a part of the work or structure, such as elevators, heating and ventilating equipment, etc. It includes all reconstruction of such types of physical assets and such projects performed under contract or agreement. The purchase of land is also included. Expenditures pursuant to contracts for new construction, for casual employees hired or continuing employees assigned to work full or part-time on specified projects, travel, professional services, equipment rentals, equipment maintenance and of materials purchased directly for use on such projects are charged to the relevant Standard Objects (Standard Objects 1 to 9).

9. *Acquisition of Machinery and Equipment*

Includes expenditures for the acquisition of all machinery, equipment, office furniture and furnishings, EDP and electronic or other office equipment; microfilming equipment and supplies, inter-office communication equipment, postal meter machines, machine records and all other office equipment; motor vehicles, aeroplanes, tractors, road equipment; telecommunications and related equipment; laboratory and other scientific equipment; vessels, icebreakers and other aids to navigation and all other types of light and heavy equipment; ammunition and various types of equipment for National Defence, such as ships, aircraft, mechanical equipment, fighting vehicles, weapons, engines and such spare parts and supplies as are normally acquired with that equipment at the time of purchase.

10. *Transfer Payments*

Transfer payments comprise grants, contributions, subsidies and all other transfer payments made by government for which no goods or services are received.

This category includes the major social assistance payments made to persons such as Old Age Security benefits and related allowances; Veterans' pensions and allowances; subsidies and payments to the provinces and territories under the *Constitution Acts*, the *Federal-Provincial Fiscal Arrangements Act*, the Canada Health and Social Transfers and for official languages; payments to Indians and Inuit in support of self-government initiatives, health, educational, social and community development programming and in respect of native claims; payments to the territorial governments pursuant to financing agreements entered into between the Minister of Finance and the respective territorial Minister of Finance; subsidies and capital assistance to industry; research grants and other assistance towards research carried on by non-governmental organizations; scholarships; sustaining grants to many national and international non-profit organizations; contributions to international organizations and assessments for membership in such organizations, such as the contribution to the International Food Aid Program and Canada's assessment for membership in the United Nations.

Most of the payments in this Object are identified in the Estimates Details as "Grants" or "Contributions". The former are not subject to audit and are therefore restricted by Parliament as to amount and recipient and often as to purpose; the latter are conditional and subject to audit and are not so restricted.

11. *Public Debt Charges*

Includes interest on the unmatured debt of Canada (including Treasury Bills) and on other liabilities such as trust and other special funds. It also includes the cost of issuing new loans, the amortisation of bond discounts, premiums and commissions, and the cost of servicing and administering the Public Debt.

12. *Other Subsidies and Payments*

Includes payments to Crown and some other government corporations or organizations, and to certain non-budgetary accounts, as well as the write-offs of various types of losses, the annual adjustment of reserves for financial claims and some other miscellaneous items referred to as "Sundries". Payments made to Crown corporations include those made to provide for operating deficits as well as other transfers paid to Crown corporations; payments to other government-controlled corporations or organizations, including those made to entities such as the National Arts Centre. Payments made to non-budgetary accounts include government contributions to agricultural commodities stabilization accounts as well as benefits under the *Veterans Land Act*.

Miscellaneous expenditures include licences, permits and payments for dockage, towage, wharfage and mooring privileges; bonding of government employees; loss of personal effects; and expenditures for small miscellaneous articles and services. Also included are many small items and services that do not lend themselves to identification under specific headings detailed in this summary.

Revenues Credited to the Vote

Revenues that are credited to the Vote in accordance with parliamentary authority include a combination of revenues from external and internal sources. Revenues from external sources include: rentals received on government-owned buildings and equipment; receipts from the provision of police services to other levels of government; receipts of revolving funds as a result of transactions with parties outside the government; as well as recoveries of costs from provincial governments and other national governments. Revenues from internal sources include recoveries of costs of goods or services provided by one organization to another and the proceeds of sales by revolving funds to parties internal to government.

Summary Tables

There are four government-wide summary tables.

(1) *General Summary* – The first table identifies budgetary and non-budgetary Main Estimates by department and agency and by type of Parliamentary authority (annually voted or statutory). Budgetary expenditures encompass the cost of servicing the public debt; operating and capital expenditures; transfer payments and subsidies to other levels of government, organizations and individuals; and payments to Crown corporations and separate legal entities. Non-budgetary expenditures (loans, investments and advances) are outlays that represent changes in the composition of the financial assets of the Government of Canada.

This table also includes the forecast of total expenditures associated with Consolidated Specified Purpose Accounts. The transactions associated with these accounts are reported as part of budgetary expenditures in the Public Accounts of Canada and forecast expenditures are included in the Minister of Finance's November 2004 Economic and Fiscal Update. While there are in excess of 30 Consolidated Specified Purpose Accounts in the Accounts of Canada, the Employment Insurance Account accounts for almost the total value of the consolidation entry. A complete listing of these accounts and a summary of the transactions associated with each may be found in the Public Accounts of Canada.

(2) *Budgetary Main Estimates by Standard Object of Expenditure* – The second table shows the forecast of total expenditures by Standard Object, which includes the types of goods or services to be acquired, or the transfer payments to be made and the revenues to be credited to the vote. Definitions of Standard Objects can be found in the Introduction to Part II section.

(3) *Items for inclusion in the Proposed Schedule to the Appropriation Bill* – The third table shows the Vote number, wording and Main Estimates amounts for all Votes that will be proposed to Parliament for approval.

(4) *Statutory Items in Main Estimates* – The fourth table provides the current expenditure forecast for each statutory authority within a department or agency, for which a financial requirement has been identified.

General Summary

Section	Department or agency (thousands of dollars)	2005–2006 Main Estimates Budgetary Under authorities to be voted	 Under previous authorities (statutory)	 Total
2	Agriculture and Agri-Food			
	Department	959,715	1,193,404	2,153,119
	Canadian Dairy Commission	3,202	.....	3,202
	Canadian Food Inspection Agency	421,118	67,913	489,031
	Canadian Grain Commission	5,434	460	5,894
3	Atlantic Canada Opportunities Agency			
	Department	428,930	8,982	437,912
	Enterprise Cape Breton Corporation	8,645	.....	8,645
4	Canada Customs and Revenue Agency			
	Department	2,432,891	596,005	3,028,896
	Canada Post Corporation	172,210	.....	172,210
5	Canadian Heritage			
	Department	1,090,426	27,616	1,118,042
	Canada Council for the Arts	150,173	.....	150,173
	Canadian Broadcasting Corporation	982,414	.....	982,414
	Canadian Museum of Civilization	58,698	.....	58,698
	Canadian Museum of Nature	55,569	.....	55,569
	Canadian Radio-television and Telecommunications Commission	.....	5,696	5,696
	Library and Archives of Canada	81,608	11,286	92,894
	National Arts Centre Corporation	31,224	.....	31,224
	National Battlefields Commission	6,867	1,844	8,711
	National Capital Commission	88,557	.....	88,557
	National Film Board	62,948	.....	62,948
	National Gallery of Canada	44,469	.....	44,469
	National Museum of Science and Technology	24,446	.....	24,446
	Public Service Commission	76,791	11,736	88,527
	Public Service Staff Relations Board	9,269	1,301	10,570
	Public Service Staffing Tribunal	3,776	337	4,113
	Status of Women – Office of the Co-ordinator	22,028	1,375	23,403
	Telefilm Canada	123,874	.....	123,874
6	Citizenship and Immigration			
	Department	799,171	34,753	833,924
	Immigration and Refugee Board of Canada	98,601	13,395	111,996

Non-budgetary (loans, investments and advances)			Total	2004–2005 Main Estimates	Difference	% Change
Under authorities to be voted	Under previous authorities (statutory)	Total				
.....	.....	.....	**2,153,119**	2,110,846	42,273	2.0
.....	.....	.....	**3,202**	3,211	(9)	(0.3)
.....	.....	.....	**489,031**	476,880	12,151	2.5
.....	.....	.....	**5,894**	21,293	(15,399)	(72.3)
.....	.....	.....	**437,912**	476,552	(38,640)	(8.1)
.....	.....	.....	**8,645**	12,645	(4,000)	(31.6)
.....	.....	.....	**3,028,896**	3,232,151	(203,255)	(6.3)
.....	.....	.....	**172,210**	197,210	(25,000)	(12.7)
10	.....	10	**1,118,052**	1,127,107	(9,055)	(0.8)
.....	.....	.....	**150,173**	151,031	(858)	(0.6)
.....	.....	.....	**982,414**	1,034,311	(51,897)	(5.0)
.....	.....	.....	**58,698**	94,736	(36,038)	(38.0)
.....	.....	.....	**55,569**	61,122	(5,553)	(9.1)
.....	.....	.....	**5,696**	6,120	(424)	(6.9)
.....	.....	.....	**92,894**	96,461	(3,567)	(3.7)
.....	.....	.....	**31,224**	31,497	(273)	(0.9)
.....	.....	.....	**8,711**	8,687	24	0.3
.....	.....	.....	**88,557**	131,571	(43,014)	(32.7)
.....	.....	.....	**62,948**	63,682	(734)	(1.2)
.....	.....	.....	**44,469**	44,585	(116)	(0.3)
.....	.....	.....	**24,446**	29,653	(5,207)	(17.6)
.....	.....	.....	**88,527**	147,409	(58,882)	(39.9)
.....	.....	.....	**10,570**	6,355	4,215	66.3
.....	.....	.....	**4,113**	.....	4,113	N/A
.....	.....	.....	**23,403**	23,853	(450)	(1.9)
.....	.....	.....	**123,874**	129,674	(5,800)	(4.5)
.....	.....	.....	**833,924**	1,009,627	(175,703)	(17.4)
.....	.....	.....	**111,996**	121,104	(9,108)	(7.5)

General Summary

Section	Department or agency	2005–2006 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
	(thousands of dollars)			
7	Economic Development Agency of Canada for the Regions of Quebec	439,942	4,148	444,090
8	Environment			
	Department	758,421	76,805	835,226
	Canadian Environmental Assessment Agency	15,744	1,826	17,570
	Parks Canada Agency	346,362	138,146	484,508
9	Finance			
	Department	2,828,048	67,116,851	69,944,899
	Auditor General	62,957	8,844	71,801
	Canadian International Trade Tribunal	8,170	1,382	9,552
	Financial Transactions and Reports Analysis Centre of Canada	27,663	3,019	30,682
	Office of the Superintendent of Financial Institutions	755	.....	755
10	Fisheries and Oceans	1,324,510	115,542	1,440,052
11	Foreign Affairs and International Trade (Foreign Affairs)			
	Department	1,738,747	59,774	1,798,521
	Canadian International Development Agency	2,460,114	308,906	2,769,020
	International Development Research Centre	116,086	.....	116,086
	International Joint Commission	6,507	609	7,116
12	Foreign Affairs and International Trade (International Trade)			
	Department	152,315	37,949	190,264
	Canadian Commercial Corporation	16,399	.....	16,399
	Export Development Canada	.....	.....	.....
	NAFTA Secretariat, Canadian Section	2,750	206	2,956
13	Governor General	16,702	2,358	19,060
14	Health			
	Department	2,754,412	101,273	2,855,685
	Canadian Institutes of Health Research	772,570	4,278	776,848
	Hazardous Materials Information Review Commission	2,897	494	3,391
	Patented Medicine Prices Review Board	3,848	525	4,373
	Public Health Agency of Canada	398,728	24,391	423,119

Non-budgetary (loans, investments and advances)			Total	2004–2005 Main Estimates	Difference	% Change
Under authorities to be voted	Under previous authorities (statutory)	Total				
.....	.....	.....	**444,090**	428,091	15,999	3.7
.....	.....	.....	**835,226**	805,234	29,992	3.7
.....	.....	.....	**17,570**	17,883	(313)	(1.8)
.....	.....	.....	**484,508**	456,538	27,970	6.1
.....	108,923	108,923	**70,053,822**	69,141,912	911,910	1.3
.....	.....	.....	**71,801**	72,756	(955)	(1.3)
.....	.....	.....	**9,552**	9,815	(263)	(2.7)
.....	.....	.....	**30,682**	31,932	(1,250)	(3.9)
.....	.....	.....	**755**	712	43	6.0
.....	.....	.....	**1,440,052**	1,470,799	(30,747)	(2.1)
.....	.....	.....	**1,798,521**	1,728,234	70,287	4.1
4,600	2,510	7,110	**2,776,130**	2,661,912	114,218	4.3
.....	.....	.....	**116,086**	119,086	(3,000)	(2.5)
.....	.....	.....	**7,116**	7,984	(868)	(10.9)
.....	653,000	653,000	**843,264**	168,376	674,888	400.8
.....	.....	.....	**16,399**	16,399	.....	0.0
.....	.....	.....	.....	1,537,000	(1,537,000)	(100.0)
.....	.....	.....	**2,956**	2,972	(16)	(0.5)
.....	.....	.....	**19,060**	19,181	(121)	(0.6)
.....	.....	.....	**2,855,685**	3,166,300	(310,615)	(9.8)
.....	.....	.....	**776,848**	751,602	25,246	3.4
.....	.....	.....	**3,391**	3,582	(191)	(5.3)
.....	.....	.....	**4,373**	5,301	(928)	(17.5)
.....	.....	.....	**423,119**	.....	423,119	N/A

General Summary

Section	Department or agency	2005–2006 Main Estimates		
		Budgetary		
	(thousands of dollars)	Under authorities to be voted	Under previous authorities (statutory)	Total
15	Human Resources and Skills Development			
	Department	1,105,709	1,080,797	2,186,506
	Canada Industrial Relations Board	10,344	1,562	11,906
	Canada Mortgage and Housing Corporation	2,224,712	.....	2,224,712
	Canadian Artists and Producers Professional Relations Tribunal	1,665	162	1,827
	Canadian Centre for Occupational Health and Safety	3,498	1,042	4,540
16	Human Resources Development (Social Development)	524,781	28,974,947	29,499,728
17	Indian Affairs and Northern Development			
	Department	5,616,904	208,634	5,825,538
	Canadian Polar Commission	895	72	967
18	Industry			
	Department	1,161,085	169,910	1,330,995
	Canadian Space Agency	332,069	9,545	341,614
	Canadian Tourism Commission	78,823	.....	78,823
	Competition Tribunal	1,473	161	1,634
	Copyright Board	2,206	308	2,514
	National Research Council of Canada	524,107	117,589	641,696
	Natural Sciences and Engineering Research Council	825,501	3,731	829,232
	Social Sciences and Humanities Research Council	545,118	2,166	547,284
	Standards Council of Canada	6,924	.....	6,924
	Statistics Canada	442,199	68,507	510,706
19	Justice			
	Department	846,805	78,060	924,865
	Canadian Human Rights Commission	20,089	2,291	22,380
	Canadian Human Rights Tribunal	4,324	374	4,698
	Commissioner for Federal Judicial Affairs	8,761	342,970	351,731
	Courts Administration Service	47,175	6,361	53,536
	Law Commission of Canada	2,970	172	3,142
	Offices of the Information and Privacy Commissioners of Canada	8,738	1,471	10,209
	Supreme Court of Canada	20,127	7,026	27,153

Non-budgetary (loans, investments and advances)			**Total**	2004–2005 Main Estimates	Difference	% Change
Under authorities to be voted	Under previous authorities (statutory)	Total				
.....	1,040,800	1,040,800	**3,227,306**	3,248,122	(20,816)	(0.6)
.....	.....	.....	**11,906**	12,220	(314)	(2.6)
.....	(199,622)	(199,622)	**2,025,090**	2,032,009	(6,919)	(0.3)
.....	.....	.....	**1,827**	1,840	(13)	(0.7)
.....	.....	.....	**4,540**	4,032	508	12.6
.....	.....	.....	**29,499,728**	28,553,961	945,767	3.3
79,045	.....	79,045	**5,904,583**	5,834,366	70,217	1.2
.....	.....	.....	**967**	973	(6)	(0.6)
800	.....	800	**1,331,795**	1,478,556	(146,761)	(9.9)
.....	.....	.....	**341,614**	322,920	18,694	5.8
.....	.....	.....	**78,823**	78,821	2	0.0
.....	.....	.....	**1,634**	1,648	(14)	(0.8)
.....	.....	.....	**2,514**	2,539	(25)	(1.0)
.....	.....	.....	**641,696**	695,377	(53,681)	(7.7)
.....	.....	.....	**829,232**	810,597	18,635	2.3
.....	.....	.....	**547,284**	506,364	40,920	8.1
.....	.....	.....	**6,924**	6,924	.....	0.0
.....	.....	.....	**510,706**	415,132	95,574	23.0
.....	.....	.....	**924,865**	1,004,788	(79,923)	(8.0)
.....	.....	.....	**22,380**	20,723	1,657	8.0
.....	.....	.....	**4,698**	4,278	420	9.8
.....	.....	.....	**351,731**	337,557	14,174	4.2
.....	.....	.....	**53,536**	54,303	(767)	(1.4)
.....	.....	.....	**3,142**	3,150	(8)	(0.3)
.....	.....	.....	**10,209**	9,868	341	3.5
.....	.....	.....	**27,153**	27,151	2	0.0

General Summary

Section	Department or agency	2005–2006 Main Estimates		
		Budgetary		
	(thousands of dollars)	Under authorities to be voted	Under previous authorities (statutory)	Total
20	National Defence			
	Department	12,297,228	1,127,803	13,425,031
	Canadian Forces Grievance Board	5,608	602	6,210
	Military Police Complaints Commission	3,791	385	4,176
21	Natural Resources			
	Department	892,794	192,837	1,085,631
	Atomic Energy of Canada Limited	98,838	.....	98,838
	Canadian Nuclear Safety Commission	58,713	7,617	66,330
	Cape Breton Development Corporation	56,905	.....	56,905
	National Energy Board	33,341	4,945	38,286
	Northern Pipeline Agency	1,252	103	1,355
22	Office of Infrastructure of Canada	792,433	1,545	793,978
23	Parliament			
	The Senate	50,951	29,655	80,606
	House of Commons	241,595	141,626	383,221
	Library of Parliament	27,733	4,372	32,105
	Office of the Ethics Commissioner	4,089	586	4,675
24	Privy Council			
	Department	125,413	15,875	141,288
	Canadian Intergovernmental Conference Secretariat	5,893	423	6,316
	Canadian Transportation Accident Investigation and Safety Board	24,039	3,563	27,602
	Chief Electoral Officer	20,231	63,608	83,839
	Commissioner of Official Languages	16,279	2,086	18,365
	National Round Table on the Environment and the Economy	4,592	459	5,051
	Security Intelligence Review Committee	2,500	296	2,796
25	Public Works and Government Services	2,413,904	69,781	2,483,685

Non-budgetary (loans, investments and advances)			Total	2004–2005 Main Estimates	Difference	% Change
Under authorities to be voted	Under previous authorities (statutory)	Total				
.....	.....	.....	**13,425,031**	13,287,516	137,515	1.0
.....	.....	.....	**6,210**	8,555	(2,345)	(27.4)
.....	.....	.....	**4,176**	4,211	(35)	(0.8)
.....	.....	.....	**1,085,631**	1,092,925	(7,294)	(0.7)
.....	.....	.....	**98,838**	127,838	(29,000)	(22.7)
.....	.....	.....	**66,330**	65,375	955	1.5
.....	.....	.....	**56,905**	60,205	(3,300)	(5.5)
.....	.....	.....	**38,286**	35,535	2,751	7.7
.....	.....	.....	**1,355**	1,363	(8)	(0.6)
.....	.....	.....	**793,978**	424,105	369,873	87.2
.....	.....	.....	**80,606**	73,552	7,054	9.6
.....	.....	.....	**383,221**	346,563	36,658	10.6
.....	.....	.....	**32,105**	30,438	1,667	5.5
.....	.....	.....	**4,675**	.....	4,675	N/A
.....	.....	.....	**141,288**	141,861	(573)	(0.4)
.....	.....	.....	**6,316**	6,352	(36)	(0.6)
.....	.....	.....	**27,602**	30,055	(2,453)	(8.2)
.....	.....	.....	**83,839**	50,175	33,664	67.1
.....	.....	.....	**18,365**	18,528	(163)	(0.9)
.....	.....	.....	**5,051**	5,077	(26)	(0.5)
.....	.....	.....	**2,796**	2,471	325	13.2
.....	.....	.....	**2,483,685**	2,410,952	72,733	3.0

General Summary

Section	Department or agency (thousands of dollars)	2005–2006 Main Estimates		
		Budgetary		
		Under authorities to be voted	Under previous authorities (statutory)	Total
26	Solicitor General (Public Safety and Emergency Preparedness)			
	Department	421,405	9,413	430,818
	Canada Border Services Agency	896,228	125,516	1,021,744
	Canadian Firearms Centre	78,114	4,170	82,284
	Canadian Security Intelligence Service	259,097	32,995	292,092
	Correctional Service	1,434,579	162,659	1,597,238
	National Parole Board	27,506	4,261	31,767
	Office of Indian Residential Schools Resolution of Canada	115,095	5,975	121,070
	Office of the Correctional Investigator	2,558	361	2,919
	Royal Canadian Mounted Police	1,500,585	362,702	1,863,287
	Royal Canadian Mounted Police External Review Committee	772	107	879
	Royal Canadian Mounted Police Public Complaints Commission	4,164	521	4,685
27	Transport			
	Department	1,353,588	138,991	1,492,579
	Canadian Transportation Agency	20,971	3,412	24,383
	Transportation Appeal Tribunal of Canada	1,173	130	1,303
28	Treasury Board			
	Secretariat	2,560,301	19,113	2,579,414
	Canada School of Public Service	48,670	4,790	53,460
	Public Service Human Resources Management Agency of Canada	78,284	8,436	86,720
29	Veterans Affairs	2,816,109	36,961	2,853,070
30	Western Economic Diversification	387,929	4,763	392,692
	***Total Departments and Agencies**	**66,049,953**	**103,654,730**	**169,704,683**
	Consolidated specified purpose accounts	.....	16,158,719	16,158,719
	Total Main Estimates	**66,049,953**	**119,813,449**	**185,863,402**

---

* Does not agree with the totals on the "Items for inclusion in the Appropriation Bill" and "Statutory Items in Main Estimate" Tables due to rounding.

Non-budgetary (loans, investments and advances)			**Total**	2004–2005 Main Estimates	Difference	% Change
Under authorities to be voted	Under previous authorities (statutory)	Total				
.....	.....	.....	**430,818**	414,016	16,802	4.1
.....	.....	.....	**1,021,744**	666,746	354,998	53.2
.....	.....	.....	**82,284**	100,268	(17,984)	(17.9)
.....	.....	.....	**292,092**	269,911	22,181	8.2
.....	.....	.....	**1,597,238**	1,571,272	25,966	1.7
.....	.....	.....	**31,767**	33,848	(2,081)	(6.1)
.....	.....	.....	**121,070**	99,817	21,253	21.3
.....	.....	.....	**2,919**	2,946	(27)	(0.9)
.....	.....	.....	**1,863,287**	1,841,100	22,187	1.2
.....	.....	.....	**879**	884	(5)	(0.6)
.....	.....	.....	**4,685**	4,735	(50)	(1.1)
.....	.....	.....	**1,492,579**	1,647,213	(154,634)	(9.4)
.....	.....	.....	**24,383**	24,711	(328)	(1.3)
.....	.....	.....	**1,303**	1,313	(10)	(0.8)
.....	.....	.....	**2,579,414**	2,497,482	81,932	3.3
.....	.....	.....	**53,460**	29,341	24,119	82.2
.....	.....	.....	**86,720**	58,483	28,237	48.3
.....	.....	.....	**2,853,070**	2,787,721	65,349	2.3
.....	.....	.....	**392,692**	390,806	1,886	0.5
84,455	**1,605,611**	**1,690,066**	**171,394,749**	169,607,458	1,787,291	1.1
.....	.....	.....	**16,158,719**	16,447,392	(288,673)	(1.8)
84,455	1,605,611	1,690,066	**187,553,468**	186,054,850	1,498,618	0.8

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Agriculture and Agri-Food					
Department	440,111	36,419	6,146	106,623	7,884
Canadian Dairy Commission	.....	.....	.....	.....	.....
Canadian Food Inspection Agency	398,476	27,389	1,337	51,578	2,572
Canadian Grain Commission	35,426	3,292	112	962	2,787
Atlantic Canada Opportunities Agency					
Department	53,542	7,749	1,990	19,123	1,557
Enterprise Cape Breton Corporation	.....	.....	.....	.....	.....
Canada Customs and Revenue Agency					
Department	2,450,471	130,786	4,128	125,253	7,426
Canada Post Corporation	.....	.....	.....	.....	.....
Canadian Heritage					
Department	155,279	19,688	7,934	59,608	2,682
Canada Council for the Arts	.....	.....	.....	.....	.....
Canadian Broadcasting Corporation	.....	.....	.....	.....	.....
Canadian Museum of Civilization	.....	.....	.....	.....	.....
Canadian Museum of Nature	.....	.....	.....	.....	.....
Canadian Radio-television and Telecommunications Commission	34,174	1,753	1,448	3,947	275
Library and Archives of Canada	67,715	2,910	439	11,022	529
National Arts Centre Corporation	.....	.....	.....	.....	.....
National Battlefields Commission	2,906	80	120	450	70
National Capital Commission	.....	.....	.....	.....	.....
National Film Board	34,364	4,000	4,010	12,670	10,554
National Gallery of Canada	.....	.....	.....	.....	.....
National Museum of Science and Technology	.....	.....	.....	.....	.....
Public Service Commission	70,412	3,985	725	7,779	362
Public Service Staff Relations Board	7,804	553	138	1,300	277
Public Service Staffing Tribunal	2,024	236	73	683	54
Status of Women – Office of the Co-ordinator	8,248	900	550	2,400	75
Telefilm Canada	.....	.....	.....	.....	.....
Citizenship and Immigration					
Department	208,173	32,701	4,880	127,702	3,467
Immigration and Refugee Board of Canada	80,368	5,376	157	20,085	1,581
Economic Development Agency of Canada for the Regions of Quebec	24,534	2,300	2,100	6,900	850

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	**Total net expenditures**
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
21,170	40,712	2,019	28,832	1,492,063	.....	6,932	35,792	**2,153,119**
.....	.....	.....	.....	.....	.....	3,202	.....	**3,202**
9,114	15,445	72	30,796	1,744	.....	508	50,000	**489,031**
316	1,536	.....	3,000	.....	.....	358	41,895	**5,894**
1,244	775	.....	1,813	350,119	.....	.....	.....	**437,912**
.....	.....	.....	.....	.....	.....	8,645	.....	**8,645**
72,058	32,576	.....	72,263	282,000	.....	62	148,127	**3,028,896**
.....	.....	.....	.....	.....	.....	172,210	.....	**172,210**
1,702	6,039	.....	2,182	863,445	.....	4,688	5,205	**1,118,042**
.....	.....	.....	.....	.....	.....	150,173	.....	**150,173**
.....	.....	.....	.....	.....	.....	982,414	.....	**982,414**
.....	.....	.....	.....	.....	.....	58,698	.....	**58,698**
.....	.....	.....	.....	.....	.....	55,569	.....	**55,569**
547	443	.....	755	.....	.....	.....	37,646	**5,696**
1,997	2,964	.....	3,911	1,776	.....	81	450	**92,894**
.....	.....	.....	.....	.....	.....	31,224	.....	**31,224**
320	1,089	.....	.....	.....	.....	3,676	.....	**8,711**
.....	.....	.....	.....	.....	.....	88,557	.....	**88,557**
2,000	1,000	3,000	.....	250	.....	.....	8,900	**62,948**
.....	.....	.....	.....	.....	.....	44,469	.....	**44,469**
.....	.....	.....	.....	.....	.....	24,446	.....	**24,446**
1,268	725	.....	3,261	.....	.....	10	.....	**88,527**
83	194	.....	221	.....	.....	.....	.....	**10,570**
641	260	.....	142	.....	.....	.....	.....	**4,113**
180	155	.....	145	10,750	.....	.....	.....	**23,403**
.....	.....	.....	.....	.....	.....	123,874	.....	**123,874**
7,595	7,791	.....	18,961	422,654	.....	.....	.....	**833,924**
949	1,898	.....	.....	.....	.....	1,582	.....	**111,996**
150	300	.....	1,142	405,814	.....	.....	.....	**444,090**

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Environment					
Department	460,478	70,116	12,618	130,522	29,250
Canadian Environmental Assessment Agency	10,959	1,614	506	4,880	326
Parks Canada Agency	258,875	24,092	8,000	72,000	12,000
Finance					
Department	73,074	5,500	1,400	9,800	632
Auditor General	53,065	6,340	600	9,639	350
Canadian International Trade Tribunal	8,287	171	90	707	28
Financial Transactions and Reports Analysis Centre of Canada	18,114	1,887	264	3,794	2,513
Office of the Superintendent of Financial Institutions	63,821	5,737	1,418	603	4,892
Fisheries and Oceans	692,897	72,015	6,803	186,085	25,914
Foreign Affairs and International Trade (Foreign Affairs)					
Department	655,694	157,374	11,697	193,527	154,183
Canadian International Development Agency	130,003	17,437	862	57,964	3,641
International Development Research Centre	.....	.....	.....	.....	.....
International Joint Commission	3,655	810	360	1,587	365
Foreign Affairs and International Trade (International Trade)					
Department	113,470	12,000	.....	16,000	13,000
Canadian Commercial Corporation	.....	.....	.....	.....	.....
NAFTA Secretariat, Canadian Section	1,232	197	15	1,161	54
Governor General	11,453	1,956	646	1,808	234
Health					
Department	607,294	190,966	22,439	396,750	13,351
Canadian Institutes of Health Research	25,667	4,770	1,129	9,547	217
Hazardous Materials Information Review Commission	2,971	65	30	80	.....
Patented Medicine Prices Review Board	3,151	228	60	542	15
Public Health Agency of Canada	146,349	14,268	6,594	51,776	1,729
Human Resources and Skills Development					
Department	1,123,700	93,657	12,633	313,882	152,663
Canada Industrial Relations Board	9,370	955	29	900	240
Canada Mortgage and Housing Corporation	.....	.....	.....	.....	.....
Canadian Artists and Producers Professional Relations Tribunal	976	140	125	479	7
Canadian Centre for Occupational Health and Safety	6,252	185	434	1,335	27

Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works (8)	Acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	Other subsidies and payments (12)	Less: Revenues credited to the vote	**Total net expenditures**
15,428	49,557	5,009	55,239	55,654	.....	30,675	79,320	**835,226**
8	284	.....	251	2,243	.....	.....	3,501	**17,570**
25,000	28,000	15,000	20,000	8,541	.....	13,000	.....	**484,508**
1,000	83,600	.....	3,600	33,879,413	35,887,000	500	620	**69,944,899**
350	450	.....	577	380	.....	50	.....	**71,801**
47	134	88	.....	.....	.....	.....	.....	**9,552**
2,470	357	.....	1,283	.....	.....	.....	.....	**30,682**
482	486	.....	6,548	.....	.....	.....	83,232	**755**
121,094	77,082	53,175	120,479	119,785	.....	14,781	50,058	**1,440,052**
38,280	56,357	37,914	67,078	643,123	.....	17,013	233,719	**1,798,521**
7,090	1,533	.....	6,802	2,543,209	.....	479	.....	**2,769,020**
.....	.....	.....	.....	.....	.....	116,086	.....	**116,086**
38	125	.....	175	.....	.....	1	.....	**7,116**
3,250	3,343	.....	1,361	10,910	.....	19,980	3,050	**190,264**
.....	.....	.....	.....	.....	.....	16,399	.....	**16,399**
9	44	.....	32	.....	.....	212	.....	**2,956**
63	1,040	.....	1,495	365	.....	.....	.....	**19,060**
23,686	422,651	3,883	37,563	1,201,794	.....	4,164	68,856	**2,855,685**
14	215	.....	596	734,660	.....	33	.....	**776,848**
10	225	.....	.....	.....	.....	10	.....	**3,391**
10	111	.....	82	.....	.....	174	.....	**4,373**
4,324	29,400	.....	4,500	164,009	.....	220	50	**423,119**
31,800	16,553	.....	57,937	1,623,036	.....	107,668	1,347,023	**2,186,506**
82	105	.....	225	.....	.....	.....	.....	**11,906**
.....	.....	.....	.....	.....	.....	2,224,712	.....	**2,224,712**
25	50	.....	25	.....	.....	.....	.....	**1,827**
252	195	.....	160	.....	.....	.....	4,300	**4,540**

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Human Resources Development (Social Development)	374,932	34,243	4,619	97,603	51,071
Indian Affairs and Northern Development					
Department	311,459	47,397	9,627	186,665	13,230
Canadian Polar Commission	433	170	50	145	99
Industry					
Department	435,470	37,348	9,519	99,796	13,596
Canadian Space Agency	57,267	7,241	1,486	158,725	635
Canadian Tourism Commission	.....	.....	.....	.....	.....
Competition Tribunal	962	428	1	190	7
Copyright Board	1,849	170	85	240	70
National Research Council of Canada	295,825	20,421	7,983	49,057	7,161
Natural Sciences and Engineering Research Council	22,389	3,568	1,489	5,747	351
Social Sciences and Humanities Research Council	12,994	1,278	867	3,771	254
Standards Council of Canada	.....	.....	.....	.....	.....
Statistics Canada	411,045	20,993	7,694	58,911	8,735
Justice					
Department	468,006	14,460	4,878	91,401	4,026
Canadian Human Rights Commission	13,744	1,300	300	5,466	260
Canadian Human Rights Tribunal	2,246	515	25	1,422	343
Commissioner for Federal Judicial Affairs	331,224	13,386	69	3,239	148
Courts Administration Service	38,164	2,533	319	7,495	549
Law Commission of Canada	1,032	300	250	1,385	100
Offices of the Information and Privacy Commissioners of Canada	8,825	211	74	729	45
Supreme Court of Canada	18,566	1,181	248	3,982	105
National Defence					
Department	6,696,301	628,620	30,202	1,490,360	298,324
Canadian Forces Grievance Board	3,614	190	20	1,524	715
Military Police Complaints Commission	2,309	187	168	971	299
Natural Resources					
Department	357,988	46,837	14,886	166,945	11,579
Atomic Energy of Canada Limited	.....	.....	.....	.....	.....
Canadian Nuclear Safety Commission	45,695	5,036	574	9,079	367
Cape Breton Development Corporation	.....	.....	.....	.....	.....
National Energy Board	29,672	2,207	165	3,622	540
Northern Pipeline Agency	620	193	10	445	30
Office of Infrastructure of Canada	9,272	2,503	881	6,952	255

Purchased repair and maintenance	Utilities, materials and supplies	Acquisition of land, buildings and works	Acquisition of machinery and equipment	Transfer payments	Public debt charges	Other subsidies and payments	Less: Revenues credited to the vote	**Total net expenditures**
(6)	(7)	(8)	(9)	(10)	(11)	(12)		
11,627	6,052	.....	21,183	29,173,767	.....	1,274	276,643	**29,499,728**
12,876	16,419	22,758	21,000	5,145,939	.....	38,168	.....	**5,825,538**
30	30	.....	.....	10	.....	.....	.....	**967**
9,994	13,405	5,063	8,768	902,616	.....	.....	204,580	**1,330,995**
1,548	9,120	1,282	48,251	53,275	.....	2,784	.....	**341,614**
.....	.....	.....	.....	.....	.....	78,823	.....	**78,823**
1	45	.....	.....	.....	.....	.....	.....	**1,634**
10	50	.....	40	.....	.....	.....	.....	**2,514**
11,760	64,280	6,307	49,833	113,760	.....	15,309	.....	**641,696**
587	584	.....	1,777	792,740	.....	.....	.....	**829,232**
300	123	.....	1,055	526,627	.....	15	.....	**547,284**
.....	.....	.....	.....	.....	.....	6,924	.....	**6,924**
8,308	114,576	.....	10,444	.....	.....	.....	130,000	**510,706**
1,683	3,947	509	5,723	329,228	.....	1,004	.....	**924,865**
230	330	.....	750	.....	.....	.....	.....	**22,380**
25	49	.....	73	.....	.....	.....	.....	**4,698**
93	174	.....	165	.....	.....	3,508	275	**351,731**
1,073	1,807	.....	1,596	.....	.....	.....	.....	**53,536**
30	20	.....	25	.....	.....	.....	.....	**3,142**
80	77	.....	163	.....	.....	5	.....	**10,209**
469	1,027	.....	1,258	.....	.....	317	.....	**27,153**
930,402	802,376	235,593	2,343,606	199,514	.....	170,722	400,989	**13,425,031**
14	31	.....	100	.....	.....	2	.....	**6,210**
.....	242	.....	.....	.....	.....	.....	.....	**4,176**
12,406	27,502	7,701	33,352	434,449	.....	12,573	40,587	**1,085,631**
.....	.....	.....	.....	.....	.....	98,838	.....	**98,838**
997	904	.....	3,478	200	.....	.....	.....	**66,330**
.....	.....	.....	.....	.....	.....	56,905	.....	**56,905**
700	560	.....	760	.....	.....	60	.....	**38,286**
10	10	.....	25	.....	.....	12	.....	**1,355**
104	487	.....	405	769,119	.....	4,000	.....	**793,978**

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Parliament					
The Senate	54,233	11,437	289	9,109	395
House of Commons	283,503	41,563	6,045	21,561	7,909
Library of Parliament	26,232	400	50	1,750	150
Office of the Ethics Commissioner	3,517	125	58	910	18
Privy Council					
Department	93,691	8,531	3,715	15,644	1,836
Canadian Intergovernmental Conference Secretariat	2,536	1,575	75	1,000	700
Canadian Transportation Accident Investigation and Safety Board	21,377	2,043	266	2,159	134
Chief Electoral Officer	25,904	2,108	4,352	20,657	2,035
Commissioner of Official Languages	12,519	1,245	496	3,022	149
National Round Table on the Environment and the Economy	2,631	470	460	1,300	60
Security Intelligence Review Committee	1,777	200	100	480	25
Public Works and Government Services	785,079	263,850	18,606	740,170	799,213
Solicitor General (Public Safety and Emergency Preparedness)					
Department	56,125	10,500	1,000	20,756	2,000
Canada Border Services Agency	753,085	59,633	4,969	111,812	4,970
Canadian Firearms Centre	25,018	8,485	1,123	30,000	1,560
Canadian Security Intelligence Service	197,973	.....	.....	.....	.....
Correctional Service	1,002,770	35,957	984	232,890	7,891
National Parole Board	25,571	2,593	185	2,576	130
Office of Indian Residential Schools Resolution of Canada	35,849	7,404	2,488	49,172	478
Office of the Correctional Investigator	2,167	360	25	260	15
Royal Canadian Mounted Police	2,038,207	139,243	1,745	196,170	60,935
Royal Canadian Mounted Police External Review Committee	643	28	37	120	11
Royal Canadian Mounted Police Public Complaints Commission	3,125	270	150	900	40
Transport					
Department	388,103	39,244	5,438	140,410	4,937
Canadian Transportation Agency	20,473	1,112	267	1,406	100
Transportation Appeal Tribunal of Canada	779	163	9	275	27

Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works (8)	Acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	Other subsidies and payments (12)	Less: Revenues credited to the vote	**Total net expenditures**
1,242	1,669	.....	1,775	457	.....	.....	.....	**80,606**
6,175	10,775	.....	5,705	858	.....	.....	873	**383,221**
300	3,472	.....	750	.....	.....	1	1,000	**32,105**
6	41	.....	.....	.....	.....	.....	.....	**4,675**
2,679	1,889	.....	13,018	53	.....	232	.....	**141,288**
75	150	.....	200	.....	.....	5	.....	**6,316**
568	504	.....	551	.....	.....	.....	.....	**27,602**
2,379	483	.....	1,228	24,693	.....	.....	.....	**83,839**
67	537	.....	330	.....	.....	.....	.....	**18,365**
30	40	.....	60	.....	.....	.....	.....	**5,051**
25	42	.....	50	.....	.....	97	.....	**2,796**
797,351	199,650	440,047	113,385	7,632	.....	289,040	1,970,338	**2,483,685**
1,000	1,000	.....	2,000	335,437	.....	1,000	.....	**430,818**
17,393	19,878	32,297	29,817	.....	.....	.....	12,110	**1,021,744**
954	1,144	.....	.....	14,000	.....	.....	.....	**82,284**
.....	.....	.....	.....	.....	.....	94,119	.....	**292,092**
20,839	159,728	132,800	8,279	2,333	.....	67,163	74,396	**1,597,238**
100	302	.....	300	.....	.....	10	.....	**31,767**
478	1,245	.....	956	3,000	.....	20,000	.....	**121,070**
10	81	.....	.....	.....	.....	1	.....	**2,919**
69,677	79,118	42,929	219,189	66,646	.....	58,215	1,108,787	**1,863,287**
1	19	.....	20	.....	.....	.....	.....	**879**
20	100	.....	20	.....	.....	60	.....	**4,685**
24,357	16,109	14,338	60,452	473,649	.....	682,022	356,480	**1,492,579**
210	274	.....	539	.....	.....	2	.....	**24,383**
.....	37	.....	.....	.....	.....	13	.....	**1,303**

Budgetary Main Estimates by Standard Object of Expenditure

Department or agency (thousands of dollars)	Personnel	Transportation and communications	Information	Professional and special services	Rentals
	(1)	(2)	(3)	(4)	(5)
Treasury Board					
Secretariat	1,897,808	4,197	2,338	34,049	919
Canada School of Public Service	28,745	2,629	537	17,937	600
Public Service Human Resources Management Agency of Canada	50,613	2,877	697	11,133	604
Veterans Affairs	220,232	32,000	2,500	325,483	15,000
Western Economic Diversification	28,230	3,948	1,000	8,000	700
Total, all departments and agencies	**26,595,252**	**2,539,703**	**281,532**	**6,480,431**	**1,785,068**
Consolidated specified purpose accounts	(554,606)	.....	.....	.....	.....
2005–2006 Total Main Estimates	**26,040,646**	**2,539,703**	**281,532**	**6,480,431**	**1,785,068**
Less: Expenditures internal to the government	.....	92,120	8,167	640,305	196,668
Total expenditures with outside parties	26,040,646	2,447,583	273,365	5,840,126	1,588,400
2004–2005 Total Main Estimates	25,167,669	2,593,521	392,721	6,607,798	1,656,059

Purchased repair and maintenance (6)	Utilities, materials and supplies (7)	Acquisition of land, buildings and works (8)	Acquisition of machinery and equipment (9)	Transfer payments (10)	Public debt charges (11)	Other subsidies and payments (12)	Less: Revenues credited to the vote	**Total net expenditures**
1,591	5,461	.....	.....	520	.....	766,050	133,519	**2,579,414**
154	1,236	.....	1,447	175	.....	.....	.....	**53,460**
279	853	.....	764	16,200	.....	2,700	.....	**86,720**
6,000	228,000	32,351	3,500	1,987,004	.....	1,000	.....	**2,853,070**
300	1,000	.....	1,500	347,971	.....	43	.....	**392,692**
2,355,763	**2,684,863**	**1,094,135**	**3,573,097**	**86,539,609**	**35,887,000**	**6,800,551**	**6,912,321**	**169,704,683**
.....	.....	.....	.....	15,201,000	.....	.....	(1,512,325)	**16,158,719**
2,355,763	**2,684,863**	**1,094,135**	**3,573,097**	**101,740,609**	**35,887,000**	**6,800,551**	**5,399,996**	**185,863,402**
123,613	34,699	110,546	33,222	.....	.....	703,378	1,942,718	.....
2,232,150	2,650,164	983,589	3,539,875	101,740,609	35,887,000	6,097,173	3,457,278	**185,863,402**
2,254,489	2,614,216	1,090,287	3,776,387	99,054,464	36,200,000	7,088,637	5,206,517	**183,289,731**

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	AGRICULTURE AND AGRI-FOOD		
	DEPARTMENT		
1	Agriculture and Agri-Food – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received from, and to offset expenditures incurred in the fiscal year for, collaborative research agreements and research services, the grazing and breeding activities of the Community Pastures Program and the administration of the Canadian Agricultural Income Stabilization program	557,857,000	
5	Agriculture and Agri-Food – Capital expenditures	30,631,000	
10	Agriculture and Agri-Food – The grants listed in the Estimates and contributions	371,227,000	
15	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of $1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program	1	
20	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of $140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program	1	
			959,715,002
	CANADIAN DAIRY COMMISSION		
25	Canadian Dairy Commission – Program expenditures		3,202,000
	CANADIAN FOOD INSPECTION AGENCY		
30	Canadian Food Inspection Agency – Operating expenditures and contributions	406,624,000	
35	Canadian Food Inspection Agency – Capital expenditures	14,494,000	
			421,118,000
	CANADIAN GRAIN COMMISSION		
40	Canadian Grain Commission – Program expenditures		5,434,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	ATLANTIC CANADA OPPORTUNITIES AGENCY		
	DEPARTMENT		
1	Atlantic Canada Opportunities Agency – Operating expenditures	79,811,000	
5	Atlantic Canada Opportunities Agency – The grants listed in the Estimates and contributions	350,119,000	
			429,930,000
	ENTERPRISE CAPE BRETON CORPORATION		
10	Payments to the Enterprise Cape Breton Corporation pursuant to the *Enterprise Cape Breton Corporation Act*		8,647,000
	CANADA CUSTOMS AND REVENUE AGENCY		
	CANADA POST CORPORATION		
10	Payments to the Canada Post Corporation for special purposes		172,210,000
	CANADIAN HERITAGE		
	DEPARTMENT		
1	Canadian Heritage – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year by the Canadian Conservation Institute, the Canadian Heritage Information Network, the Exhibition Transportation Service and the Canadian Audio-visual Certification Office	227,800,000	
5	Canadian Heritage – The grants listed in the Estimates and contributions	862,626,000	
L10	Loans to institutions and public authorities in Canada, in accordance with terms and conditions approved by the Governor in Council, for the purpose of section 35 of the *Cultural Property Export and Import Act* (R.S., 1985, c. C-51)	10,000	
			1,090,436,000
	CANADA COUNCIL FOR THE ARTS		
15	Payments to the Canada Council for the Arts under section 18 of the *Canada Council for the Arts Act*, to be used for the furtherance of the objects set out in section 8 of that Act		150,173,250

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Continued*		
	CANADIAN BROADCASTING CORPORATION		
20	Payments to the Canadian Broadcasting Corporation for operating expenditures in providing a broadcasting service	886,904,000	
25	Payments to the Canadian Broadcasting Corporation for working capital	4,000,000	
30	Payments to the Canadian Broadcasting Corporation for capital expenditures in providing a broadcasting service	91,510,000	
			982,414,000
	CANADIAN MUSEUM OF CIVILIZATION		
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures		58,698,000
	CANADIAN MUSEUM OF NATURE		
40	Payments to the Canadian Museum of Nature for operating and capital expenditures		55,569,000
	CANADIAN RADIO-TELEVISION AND TELECOMMUNICATIONS COMMISSION		
45	Canadian Radio-television and Telecommunications Commission – Program expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year arising from (*a*) the provision of regulatory services to telecommunications companies under the *Telecommunications Fees Regulations, 1995*; and (*b*) broadcasting fees and other related activities, up to amounts approved by the Treasury Board		1
	LIBRARY AND ARCHIVES OF CANADA		
50	Library and Archives of Canada – Program expenditures, the grants listed in the Estimates and contributions and pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received to offset related expenditures incurred in the fiscal year arising from access to and reproduction of materials from the collection		81,608,000
	NATIONAL ARTS CENTRE CORPORATION		
55	Payments to the National Arts Centre Corporation		31,224,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Continued*		
	NATIONAL BATTLEFIELDS COMMISSION		
60	National Battlefields Commission – Program expenditures		6,867,000
	NATIONAL CAPITAL COMMISSION		
65	Payment to the National Capital Commission for operating expenditures	66,494,000	
70	Payment to the National Capital Commission for capital expenditures	22,063,000	
			88,557,000
	NATIONAL FILM BOARD		
75	National Film Board Revolving Fund – Operating expenditures, the grants listed in the Estimates and contributions		62,948,000
	NATIONAL GALLERY OF CANADA		
80	Payments to the National Gallery of Canada for operating and capital expenditures	36,469,000	
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection	8,000,000	
			44,469,000
	NATIONAL MUSEUM OF SCIENCE AND TECHNOLOGY		
90	Payments to the National Museum of Science and Technology for operating and capital expenditures		24,446,000
	PUBLIC SERVICE COMMISSION		
95	Public Service Commission – Program expenditures		76,791,000
	PUBLIC SERVICE STAFF RELATIONS BOARD		
100	Public Service Staff Relations Board – Program expenditures		9,269,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	CANADIAN HERITAGE – *Concluded*		
	PUBLIC SERVICE STAFFING TRIBUNAL		
105	Public Service Staffing Tribunal – Program expenditures		3,776,000
	STATUS OF WOMEN – OFFICE OF THE CO-ORDINATOR		
110	Status of Women – Office of the Co-ordinator – Operating expenditures	11,278,000	
115	Status of Women – Office of the Co-ordinator – The grants listed in the Estimates	10,750,000	
			22,028,000
	TELEFILM CANADA		
120	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*		123,874,000
	CITIZENSHIP AND IMMIGRATION		
	DEPARTMENT		
1	Citizenship and Immigration – Operating expenditures	376,517,000	
5	Citizenship and Immigration – The grants listed in the Estimates and contributions	422,653,577	
			799,170,577
	IMMIGRATION AND REFUGEE BOARD OF CANADA		
10	Immigration and Refugee Board of Canada – Program expenditures		98,601,400
	ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC		
1	Economic Development Agency of Canada for the Regions of Quebec – Operating expenditures	34,128,000	
5	Economic Development Agency of Canada for the Regions of Quebec – The grants listed in the Estimates and contributions	405,814,000	
			439,942,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	ENVIRONMENT		
	DEPARTMENT		
1	Environment – Operating expenditures, and (*a*) recoverable expenditures incurred in respect of the Prairie Provinces Water Board, the Qu'Appelle Basin Study Board and the St. John River Basin Study Board; (*b*) authority for the Minister of the Environment to engage such consultants as may be required by the Boards identified in paragraph (*a*), at such remuneration as those Boards may determine; (*c*) recoverable expenditures incurred in respect of Regional Water Resources Planning Investigations and Water Resources Inventories; (*d*) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of the Provinces of Manitoba and Ontario of the cost of regulating the levels of Lake of the Woods and Lac Seul; (*e*) authority to make recoverable advances not exceeding the aggregate of the amount of the shares of provincial and outside agencies of the cost of hydrometric surveys; and (*f*) pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year arising from the operations of the department funded from this Vote	671,527,000	
5	Environment – Capital expenditures and authority to make payments to provinces or municipalities as contributions towards construction done by those bodies and authority to make recoverable advances not exceeding the amount of the shares of provincial and outside agencies of the cost of joint projects including expenditures on other than federal property	31,240,000	
10	Environment – The grants listed in the Estimates and contributions	55,654,000	
			758,421,000
	CANADIAN ENVIRONMENTAL ASSESSMENT AGENCY		
15	Canadian Environmental Assessment Agency – Program expenditures, contributions and authority to expend revenues received during the fiscal year arising from the provision of environmental assessment services including the conduct of panel reviews, comprehensive studies, mediations, training and information publications by the Canadian Environmental Assessment Agency		15,744,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	FINANCE		
	DEPARTMENT		
1	Finance – Operating expenditures and authority to expend revenue received during the fiscal year	84,048,000	
5	Finance – The grants listed in the Estimates and contributions	944,000,000	
10	Finance – Transfer Payments to the Territorial Governments – Payments to the Government of each of the territories calculated and adjusted, including adjustments to the payments in respect to prior fiscal years, in accordance with agreements, approved by the Governor in Council, entered into by the Minister of Finance and the respective territorial Minister of Finance; and authority to make interim payments for the current fiscal year to the Government of each of the territories prior to the signing of each such agreement, the total amount payable under each such agreement being reduced by the aggregate of interim payments made to the respective territorial government in the current fiscal year	1,800,000,000	
L15	In accordance with the *Bretton Woods and Related Agreements Act*, the issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,270,000 to the International Development Association	1	
			2,828,048,001
	AUDITOR GENERAL		
20	Auditor General – Program expenditures and contributions		62,957,000
	CANADIAN INTERNATIONAL TRADE TRIBUNAL		
25	Canadian International Trade Tribunal – Program expenditures		8,170,000
	FINANCIAL TRANSACTIONS AND REPORTS ANALYSIS CENTRE OF CANADA		
30	Financial Transactions and Reports Analysis Centre of Canada – Program expenditures		27,663,000
	OFFICE OF THE SUPERINTENDENT OF FINANCIAL INSTITUTIONS		
35	Office of the Superintendent of Financial Institutions – Program expenditures		755,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	FISHERIES AND OCEANS		
1	Fisheries and Oceans – Operating expenditures, and (*a*) Canada's share of expenses of the International Fisheries Commissions, authority to provide free accommodation for the International Fisheries Commissions and authority to make recoverable advances in the amounts of the shares of the International Fisheries Commissions of joint cost projects; (*b*) authority to make recoverable advances for transportation, stevedoring and other shipping services performed on behalf of individuals, outside agencies and other governments in the course of, or arising out of, the exercise of jurisdiction in navigation, including aids to navigation and shipping; and (*c*) authority to expend revenue received during the fiscal year in the course of, or arising from, the activities of the Canadian Coast Guard	1,029,432,000	
5	Fisheries and Oceans – Capital expenditures and authority to make payments to provinces, municipalities and local or private authorities as contributions towards construction done by those bodies and authority for the purchase and disposal of commercial fishing vessels	175,293,000	
10	Fisheries and Oceans – The grants listed in the Estimates and contributions	119,785,000	
			1,324,510,000
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS)		
	DEPARTMENT		
1	Foreign Affairs and International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; authority for the appointment and fixing of salaries by the Governor in Council of High Commissioners, Ambassadors, Ministers Plenipotentiary, Consuls, Representatives on International Commissions, the staff of such officials and other persons to represent Canada in another country; expenditures in respect of the provision of office accommodation for the International Civil Aviation Organization; recoverable expenditures for assistance to and repatriation of distressed Canadian citizens and persons of Canadian domicile abroad, including their dependants; cultural relations and academic exchange programs with other countries; and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from the provision of services related to: Canadian Education Centres; training services provided by the Canadian Foreign Service Institute; international telecommunication services; departmental publications; shared services provided to the Department of International Trade; other services provided abroad to other government departments, agencies, Crown corporations and other non-federal organizations; specialized consular services; and international youth employment exchange programs	990,882,000	

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – *Continued*		
	DEPARTMENT – *Concluded*		
5	Foreign Affairs and International Trade – Capital expenditures	104,992,000	
10	Foreign Affairs and International Trade – The grants listed in the Estimates, contributions, which may include with respect to Canada's Global Partnership Program (under the *G8 Global Partnership*) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union, and authority to pay assessments in the amounts and in the currencies in which they are levied, and authority to pay other amounts specified in the currencies of the countries indicated, notwithstanding that the total of such payments may exceed the equivalent in Canadian dollars, estimated as of October 2004 which is	642,872,579	
			1,738,746,579
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY		
15	Canadian International Development Agency – Operating expenditures and authority to (*a*) engage persons for service in developing countries and in countries in transition; and (*b*) provide education or training for persons from developing countries and from countries in transition, in accordance with the *Technical Assistance Regulations*, made by Order in Council P.C. 1986-993 of April 24, 1986 (and registered as SOR/86-475), as may be amended, or any other regulations that may be made by the Governor in Council with respect to (i) the remuneration payable to persons for service in developing countries and in countries in transition, and the payment of their expenses or of allowances with respect thereto, (ii) the maintenance of persons from developing countries and from countries in transition who are undergoing education or training, and the payment of their expenses or of allowances with respect thereto, and (iii) the payment of special expenses directly or indirectly related to the service of persons in developing countries and in countries in transition or the education or training of persons from developing countries and from countries in transition	204,083,000	

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS) – *Concluded*		
	CANADIAN INTERNATIONAL DEVELOPMENT AGENCY – *Concluded*		
20	Canadian International Development Agency – The grants and contributions listed in the Estimates and payments to international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*, provided that the amounts listed for contributions may be increased or decreased with the approval of the Treasury Board, for international development assistance, international humanitarian assistance and other specified purposes, in the form of cash payments or the provision of goods, commodities or services	2,256,031,000	
L25	The issuance and payment of non-interest bearing, non-negotiable demand notes in an amount not to exceed $193,500,000 in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of contributions to the International Financial Institution Fund Accounts	1	
L30	Payment not to exceed US$2,827,383 to the African Development Bank, notwithstanding that the payment may exceed the equivalent in Canadian dollars estimated at $4,600,000 on September 2, 2004, and the issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed CDN $1,000,000, in accordance with the *International Development (Financial Institutions) Assistance Act*, for the purpose of capital subscriptions in International Financial Institutions	4,600,000	
L35	Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act*	1	
			2,464,714,002
	INTERNATIONAL DEVELOPMENT RESEARCH CENTRE		
40	Payments to the International Development Research Centre		116,086,000
	INTERNATIONAL JOINT COMMISSION		
45	International Joint Commission – Program expenditures – Salaries and expenses of the Canadian Section, expenses of studies, surveys and investigations by the Commission under International References and expenses of the Commission under the Canada/United States Great Lakes Water Quality Agreement		6,507,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE)		
	DEPARTMENT		
1	International Trade – Operating expenditures, including the payment of remuneration and other expenditures subject to the approval of the Governor in Council in connection with the assignment by the Canadian Government of Canadians to the staffs of international organizations and authority to make recoverable advances in amounts not exceeding the amounts of the shares of such organizations of such expenses; and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received in a fiscal year from, and to offset related expenditures incurred in the fiscal year arising from, the provision of services related to: Canadian Business Centres; trade fairs, missions and other international business development services; investment development services and departmental publications	141,405,000	
5	International Trade – The grants listed in the Estimates, contributions and authority to make commitments for the current fiscal year not exceeding $30,000,000, in respect of contributions to persons, groups of persons, councils and associations to promote the development of Canadian export sales	10,910,000	
			152,315,000
	CANADIAN COMMERCIAL CORPORATION		
10	Canadian Commercial Corporation – Program expenditures		16,399,000
	NAFTA SECRETARIAT, CANADIAN SECTION		
15	NAFTA Secretariat, Canadian Section – Program expenditures		2,750,000
	GOVERNOR GENERAL		
1	Governor General – Program expenditures, the grants listed in the Estimates and expenditures incurred on behalf of former Governors General, including those incurred on behalf of their spouses, during their lifetimes and for a period of six months following their decease, in respect of the performance of activities which devolve on them as a result of their having occupied the office of Governor General		16,702,000
	HEALTH		
	DEPARTMENT		
1	Health – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the provision of services or the sale of products related to health protection, regulatory activities and medical services	1,552,618,475	
5	Health – The grants listed in the Estimates and contributions	1,201,793,555	
			2,754,412,030

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	HEALTH – *Concluded*		
	CANADIAN INSTITUTES OF HEALTH RESEARCH		
10	Canadian Institutes of Health Research – Operating expenditures	37,910,000	
15	Canadian Institutes of Health Research – The grants listed in the Estimates	734,660,000	
			772,570,000
	HAZARDOUS MATERIALS INFORMATION REVIEW COMMISSION		
20	Hazardous Materials Information Review Commission – Program expenditures		2,897,000
	PATENTED MEDICINE PRICES REVIEW BOARD		
25	Patented Medicine Prices Review Board – Program expenditures		3,848,000
	PUBLIC HEALTH AGENCY OF CANADA		
30	Public Health Agency of Canada – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products	234,719,000	
35	Public Health Agency of Canada – The grants listed in the Estimates and contributions	164,009,000	
			398,728,000
	HUMAN RESOURCES AND SKILLS DEVELOPMENT		
	DEPARTMENT		
1	Human Resources and Skills Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	266,045,000	
5	Human Resources and Skills Development – The grants listed in the Estimates and contributions	839,664,000	
			1,105,709,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	HUMAN RESOURCES AND SKILLS DEVELOPMENT – *Concluded*		
	CANADA INDUSTRIAL RELATIONS BOARD		
10	Canada Industrial Relations Board – Program expenditures	.....	10,344,000
	CANADA MORTGAGE AND HOUSING CORPORATION		
15	To reimburse Canada Mortgage and Housing Corporation for the amounts of loans forgiven, grants, contributions and expenditures made, and losses, costs and expenses incurred under the provisions of the *National Housing Act* or in respect of the exercise of powers or the carrying out of duties or functions conferred on the Corporation pursuant to the authority of any Act of Parliament of Canada other than the *National Housing Act*, in accordance with the Corporation's authority under the *Canada Mortgage and Housing Corporation Act*	.....	2,224,712,000
	CANADIAN ARTISTS AND PRODUCERS PROFESSIONAL RELATIONS TRIBUNAL		
20	Canadian Artists and Producers Professional Relations Tribunal – Program expenditures	.....	1,665,000
	CANADIAN CENTRE FOR OCCUPATIONAL HEALTH AND SAFETY		
25	Canadian Centre for Occupational Health and Safety – Program expenditures	.....	3,498,000
	HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT)		
1	Human Resources Development – Operating expenditures and authority to make recoverable expenditures on behalf of the Canada Pension Plan and the Employment Insurance Account	244,014,000	
5	Human Resources Development – The grants listed in the Estimates and contributions	280,767,000	
			524,781,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT		
	DEPARTMENT		
1	Indian Affairs and Northern Development – Operating expenditures, and (*a*) expenditures on works, buildings and equipment; and expenditures and recoverable expenditures in respect of services provided and work performed on other than federal property; (*b*) authority to provide, in respect of Indian and Inuit economic development activities, for the capacity development for Indian and Inuit and the furnishing of materials and equipment; and (*c*) authority to sell electric power to private consumers in remote locations when alternative local sources of supply are not available, in accordance with terms and conditions approved by the Governor in Council	568,828,000	
5	Indian Affairs and Northern Development – Capital expenditures, and (*a*) expenditures on buildings, works, land and equipment, the operation, control and ownership of which may be transferred to provincial governments on terms and conditions approved by the Governor in Council, or to Indian bands, groups of Indians or individual Indians at the discretion of the Minister of Indian Affairs and Northern Development, and such expenditures on other than federal property; and (*b*) authority to make recoverable expenditures in amounts not exceeding the shares of provincial governments of expenditures on roads and related works	22,758,000	
10	Indian Affairs and Northern Development – The grants listed in the Estimates and contributions	4,977,915,900	
15	Payments to Canada Post Corporation pursuant to an agreement between the Department of Indian Affairs and Northern Development and Canada Post Corporation for the purpose of providing Northern Air Stage Parcel Service	27,600,000	
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	4,958,000	
25	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions	14,844,000	
L30	Loans to native claimants in accordance with terms and conditions approved by the Governor in Council for the purpose of defraying costs related to research, development and negotiation of claims	36,103,000	
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission process	42,942,000	
			5,695,948,900

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	INDIAN AFFAIRS AND NORTHERN DEVELOPMENT – *Concluded*		
	CANADIAN POLAR COMMISSION		
40	Canadian Polar Commission – Program expenditures and contributions		895,000
	INDUSTRY		
	DEPARTMENT		
1	Industry – Operating expenditures, and authority to expend revenue received during the fiscal year related to Communications Research, Bankruptcy and Corporations and from services and regulatory processes, specifically pre-merger notification filings, advance ruling certificates, advisory opinions and photocopies, provided under the *Competition Act*	382,308,000	
5	Industry – Capital expenditures	3,851,000	
10	Industry – The grants listed in the Estimates and contributions	774,926,000	
L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act*	300,000	
L20	Loans pursuant to paragraph 14(1)(*a*) of the *Department of Industry Act*	500,000	
			1,161,885,000
	CANADIAN SPACE AGENCY		
25	Canadian Space Agency – Operating expenditures	173,408,000	
30	Canadian Space Agency – Capital expenditures	105,386,000	
35	Canadian Space Agency – The grants listed in the Estimates and contributions	53,275,000	
			332,069,000
	CANADIAN TOURISM COMMISSION		
40	Canadian Tourism Commission – Program expenditures		78,823,000
	COMPETITION TRIBUNAL		
45	Competition Tribunal – Program expenditures		1,473,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2006)

Unless specifically identified under the "Changes in 2005–2006 Main Estimates" section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	INDUSTRY – *Concluded*		
	COPYRIGHT BOARD		
50	Copyright Board – Program expenditures		2,206,000
	NATIONAL RESEARCH COUNCIL OF CANADA		
55	National Research Council of Canada – Operating expenditures	356,428,000	
60	National Research Council of Canada – Capital expenditures	53,919,000	
65	National Research Council of Canada – The grants listed in the Estimates and contributions	113,760,000	
			524,107,000
	NATURAL SCIENCES AND ENGINEERING RESEARCH COUNCIL		
70	Natural Sciences and Engineering Research Council – Operating expenditures	32,761,000	
75	Natural Sciences and Engineering Research Council – The grants listed in the Estimates	792,740,000	
			825,501,000
	SOCIAL SCIENCES AND HUMANITIES RESEARCH COUNCIL		
80	Social Sciences and Humanities Research Council – Operating expenditures	18,491,000	
85	Social Sciences and Humanities Research Council – The grants listed in the Estimates	526,627,000	
			545,118,000
	STANDARDS COUNCIL OF CANADA		
90	Payments to the Standards Council of Canada pursuant to section 5 of the *Standards Council of Canada Act*		6,926,000
	STATISTICS CANADA		
95	Statistics Canada – Program expenditures, contributions and authority to expend revenue received during the fiscal year		442,199,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE		
	DEPARTMENT		
1	Justice – Operating expenditures	517,577,000	
5	Justice – The grants listed in the Estimates and contributions	329,228,000	
			846,805,000
	CANADIAN HUMAN RIGHTS COMMISSION		
10	Canadian Human Rights Commission – Program expenditures		20,089,000
	CANADIAN HUMAN RIGHTS TRIBUNAL		
15	Canadian Human Rights Tribunal – Program expenditures		4,324,000
	COMMISSIONER FOR FEDERAL JUDICIAL AFFAIRS		
20	Commissioner for Federal Judicial Affairs – Operating expenditures, remuneration, allowances and expenses for judges, including deputy judges of the Supreme Court of Yukon, the Supreme Court of the Northwest Territories and the Nunavut Court of Justice, not provided for by the *Judges Act* and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to spend revenues received during the year arising from the provision of administrative services and judicial training services	7,186,000	
25	Commissioner for Federal Judicial Affairs – Canadian Judicial Council – Operating expenditures	1,575,000	
			8,761,000
	COURTS ADMINISTRATION SERVICE		
30	Courts Administration Service – Program expenditures		47,175,000
	LAW COMMISSION OF CANADA		
35	Law Commission of Canada – Program expenditures		2,970,000
	OFFICES OF THE INFORMATION AND PRIVACY COMMISSIONERS OF CANADA		
40	Offices of the Information and Privacy Commissioners of Canada – Office of the Information Commissioner of Canada – Operating expenditures	4,813,000	
45	Offices of the Information and Privacy Commissioners of Canada – Office of the Privacy Commissioner of Canada – Operating expenditures	3,925,000	
			8,738,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	JUSTICE – *Concluded*		
	SUPREME COURT OF CANADA		
50	Supreme Court of Canada – Program expenditures		20,127,000
	NATIONAL DEFENCE		
	DEPARTMENT		
1	National Defence – Operating expenditures and authority for total commitments, subject to allotment by the Treasury Board, of $22,798,216,658 for the purposes of Votes 1, 5 and 10 of the Department regardless of the year in which the payment of those commitments comes due (of which it is estimated that $10,100,000,000 will come due for payment in future years), authority to make payments from any of those Votes to provinces or municipalities as contributions toward construction done by those bodies, authority, subject to the direction of the Treasury Board, to make recoverable expenditures or advances from any of those Votes in respect of materials supplied to or services performed on behalf of individuals, corporations, outside agencies, other government departments and agencies and other governments and authority to expend revenue, as authorized by Treasury Board, received during the fiscal year for the purposes of any of those Votes	9,861,479,000	
5	National Defence – Capital expenditures	2,247,930,000	
10	National Defence – The grants listed in the Estimates, contributions to the North Atlantic Treaty Organization military budgets, common infrastructure program and airborne early warning and control systems and, in accordance with section 3 of *The Defence Appropriation Act, 1950*, the transfer of defence equipment and supplies and the provision of services and facilities for defence purposes	187,818,658	
			12,297,227,658
	CANADIAN FORCES GRIEVANCE BOARD		
15	Canadian Forces Grievance Board – Program expenditures		5,608,000
	MILITARY POLICE COMPLAINTS COMMISSION		
20	Military Police Complaints Commission – Program expenditures		3,791,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	NATURAL RESOURCES		
	DEPARTMENT		
1	Natural Resources – Operating expenditures and, pursuant to paragraph 29.1(2)(*a*) of the *Financial Administration Act*, authority to expend revenues received during the fiscal year from the sale of goods and the provision of services as part of the departmental operations	587,104,000	
5	Natural Resources – Capital expenditures	7,701,000	
10	Natural Resources – The grants listed in the Estimates and contributions	297,989,000	
			892,794,000
	ATOMIC ENERGY OF CANADA LIMITED		
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures		98,838,000
	CANADIAN NUCLEAR SAFETY COMMISSION		
20	Canadian Nuclear Safety Commission – Program expenditures, the grants listed in the Estimates and contributions		58,713,000
	CAPE BRETON DEVELOPMENT CORPORATION		
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures		56,905,000
	NATIONAL ENERGY BOARD		
30	National Energy Board – Program expenditures		33,341,000
	NORTHERN PIPELINE AGENCY		
35	Northern Pipeline Agency – Program expenditures		1,252,000
	OFFICE OF INFRASTRUCTURE OF CANADA		
1	Office of Infrastructure of Canada – Operating expenditures	23,314,000	
5	Office of Infrastructure of Canada – Contributions	769,119,000	
			792,433,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	PARLIAMENT		
	THE SENATE		
1	The Senate – Program expenditures, including an allowance in lieu of residence to the Speaker of the Senate, payments in respect of the cost of operating Senators' offices, contributions and the grants listed in the Estimates and authority to expend in the fiscal year revenues received during that fiscal year arising from the activities of the Senate..........................	....	50,950,550
	HOUSE OF COMMONS		
5	House of Commons – Program expenditures, including allowances in lieu of residence to the Speaker of the House of Commons, and in lieu of an apartment to the Deputy Speaker of the House of Commons, payments in respect of the cost of operating Members' constituency offices, contributions and authority to expend revenues received during the fiscal year arising from the activities of the House of Commons	....	241,595,340
	LIBRARY OF PARLIAMENT		
10	Library of Parliament – Program expenditures, including authority to expend revenues received during the fiscal year arising from the activities of the Library of Parliament..	....	27,733,000
	OFFICE OF THE ETHICS COMMISSIONER		
15	Office of the Ethics Commissioner – Program expenditures	....	4,089,000
	PRIVY COUNCIL		
	DEPARTMENT		
1	Privy Council – Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year; and the grant listed in the Estimates	....	125,413,000
	CANADIAN INTERGOVERNMENTAL CONFERENCE SECRETARIAT		
5	Canadian Intergovernmental Conference Secretariat – Program expenditures	....	5,893,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	PRIVY COUNCIL – *Concluded*		
	CANADIAN TRANSPORTATION ACCIDENT INVESTIGATION AND SAFETY BOARD		
10	Canadian Transportation Accident Investigation and Safety Board – Program expenditures	....	24,039,000
	CHIEF ELECTORAL OFFICER		
15	Chief Electoral Officer – Program expenditures	....	20,231,000
	COMMISSIONER OF OFFICIAL LANGUAGES		
20	Commissioner of Official Languages – Program expenditures	....	16,279,000
	NATIONAL ROUND TABLE ON THE ENVIRONMENT AND THE ECONOMY		
25	National Round Table on the Environment and the Economy – Program expenditures	....	4,592,000
	SECURITY INTELLIGENCE REVIEW COMMITTEE		
30	Security Intelligence Review Committee – Program expenditures	....	2,500,000
	PUBLIC WORKS AND GOVERNMENT SERVICES		
1	Public Works and Government Services – Operating expenditures for the provision of accommodation, common and central services including recoverable expenditures on behalf of the *Canada Pension Plan*, the *Employment Insurance Act* and the *Seized Property Management Act*, and authority to spend revenue received during the fiscal year arising from accommodation, central and common services in respect of these services	2,078,348,000	
5	Public Works and Government Services – Capital expenditures including expenditures on works other than federal property and authority to reimburse tenants of federal property for improvements authorized by the Minister of Public Works and Government Services	327,924,000	
10	Public Works and Government Services – The grants listed in the Estimates and contributions	7,632,000	
			2,413,904,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS)		
	DEPARTMENT		
1	Solicitor General – Operating expenditures	85,968,000	
5	Solicitor General – The grants listed in the Estimates and contributions	335,437,000	
			421,405,000
	CANADA BORDER SERVICES AGENCY		
10	Canada Border Services Agency – Operating expenditures and, pursuant to paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to expend in the current fiscal year revenues received during the fiscal year related to the border operations of the Canada Border Services Agency: fees for the provision of a service or the use of a facility or for a product, right or privilege; and payments received under contracts entered into by the Agency	863,931,000	
15	Canada Border Services Agency – Capital expenditures	32,297,000	
			896,228,000
	CANADIAN FIREARMS CENTRE		
20	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions	49,564,000	
25	Canadian Firearms Centre – Operating expenditures for registration activities and functions	14,550,000	
30	Canadian Firearms Centre – Contributions	14,000,000	
			78,114,000
	CANADIAN SECURITY INTELLIGENCE SERVICE		
35	Canadian Security Intelligence Service – Program expenditures		259,097,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS) – *Continued*		
	CORRECTIONAL SERVICE		
40	Correctional Service – Penitentiary Service and National Parole Service – Operating expenditures, the grants listed in the Estimates, contributions, and (*a*) authority to pay into the Inmate Welfare Fund revenue derived during the year from projects operated by inmates and financed by that Fund; (*b*) authority to operate canteens in federal institutions and to deposit revenue from sales into the Inmate Welfare Fund; (*c*) payments, in accordance with terms and conditions prescribed by the Governor in Council, to or on behalf of discharged inmates who suffer physical disability caused by participation in normal program activity in federal institutions, and to dependants of deceased inmates and ex-inmates whose death resulted from participation in normal program activity in federal institutions; and (*d*) authority for the Solicitor General of Canada, subject to the approval of the Governor in Council, to enter into an agreement with any province for the confinement in institutions of that province of any persons sentenced or committed to a penitentiary, for compensation for the maintenance of such persons and for payment in respect of the construction and related costs of such institutions	1,296,362,000	
45	Correctional Service – Penitentiary Service and National Parole Service – Capital expenditures, including payments as contributions to (*a*) aboriginal communities as defined in section 79 of the *Corrections and Conditional Release Act* in connection with the provision of correctional services pursuant to section 81 of that Act; and (*b*) non-profit organizations involved in community corrections operations, provinces and municipalities towards construction done by those bodies	138,217,000	
			1,434,579,000
	NATIONAL PAROLE BOARD		
50	National Parole Board – Program expenditures		27,506,000
	OFFICE OF INDIAN RESIDENTIAL SCHOOLS RESOLUTION OF CANADA		
55	Office of Indian Residential Schools Resolution of Canada – Program expenditures and contributions		115,095,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill
(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS) – *Concluded*		
	OFFICE OF THE CORRECTIONAL INVESTIGATOR		
60	Office of the Correctional Investigator – Program expenditures		2,558,000
	ROYAL CANADIAN MOUNTED POLICE		
65	Law Enforcement – Operating expenditures and authority to expend revenue received during the fiscal year	1,258,951,000	
70	Law Enforcement – Capital expenditures	197,988,000	
75	Law Enforcement – The grants listed in the Estimates and contributions	43,645,880	
			1,500,584,880
	ROYAL CANADIAN MOUNTED POLICE EXTERNAL REVIEW COMMITTEE		
80	Royal Canadian Mounted Police External Review Committee – Program expenditures		772,000
	ROYAL CANADIAN MOUNTED POLICE PUBLIC COMPLAINTS COMMISSION		
85	Royal Canadian Mounted Police Public Complaints Commission – Program expenditures		4,164,000
	TRANSPORT		
	DEPARTMENT		
1	Transport – Operating expenditures, and (*a*) authority to make expenditures on other than federal property in the course of or arising out of the exercise of jurisdiction in aeronautics; (*b*) authority for the payment of commissions for revenue collection pursuant to the *Aeronautics Act*; and (*c*) authority to expend revenue received during the fiscal year	197,377,000	
5	Transport – Capital expenditures including contributions to provinces or municipalities or local or private authorities towards construction done by those bodies	74,790,000	
10	Transport – The grants listed in the Estimates and contributions	417,299,000	

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	TRANSPORT – *Concluded*		
	DEPARTMENT – *Concluded*		
15	Payments to the Jacques Cartier and Champlain Bridges Inc. to be applied in payment of the excess of the expenditures over the revenues of the Corporation (exclusive of depreciation on capital structures and reserves) in the operation of the Jacques Cartier, Champlain and Mercier Bridges, a portion of the Bonaventure Autoroute, the Pont-Champlain Jetty, and Melocheville Tunnel, Montreal	32,188,000	
20	Payments to Marine Atlantic Inc. in respect of (*a*) the costs of the management of the Company, payments for capital purposes and for transportation activities including the following water transportation services pursuant to contracts with Her Majesty: Newfoundland ferries and terminals; and (*b*) payments made by the Company of the costs incurred for the provision of early retirement benefits, severance and other benefits where such costs result from employee cutbacks or the discontinuance or reduction of a service	24,533,000	
25	Payments to VIA Rail Canada Inc. in respect of the costs of the management of the Company, payments for capital purposes and payments for the provision of rail passenger services in Canada in accordance with contracts entered into pursuant to subparagraph (*c*)(i) of Transport Vote 52d, *Appropriation Act No. 1, 1977*	169,001,000	
30	Payments to the Canadian Air Transport Security Authority for operating and capital expenditures	438,400,000	
			1,353,588,000
	CANADIAN TRANSPORTATION AGENCY		
35	Canadian Transportation Agency – Program expenditures		20,971,000
	TRANSPORTATION APPEAL TRIBUNAL OF CANADA		
40	Transportation Appeal Tribunal of Canada – Program expenditures		1,173,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	TREASURY BOARD		
	SECRETARIAT		
1	Treasury Board Secretariat – Program expenditures and authority to expend revenues received during the fiscal year arising from activities of the Treasury Board Secretariat.............	140,551,000	
5	Government Contingencies – Subject to the approval of the Treasury Board, to supplement other appropriations for paylist and other requirements and to provide for miscellaneous minor and unforeseen expenses not otherwise provided for, including awards under the *Public Servants Inventions Act* and authority to re-use any sums allotted for non-paylist requirements and repaid to this appropriation from other appropriations....................	750,000,000	
10	Government-Wide Initiatives – Subject to the approval of the Treasury Board, to supplement other appropriations in support of the implementation of strategic management initiatives in the public service of Canada	16,050,000	
20	Public Service Insurance – Payments, in respect of insurance, pension or benefit programs or other arrangements, or in respect of the administration of such programs, or arrangements, including premiums, contributions, benefits, fees and other expenditures, made in respect of the public service or any part thereof and for such other persons, as Treasury Board determines, and authority to expend any revenues or other amounts received in respect of such programs or arrangements to offset any such expenditures in respect of such programs or arrangements and to provide for the return to certain employees of their share of the premium reduction under subsection 96(3) of the *Employment Insurance Act*	1,653,700,000	
			2,560,301,000
	CANADA SCHOOL OF PUBLIC SERVICE		
25	Canada School of Public Service – Program expenditures and contributions		48,670,000
	PUBLIC SERVICE HUMAN RESOURCES MANAGEMENT AGENCY OF CANADA		
30	Public Service Human Resources Management Agency of Canada – Operating expenditures ..	62,064,000	
35	Public Service Human Resources Management Agency of Canada – Contributions	16,200,000	
			78,264,000

Items for inclusion in the Proposed Schedule 1 to the Appropriation Bill

(for the financial year ending March 31, 2006)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	VETERANS AFFAIRS		
1	Veterans Affairs – Operating expenditures, upkeep of property, including engineering and other investigatory planning expenses that do not add tangible value to real property, taxes, insurance and maintenance of public utilities; to authorize, subject to the approval of the Governor in Council, necessary remedial work on properties constructed under individual firm price contracts and sold under the *Veterans' Land Act* (R.S.C. 1970, c.V-4), to correct defects for which neither the veteran nor the contractor can be held financially responsible, and such other work on other properties as may be required to protect the interest of the Director therein	788,291,000	
5	Veterans Affairs – Capital expenditures	32,351,000	
10	Veterans Affairs – The grants listed in the Estimates and contributions, provided that the amount listed for any grant may be increased or decreased subject to the approval of the Treasury Board	1,986,807,000	
15	Veterans Affairs – Veterans Review and Appeal Board – Operating expenditures	8,660,000	
			2,816,109,000
	WESTERN ECONOMIC DIVERSIFICATION		
1	Western Economic Diversification – Operating expenditures	39,958,000	
5	Western Economic Diversification – The grants listed in the Estimates and contributions	347,971,000	
			387,929,000
			63,355,154,170*

* Does not agree with totals on "General Summary" Table due to rounding.

Items for inclusion in the Proposed Schedule 2 to the Appropriation Bill

(for the financial year ending March 31, 2007)

Unless specifically identified under the **Changes in 2005–2006 Main Estimates** section, all vote wordings have been provided in earlier appropriation acts.

Vote No.	Service	Amount ($)	Total ($)
	CANADA CUSTOMS AND REVENUE AGENCY		
	DEPARTMENT		
1	Canada Customs and Revenue Agency – Operating expenditures and recoverable expenditures on behalf of the *Canada Pension Plan* and the *Employment Insurance Act* ...	2,317,891,000	
5	Canada Customs and Revenue Agency – Contributions	115,000,000	
			2,432,891,000
	ENVIRONMENT		
	PARKS CANADA AGENCY		
20	Parks Canada Agency – Program expenditures, including capital expenditures, the grants listed in the Estimates and contributions, including expenditures on other than federal property, and payments to provinces and municipalities as contributions towards the cost of undertakings carried out by those bodies	344,562,000	
25	Payments to the New Parks and Historic Sites Account for the purposes of establishing new national parks, national historic sites and related heritage areas, as set out in section 21 of the *Parks Canada Agency Act*	1,800,000	
			346,362,000
			2,779,253,000*

* Does not agree with totals on "General Summary" Table due to rounding

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
2	**Agriculture and Agri-Food**	
	Department	
	Grants to agencies established under the *Farm Products Agencies Act* (R.S.C. 1985, c.F-4)	200,000
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	451,538,000
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance	404,790,000
	Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry	108,900,000
	Payments in connection with the *Agricultural Marketing Programs Act* (S.C. 1997, c. C-34)	65,500,000
	Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act* (R.S.C. 1985, c. 25 (3rd Supp.))	4,000,000
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Province-Based Programs	84,827,667
	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	1,000,000
	Minister of Agriculture and Agri-Food – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	72,498,000
	Canadian Pari-Mutuel Agency Revolving Fund	.....
	Canadian Food Inspection Agency	
	Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act* (S.C. 1997, c. 6)	1,500,000
	Contributions to employee benefit plans	66,613,000
	Canadian Grain Commission	
	Canadian Grain Commission Revolving Fund	(127,000)
	Contributions to employee benefit plans	987,000
3	**Atlantic Canada Opportunities Agency**	
	Department	
	Minister of Atlantic Canada Opportunities Agency – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	8,912,000
4	**Canada Customs and Revenue Agency**	
	Department	
	Minister of National Revenue – Salary and motor car allowance	69,970
	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Customs and Revenue Agency Act*	28,535,000
	Contributions to employee benefit plans	408,400,000
	Children's Special Allowance payments	147,000,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
5	**Canadian Heritage**	
	Department	
	Salaries of the Lieutenant-Governors	1,030,000
	Payments under the *Lieutenant-Governors Superannuation Act* (R.S., 1985, c. L-8)	637,000
	Supplementary Retirement Benefits – Former Lieutenant-Governors	182,000
	Minister of Canadian Heritage – Salary and motor car allowance	69,920
	Contributions to employee benefit plans	25,697,000
	Canadian Radio-television and Telecommunications Commission	
	Contributions to employee benefit plans	5,676,000
	Library and Archives of Canada	
	Contributions to employee benefit plans	11,296,000
	National Battlefields Commission	
	Expenditures pursuant to paragraph 29.1 (1) of the *Financial Administration Act*	1,450,000
	Contributions to employee benefit plans	394,000
	National Film Board	
	National Film Board Revolving Fund	....
	Public Service Commission	
	Contributions to employee benefit plans	10,756,000
	Public Service Staff Relations Board	
	Contributions to employee benefit plans	1,361,000
	Public Service Staffing Tribunal	
	Contributions to employee benefit plans	327,000
	Status of Women – Office of the Co-ordinator	
	Contributions to employee benefit plans	1,270,000
6	**Citizenship and Immigration**	
	Department	
	Minister of Citizenship and Immigration – Salary and motor car allowance	69,920
	Contributions to employee benefit plans	54,443,000
	Immigration and Refugee Board of Canada	
	Contributions to employee benefit plans	13,394,000
7	**Economic Development Agency of Canada for the Regions of Quebec**	
	Contributions to employee benefit plans	4,379,000
	Minister of Economic Development Agency of Canada for the Regions of Quebec and the Minister responsible for the Francophonie – Salary and motor car allowance	69,920

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
8	**Environment**	
	Department	
	Minister of the Environment – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	76,735,000
	Canadian Environmental Assessment Agency	
	Contributions to employee benefit plans	1,826,000
	Parks Canada Agency	
	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	95,000,000
	Contributions to employee benefit plans	43,146,000
9	**Finance**	
	Department	
	Minister of Finance – Salary and motor car allowance	69,970
	Payments to International Development Association (R.S. 1985, c. B-7)	239,740,000
	Payments to International Monetary Fund's Poverty Reduction and Growth Facility	4,800,000
	Contributions to employee benefit plans	12,168,000
	Purchase of Domestic Coinage	82,200,000
	Interest and Other Costs	35,887,000,000
	Statutory Subsidies (*Constitution Acts, 1867–1982*, and Other Statutory Authorities)	32,000,000
	Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	9,510,000,000
	Canada Health Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	13,000,000,000
	Canada Social Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	8,225,000,000
	Health Reform Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	3,500,000,000
	Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(611,000,000)
	Alternative Payments for Standing Programs (Part VI - *Federal-Provincial Fiscal Arrangements Act*)	(2,765,127,000)
	Issuance of demand notes to the European Bank for Reconstruction and Development – Capital Subscriptions (Non-Budgetary) (S.C. 1991, c. 12)	9,346,000
	Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions (Non-Budgetary) (S.C. 1991, c. 12)	15,577,000
	Issuance of loans to International Monetary Fund's Poverty Reduction and Growth Facility (Non-Budgetary)	84,000,000
	Auditor General	
	Contributions to employee benefit plans	8,844,000
	Canadian International Trade Tribunal	
	Contributions to employee benefit plans	1,382,000
	Financial Transactions and Reports Analysis Centre of Canada	
	Contributions to employee benefit plans	3,019,000
	Office of the Superintendent of Financial Institutions	
	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act* (R.S., 1985, c. 18 (3rd Supp.))	1

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
10	**Fisheries and Oceans**	
	Minister of Fisheries and Oceans – Salary and motor car allowance	**69,970**
	Contributions to employee benefit plans	**115,472,000**
11	**Foreign Affairs and International Trade (Foreign Affairs)**	
	Department	
	Minister of Foreign Affairs – Salary and motor car allowance	**69,970**
	Payments under the *Diplomatic Service (Special) Superannuation Act* (R.S. 1985, c. D-2)	**250,000**
	Contributions to employee benefit plans	**59,454,000**
	Passport Office Revolving Fund (*Revolving Funds Act* R.S. 1985, c. R-8)	.....
	Canadian International Development Agency	
	Minister for International Cooperation – Salary and motor car allowance	**69,970**
	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	**287,178,000**
	Contributions to employee benefit plans	**21,658,000**
	Payments to International Financial Institutions – Capital Subscriptions (Non-Budgetary)	**2,509,561**
	International Joint Commission	
	Contributions to employee benefit plans	**609,000**
12	**Foreign Affairs and International Trade (International Trade)**	
	Department	
	Minister of International Trade – Salary and motor car allowance	**69,970**
	Contributions to employee benefit plans	**18,899,000**
	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act* (S.C., 2001, c. 33)	**18,980,000**
	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act* (S.C., 2001, c. 33) (Non-Budgetary)	**653,000,000**
	NAFTA Secretariat, Canadian Section	
	Contributions to employee benefit plans	**206,000**
13	**Governor General**	
	Salary of the Governor General (R.S.,1985 c. G-9)	**114,000**
	Annuities payable under the *Governor General's Act* (R.S., 1985 c. G-9)	**354,000**
	Contributions to employee benefit plans	**1,890,000**

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
14	**Health**	
	Department	
	Minister of Health – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	101,203,000
	Canadian Institutes of Health Research	
	Contributions to employee benefit plans	4,278,000
	Hazardous Materials Information Review Commission	
	Contributions to employee benefit plans	494,000
	Patented Medicine Prices Review Board	
	Contributions to employee benefit plans	525,000
	Public Health Agency of Canada	
	Contributions to employee benefit plans	24,391,000
15	**Human Resources and Skills Development**	
	Department	
	Minister of Human Resources and Skills Development – Salary and motor car allowance	69,970
	Minister of Labour – Salary and motor car allowance	69,970
	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	263,800,000
	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	100,000
	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	11,700,000
	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	70,600,000
	Canada Study Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	83,000,000
	Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the *Department of Human Resources Development Act*	430,000,000
	Supplementary Retirement Benefits – Annuities agents' pensions	35,000
	Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	22,000
	Civil Service Insurance Actuarial liability adjustments	145,000
	Payments of compensation respecting government employees (R.S., 1985 c. G-5) and merchant seamen (R.S., 1985 c. M-6)	51,000,000
	Contributions to employee benefit plans	170,255,000
	Loans disbursed under the *Canada Student Financial Assistance Act* (Non-Budgetary)	1,040,800,000
	Canada Industrial Relations Board	
	Contributions to employee benefit plans	1,562,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
	Canada Mortgage and Housing Corporation	
	Advances under the *National Housing Act* (Non-budgetary) (R.S. 1985, c. N-11)	**(199,622,000)**
	Canadian Artists and Producers Professional Relations Tribunal	
	Contributions to employee benefit plans	**162,000**
	Canadian Centre for Occupational Health and Safety	
	Contributions to employee benefit plans	**1,042,000**
16	**Human Resources Development (Social Development)**	
	Minister of Human Resources Development – Salary and motor car allowance	**69,970**
	Old Age Security Payments (R.S., 1985 c. O-9)	**22,209,000,000**
	Guaranteed Income Supplement Payments (R.S., 1985 c. O-9)	**6,233,000,000**
	Allowance Payments (R.S., 1985 c. O-9)	**451,000,000**
	Payments to private collection agencies pursuant to Section 17.1 of the *Financial Administration Act*	**19,400,000**
	Contributions to employee benefit plans	**62,477,000**
17	**Indian Affairs and Northern Development**	
	Department	
	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	**69,970**
	Grassy Narrows and Islington Bands Mercury Disability Board	**15,000**
	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	**2,000,000**
	Indian Annuities Treaty payments	**1,400,000**
	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	**151,779,000**
	Payments to comprehensive claim beneficiaries in compensation for resource royalties	**1,472,000**
	Contributions to employee benefit plans	**51,898,000**
	Canadian Polar Commission	
	Contributions to employee benefit plans	**72,000**
18	**Industry**	
	Department	
	Minister of Industry – Salary and motor car allowance	**69,970**
	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	**10,000,000**
	Canadian Intellectual Property Office Revolving Fund	**(15,622,000)**
	Liabilities under the *Small Business Loans Act* (R.S., 1985, c. S-11)	**8,300,000**
	Liabilities under the *Canada Small Business Financing Act* (S.C., 1998, c. 36)	**109,390,000**
	Contributions to employee benefit plans	**57,772,000**
	Canadian Space Agency	
	Contributions to employee benefit plans	**9,545,000**
	Competition Tribunal	
	Contributions to employee benefit plans	**161,000**

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
	Copyright Board	
	Contributions to employee benefit plans	**308,000**
	National Research Council of Canada	
	Spending of revenues pursuant to paragraph 5.1(*e*) of the *National Research Council Act* (R.S., 1985, c. N-15)	**71,642,000**
	Contributions to employee benefit plans	**45,947,000**
	Natural Sciences and Engineering Research Council	
	Contributions to employee benefit plans	**3,731,000**
	Social Sciences and Humanities Research Council	
	Contributions to employee benefit plans	**2,166,000**
	Statistics Canada	
	Contributions to employee benefit plans	**68,507,000**
19	**Justice**	
	Department	
	Minister of Justice – Salary and motor car allowance	**69,970**
	Contributions to employee benefit plans	**77,990,000**
	Canadian Human Rights Commission	
	Contributions to employee benefit plans	**2,291,000**
	Canadian Human Rights Tribunal	
	Contributions to employee benefit plans	**374,000**
	Commissioner for Federal Judicial Affairs	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	**342,104,000**
	Contributions to employee benefit plans	**866,000**
	Courts Administration Service	
	Contributions to employee benefit plans	**6,361,000**
	Law Commission of Canada	
	Contributions to employee benefit plans	**172,000**
	Offices of the Information and Privacy Commissioners of Canada	
	Contributions to employee benefit plans	**1,471,000**
	Supreme Court of Canada	
	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office (R.S., 1985, c. J-1)	**4,653,000**
	Contributions to employee benefit plans	**2,373,000**

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
20	**National Defence**	
	Department	
	Minister of National Defence – Salary and motor car allowance	69,970
	Payments under the *Supplementary Retirement Benefits Act*	9,500,000
	Payments under Parts I-IV of the *Defence Services Pension Continuation Act* (R.S., 1970 c. D-3)	2,100,000
	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan *(Appropriation Act No. 4, 1968)*	95,000
	Contributions to employee benefit plans – Members of the Military	875,102,000
	Contributions to employee benefit plans	240,936,000
	Canadian Forces Grievance Board	
	Contributions to employee benefit plans	602,000
	Military Police Complaints Commission	
	Contributions to employee benefit plans	385,000
21	**Natural Resources**	
	Department	
	Minister of Natural Resources – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	58,663,000
	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	500,000
	Contribution to the Canada/Newfoundland Offshore Petroleum Board	3,900,000
	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	2,700,000
	Payments to the Nova Scotia Offshore Revenue Account	60,000,000
	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	69,360,000
	Geomatics Canada Revolving Fund	(2,356,000)
	Canadian Nuclear Safety Commission	
	Contributions to employee benefit plans	7,617,000
	National Energy Board	
	Contributions to employee benefit plans	4,945,000
	Northern Pipeline Agency	
	Contributions to employee benefit plans	103,000
22	**Office of Infrastructure of Canada**	
	Contributions to employee benefit plans	1,545,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
23	**Parliament**	
	The Senate	
	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account and Members of Parliament Retirement Compensation Arrangements Account (R.S., 1985 c. M-5)	**23,567,700**
	Contributions to employee benefit plans	**6,087,200**
	House of Commons	
	Members of the House of Commons – Salaries and allowances of House Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	**106,464,576**
	Contributions to employee benefit plans	**35,160,774**
	Library of Parliament	
	Contributions to employee benefit plans	**4,372,000**
	Office of the Ethics Commissioner	
	Contributions to employee benefit plans	**586,000**
24	**Privy Council**	
	Department	
	Prime Minister – Salary and motor car allowance	**143,472**
	President of the Queen's Privy Council for Canada – Salary and motor car allowance	**69,970**
	Leader of the Government in the Senate – Salary and motor car allowance	**69,970**
	Ministers without Portfolio or Ministers of State – Motor car allowance	**27,586**
	Contributions to employee benefit plans	**15,564,000**
	Canadian Intergovernmental Conference Secretariat	
	Contributions to employee benefit plans	**423,000**
	Canadian Transportation Accident Investigation and Safety Board	
	Contributions to employee benefit plans	**3,563,000**
	Chief Electoral Officer	
	Salary of the Chief Electoral Officer	**219,000**
	Expenses of elections	**59,343,000**
	Contributions to employee benefit plans	**4,046,000**
	Commissioner of Official Languages	
	Contributions to employee benefit plans	**2,086,000**
	National Round Table on the Environment and the Economy	
	Expenditures pursuant to Paragraph 29.1(1) of the *Financial Administration Act*	**20,000**
	Contributions to employee benefit plans	**439,000**
	Security Intelligence Review Committee	
	Contributions to employee benefit plans	**296,000**

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
25	**Public Works and Government Services**	
	Minister of Public Works and Government Services – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	79,069,000
	Real Property Disposition Revolving Fund	(9,000,000)
	Optional Services Revolving Fund	.....
	Consulting and Audit Canada Revolving Fund	(358,000)
	Translation Bureau Revolving Fund	.....
	Payment in lieu of taxes to municipalities and other taxing authorities	.....
	Real Property Services Revolving Fund	.....
	Telecommunications and Informatics Common Services Revolving Fund	.....
	Defence Production Revolving Fund	.....
26	**Solicitor General (Public Safety and Emergency Preparedness)**	
	Department	
	Solicitor General – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	9,343,000
	Canada Border Services Agency	
	Contributions to employee benefit plans	125,516,000
	Canadian Firearms Centre	
	Contributions to employee benefit plans	4,170,000
	Canadian Security Intelligence Service	
	Contributions to employee benefit plans	32,995,000
	Correctional Service	
	Contributions to employee benefit plans	162,659,000
	CORCAN Revolving Fund	.....
	National Parole Board	
	Contributions to employee benefit plans	4,261,000
	Office of Indian Residential Schools Resolution of Canada	
	Contributions to employee benefit plans	5,975,000
	Office of the Correctional Investigator	
	Contributions to employee benefit plans	361,000
	Royal Canadian Mounted Police	
	Pensions and other employee benefits – Members of the Force	288,557,430
	Contributions to employee benefit plans	51,144,570
	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act* (R.S., 1970, c. R-10)	23,000,000
	Royal Canadian Mounted Police External Review Committee	
	Contributions to employee benefit plans	107,000
	Royal Canadian Mounted Police Public Complaints Commission	
	Contributions to employee benefit plans	521,000

Statutory Items in Main Estimates

Section	Department or agency (dollars)	2005–2006 Main Estimates
27	**Transport**	
	Department	
	Minister of Transport – Salary and motor car allowance	69,970
	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge (Vote 107, *Appropriation Act No. 5, 1963*, S.C. 1963, c.42)	3,300,000
	Contributions to employee benefit plans	64,671,000
	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act* (S.C., 1998, c. 10)	17,900,000
	Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act* (S.C., 1993, c. 43)	53,050,000
	Canadian Transportation Agency	
	Contributions to employee benefit plans	3,412,000
	Transportation Appeal Tribunal of Canada	
	Contributions to employee benefit plans	130,000
28	**Treasury Board**	
	Secretariat	
	President of the Treasury Board – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	19,023,000
	Payments under the *Public Service Pension Adjustment Act* (R.S., 1970, c. P-33)	20,000
	Canada School of Public Service	
	Contributions to employee benefit plans	4,790,000
	Public Service Human Resources Management Agency of Canada	
	Contributions to employee benefit plans	8,436,000
29	**Veterans Affairs**	
	Minister of Veterans Affairs – Salary and motor car allowance	69,970
	Re-Establishment Credits under Section 8 of the *War Service Grants Act* (R.S.C. 1970, c. W-4)	2,000
	Repayments under Section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act* (R.S.C. 1970, c. W-4)	10,000
	Returned Soldiers Insurance Actuarial Liability Adjustment	10,000
	Veterans Insurance Actuarial Liability Adjustment	175,000
	Contributions to employee benefit plans	36,694,000
30	**Western Economic Diversification**	
	Minister of Western Economic Diversification – Salary and motor car allowance	69,970
	Contributions to employee benefit plans	4,693,000
	Total*	105,260,338,267

* Does not agree with totals on "General Summary" Table due to rounding.

Changes in 2005–2006 Main Estimates

The purpose of this section is to provide a reconciliation of the 2005–2006 Main Estimates with the 2004–2005 Main Estimates in the following three areas:

- Changes to government organization and structure;
- Changes in authorities (vote and statutory items); and
- Changes in presentation (strategic outcomes and program activity descriptions).

Changes to Government Organization and Structure:

General – During 2004-2005, pursuant to the *Public Service Rearrangement and Transfer of Duties Act,* the government announced a series of reorganizations to the structure of certain ministries. This reorganization results in the following changes to the 2005-2006 Main Estimates:

Effective November 20, 2003, in accordance with P.C. 2003-1808, certain sections of the *Public Service Modernization Act* came into force. These provisions of the *Public Service Modernization Act* include the establishment of the ***Public Service Staffing Tribunal***.

Effective March 29, 2004 in accordance with P.C. 2004-0323, the control and supervision of ***Canada Lands Company Limited*** and ***Queens Quay West Land*** was transferred from the Department of the Environment to the Office of Infrastructure of Canada.

Effective April 1, 2004 in accordance with Order-in-Council P.C. 2004-0366, certain sections of the *Public Service Modernization Act* came into force. These provisions of the *Public Service Modernization Act* included the continuation of the Canadian Centre for Management Development as a corporation under the name of the ***Canada School of Public Service***. Effective July 20, 2004, Order-in-Council P.C. 2004-0853 the President of the Treasury Board has been designated as the appropriate Minister for the purposes of the *Canada School of Public Service Act*.

Effective May 17, 2004, in accordance with P.C. 2004-0655, ***Office of the Ethics Commissioner*** was established when sections 4 to 37 of the *Act to amend the Parliament of Canada Act (Ethics Commissioner and Senate Ethics Commissioner) and other Acts in consequence* came into force.

Effective May 21, 2004, in accordance with P.C. 2004-0731, ***Library and Archives Canada*** was established when certain sections of the *Library and Archives of Canada Act* came into force. P.C. 2004-0732 designated the Minister of Canadian Heritage the appropriate Minister for the purposes of the Act.

Effective July 20, 2004, in accordance with P.C. 2004-0849, the control and supervision of the ***Aboriginal Affairs Secretariat within the Intergovernmental Affairs Branch*** has been transferred from the Privy Council Office to the Department of Indian Affairs and Northern Development.

Effective July 20, 2004, in accordance with P.C. 2004-0858, the Minister of Indian Affairs and Northern Development has been designated the appropriate Minister with respect to the ***Indian Specific Claims Commission***.

Effective July 20, 2004, in accordance with P.C. 2004-0851 and P.C. 2004-0852, the control and supervision of the ***Office of Indian Residential Schools Resolution of Canada*** was transferred from the President of the Queen's Privy Council for Canada to the Deputy Prime Minister and Minister of Public Safety and Emergency Preparedness.

Effective July 20, 2004, in accordance with P.C. 2004-0854 and P.C. 2004-0855, the control and supervision of the ***Public Service Human Resources Management Agency of Canada*** was transferred from the President of the Queen's Privy Council for Canada to the President of the Treasury Board and the President of the Treasury Board was designated as the appropriate Minister with respect to the Public Service Human Resources Management Agency of Canada.

Changes in 2005–2006 Main Estimates

Effective July 20, 2004, in accordance with P.C. 2004-0865, the control and supervision of the ***Crown Corporations Secretariat relating to the Canada Mortgage and Housing Corporation*** was transferred from the Office of Infrastructure of Canada to the Department of Human Resources and Skills Development.

Effective July 20, 2004, in accordance with P.C. 2004-0866 and P.C. 2004-0867, the control and supervision of the ***Economic Development Agency of Canada for the Regions of Quebec*** was transferred from the Minister of Industry to the Minister of Economic Development Agency of Canada for the Regions of Quebec and the Minister responsible for the Francophonie. As a result, the Economic Development Agency of Canada for the Regions of Quebec has established its own portfolio.

Effective July 20, 2004, in accordance with P.C. 2004-0868 and P.C. 2004-0869, the control and supervision of the ***Office of Infrastructure of Canada*** was transferred from the Minister of the Environment to the Minister of State (Infrastructure and Communities). As a result, the Office of Infrastructure of Canada was removed from the Environment portfolio and established in its own portfolio.

Effective July 20, 2004, in accordance with P.C. 2004-0875, the Minister of Human Resources and Skills Development was designated the appropriate Minister with respect to the ***Canadian Centre for Occupational Health and Safety***.

Effective September 24, 2004, in accordance with P.C. 2004-1069, the control and supervision of the Population and Public Health Branch has been transferred from the Department of Health to the ***Public Health Agency of Canada*** and the Minister of Health has been directed to preside over the Agency.

Changes in Authorities (Vote and Statutory Items):

The Changes in Authorities sub-section details those Votes that contain specific authority that differ from those included in the previous year's Main Estimates as well as new expenditure authorities appearing for the first time. In light of the House of Commons Speaker's rulings in 1981, the government has made a commitment that the only legislation that will be amended through the Estimates process, other than cases specifically authorized by Statute, will be previous Appropriation Acts.

Agriculture and Agri-Food – *Department* – Vote 1 wording has been amended to include reference to "collaborative research agreements and research services" and the reference to "Net Income Stabilization Account" has been deleted and replaced with "Canadian Agricultural Income Stabilization Program". Five new statutory items have been added.

Canadian Heritage – *Library and Archives of Canada* – As a result of the amalgamation between the National Archives of Canada and the National Library, Vote 50 ("Program expenditures etc."), was created along with one statutory item: "Contributions to employee benefit plans."

Canadian Heritage – *National Film Board* – Vote 75 wording has been modified by deleting reference to "operating loss, capital," and replacing it with "operating expenses." The statutory item National Film Board Revolving Fund has become an item not required.

Canadian Heritage – *Public Service Commission* – The statutory item "Staff Development and Training Revolving Fund" has become an item not required.

Canadian Heritage – *Public Service Staffing Tribunal* – This newly created organization has one vote, Vote 105 ("Program expenditures") and one statutory item "Contributions to employee benefit plans."

Changes in 2005–2006 Main Estimates

Economic Development Agency of Canada for the Regions of Quebec – This newly created Ministry has two votes, Vote 1 ("Operating expenditures") and Vote 5 ("The grants listed in the Estimates and contributions") and two statutory items "Minister's salary and motor car allowance" and "Contributions to the employee benefit plans."

Finance – ***Department*** – Vote L15 wording has been modified to "… issuance and payments of non-interest bearing, non-negotiable demand notes in an amount not to exceed $318,270,000."

Foreign Affairs and International Trade (Foreign Affairs) – ***Department*** – Vote 1 wording has been modified to include, "… shared services provided to the Department of International Trade." Vote 10 wording has been modified to include, "… which may include with respect to Canada's Global Partnership Program (under the *G8 Global Partnership*) cash payments or the provision of goods, equipment and services for the purpose of assistance to countries of the Former Soviet Union, and …"

Foreign Affairs and International Trade (Foreign Affairs) – ***Canadian International Development Agency*** – Vote L30 wording has been modified by increasing the Canadian dollar amount from $3,865,000 to $4,600,000 and lowering the issuance and payments of non-interest bearing, non-negotiable demand notes from $1,491,410 to $1,000,000. Also a new loan vote (Vote L35) has been added: "Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act.*"

Health – ***Public Health Agency of Canada*** – This newly created organization has two votes, Vote 30, "Operating expenditures and, pursuant to Paragraph 29.1(2)(a) of the *Financial Administration Act*, authority to spend revenues to offset expenditures incurred in the fiscal year arising from the sale of products;" Vote 35, "The grants listed in the Estimates and contributions;" and one statutory item, "Contributions to employee benefit plans."

Human Resources Development (Social Development) – A new statutory item has been added: "Payments to private collection agencies pursuant to Section 17.1 of the *Financial Administration Act.*"

Indian Affairs and Northern Development – ***Department*** – Two new votes, Vote 20, "Operating expenditures" and Vote 25, "Contributions" have been added for the Office of the Federal Interlocutor for Métis and non-Status Indians.

Privy Council – ***Department*** – Since the grants and contributions Vote no longer meets the $5 million Vote threshold, Vote 1 wording has been modified to "Program expenditures, including operating expenditures of Commissions of Inquiry not otherwise provided for and the operation of the Prime Minister's residence; the payment to each member of the Queen's Privy Council for Canada who is a Minister without Portfolio or a Minister of State who does not preside over a Ministry of State of a salary not to exceed the salary paid to Ministers of State who preside over Ministries of State under the *Salaries Act*, as adjusted pursuant to the *Parliament of Canada Act* and pro rata for any period of less than a year; and the grant listed in the Estimates". The grants and contributions Vote has become an appropriation not required.

Solicitor General (Public Safety and Emergency Preparedness) – ***Canadian Firearms Centre*** – Vote 20 wording has been modified to "Operating expenditures, excluding those for registration activities and functions." A second vote, Vote 25, "Operating expenditures for registration activities and functions," has been added.

Solicitor General (Public Safety and Emergency Preparedness) – ***Canadian Security Intelligence Service*** – One new Statutory item has been added: "Contributions to employee benefit plans."

Solicitor General (Public Safety and Emergency Preparedness) – ***National Parole Board*** – Vote 45 wording has been modified by deleting reference to "contributions" because the contribution has been discontinued.

Changes in 2005–2006 Main Estimates

Treasury Board – ***Canada School of Public Service*** – This newly created organization has one new vote, Vote 25, "Program expenditures and contributions," and one new statutory item, "Contributions to employee benefit plans."

Treasury Board – ***Public Service Human Resources Management Agency of Canada*** – This newly created organization has two new votes, Vote 30, "Operating expenditures," and Vote 35, "Contributions;" and one new statutory item, "Contributions to employee benefit plans."

Changes to Presentation (Strategic Outcomes and Program Activity Descriptions):

Each organization listed in the Main Estimates is described in terms of its strategic outcomes and respective program activities. This section provides a status on the movement of those outcomes and activities.

In accordance with Management, Resources and Results Structure (MRRS) and Program Activity Architecture (PAA), the Main Estimates display for the Government of Canada has moved from an Objective and Business Line structure to a Strategic Outcome and Program Activity structure. As a result, a summary status on the movement of strategic outcomes and program activities is superfluous for this year.

2 Agriculture and Agri-Food

Department 2–4
Canadian Dairy Commission 2–8
Canadian Food Inspection Agency 2–9
Canadian Grain Commission 2–11

Agriculture and Agri-Food

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Agriculture and Agri-Food Department			
1	Agriculture and Agri-Food – Operating expenditures	**557,857**	563,213	(5,356)
5	Agriculture and Agri-Food – Capital expenditures	**30,631**	36,631	(6,000)
10	Agriculture and Agri-Food – Grants and contributions	**371,227**	334,955	36,272
15	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of an amount not exceeding, at any one time, in aggregate the sum of $1,700,000,000 payable in respect of cash advances provided by producer organizations, the Canadian Wheat Board and other lenders under the Spring Credit Advance Program	.....	.....	.....
20	Pursuant to section 29 of the *Financial Administration Act*, to authorize the Minister of Agriculture and Agri-Food, on behalf of Her Majesty in right of Canada, in accordance with terms and conditions approved by the Minister of Finance, to guarantee payments of amounts not exceeding, at any time in aggregate, the sum of $140,000,000 payable in respect of Line of Credit Agreements to be entered into by the Farm Credit Corporation for the purpose of the renewed (2003) National Biomass Ethanol Program	.....	.....	.....
(S)	Grants to agencies established under the *Farm Products Agencies Act*	**200**	200	.....
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	**451,538**	.....	451,538
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance	**404,790**	.....	404,790
(S)	Class Contribution payments for Repositioning of the Canadian Beef and Cattle Industry	**108,900**	.....	108,900
(S)	Payments in connection with the *Agricultural Marketing Programs Act*	**65,500**	65,500	.....
(S)	Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	**4,000**	4,000	.....
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Province-Based Programs	**84,828**	.....	84,828
(S)	Contributions in support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	**1,080**	.....	1,080
(S)	Minister of Agriculture and Agri-Food – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**72,498**	70,595	1,903
(S)	Canadian Pari-Mutuel Agency Revolving Fund	.....	.....	.....

Agriculture and Agri-Food

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Items not required			
–	Payments in connection with the *Farm Income Protection Act* – Net Income Stabilization Account	.....	212,600	(212,600)
–	Payments in connection with the *Farm Income Protection Act* – Crop Insurance Program	.....	227,300	(227,300)
–	Payments in connection with the *Farm Income Protection Act* – Province-Based Programs	.....	147,466	(147,466)
–	Contributions to the Bovine Spongiform Encephalopathy (BSE) Recovery Program	.....	69,400	(69,400)
–	(S) Contributions in Support of Business Risk Mangement Programs under the Agricultural Policy Framework	.....	378,916	(378,916)
	Total Department	**2,153,119**	2,110,846	42,273
	Canadian Dairy Commission			
25	Program expenditures	**3,202**	3,211	(9)
	Total Agency	**3,202**	3,211	(9)
	Canadian Food Inspection Agency			
30	Operating expenditures and contributions	**406,624**	390,981	15,643
35	Capital expenditures	**14,494**	14,494	.....
(S)	Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	**1,500**	1,500	.....
(S)	Contributions to employee benefit plans	**66,413**	69,905	(3,492)
	Total Agency	**489,031**	476,880	12,151
	Canadian Grain Commission			
40	Program expenditures	**5,434**	19,245	(13,811)
(S)	Canadian Grain Commission Revolving Fund	**(127)**	(127)	.....
(S)	Contributions to employee benefit plans	**587**	2,175	(1,588)
	Total Agency	**5,894**	21,293	(15,399)

Agriculture and Agri-Food Department

Strategic Outcome

Health of the environment.

Program Activity Descriptions

Environment
Achieving environmental sustainability of the sector and progress in the areas of soil, water, air and biodiversity.

Strategic Outcome

Security of the food system.

Program Activity Descriptions

Food Safety and Food Quality
Minimizing the risk and impact of food-borne hazards on human health, increasing consumer confidence and improving the sector's ability to meet or exceed market requirements for food products.

Business Risk Management
Enhancing the producer's capacity to manage risk, and increasing the sector's viability and profitability.

National Farm Products Council
Advise the Minister on all matters relating to the establishment and operations of agencies established under the *Farm Products Agencies Act* with a view to maintaining and promoting an efficient and competitive industry.

Review the operations of agencies with a view to ensuring that they carry out their objectives in accordance with their mandate.

Work with agencies in promoting more effective marketing of farm products in interprovincial and export trade and in the case of promotion research agencies, in promoting marketing in import trade and connection with research and promotion activities.

International Issues
Expanding international opportunities for the Canadian agri-food sector.

Strategic Outcome

Innovation for growth.

Program Activity Descriptions

Innovation and Renewal
Equipping the sector with new business and management skills, bioproducts, knowledge-based production systems and strategies to capture opportunities and manage change.

Canadian Pari-Mutuel Agency
To regulate and supervise pari-mutuel betting for the protection of the betting public on a full cost recovery basis, in the most effective and efficient manner possible.

Rural and Co-operatives Secretariats
Leads an integrated, government-wide approach, called the Canadian Rural Partnership, through which the government aims to co-ordinate its economic, social, environmental and cultural policies towards the goal of economic and social renewal of rural Canada.

Facilitating relations between cooperatives and federal departments and agencies with legislation or policies affecting cooperatives. As well, the Secretariat provides advice across government on policies affecting cooperatives, coordinates the implementation of such policies, and acts as a centre of expertise on cooperatives within the federal government.

International Issues
Expanding international opportunities for the Canadian agri-food sector.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary					**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Environment	193,710	11,124	.....	102,924	15,000	**292,758**	310,941
Food Safety and Food Quality	45,723	2,262	.....	35,438	.....	**83,423**	77,107
Business Risk Management	109,626	4,241	.....	1,205,868	5,500	**1,314,235**	1,264,484
National Farm Products Council	2,349	.....	200	.....	.....	**2,549**	2,567
Innovation and Renewal	206,316	9,329	31,299	80,699	.....	**327,643**	319,803
Canadian Pari-Mutuel Agency	15,292	.....	.....	.....	15,292	**.....**	.....
Rural and Co-operatives Secretariats	11,942	.....	.....	5,876	.....	**17,818**	18,407
International Issues	81,259	3,675	.....	29,759	.....	**114,693**	117,537
	666,217	**30,631**	**31,499**	**1,460,564**	**35,792**	**2,153,119**	2,110,846

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
National Farm Products Council		
(S) Grants to agencies established under the *Farm Products Agencies Act*	**200,000**	200,000
Innovation and Renewal		
Agricultural research in universities and other scientific organizations in Canada	**999,000**	999,000
Grants to organizations to facilitate adaptation and rural development within the agriculture and agri-food sector	**30,300,000**	30,300,000
Total grants	**31,499,000**	31,499,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Environment		
Contributions for Agriculture and Agri-food Sector Assistance – Environment	**98,427,000**	109,339,000
Contributions towards the implementation of the Climate Change Action Plan 2000	**4,497,000**	4,497,000
Food Safety and Food Quality		
Contributions for Agriculture and Agri-food Sector Assistance – Food Safety and Food Quality	**35,438,000**	30,100,000
Business Risk Management		
(S) Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Canadian Agricultural Income Stabilization Program	**451,538,000**	.....
(S) Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Production Insurance	**404,790,000**	.....
(S) Class contribution payments for Repositioning of the Canadian Beef and Cattle Industry	**108,900,000**	.....
(S) Payments in connection with the *Agricultural Marketing Programs Act*	**65,500,000**	65,500,000
(S) Loan guarantees under the *Farm Improvement and Marketing Cooperatives Loans Act*	**4,000,000**	4,000,000
(S) Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Province-Based Programs	**84,827,667**	.....
(S) Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Agriculture Policy Initiatives	**1,080,000**	.....
Contributions in Support of Non-Business Risk Management Programs under the Agricultural Policy Framework – Tracking and Tracing Initiative	**1,700,000**	.....
Contributions in support of the Canadian Beef and Cattle Industry	**23,600,000**	.....
Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework – Private Sector Risk Management Partnership	**3,000,000**	2,500,000
Contributions for agricultural risk management – Spring Credit Advance Program Business Risk Management	**56,932,000**	57,232,000
Innovation and Renewal		
Contributions under the Prairie Grain Roads Program	**48,450,000**	44,416,315
Contributions to facilitate adaptation and rural development within the agriculture and agri-food sector	**6,061,000**	6,061,000
Contributions for Agriculture and Agri-food Sector Assistance – Science and Innovation	**9,400,000**	6,500,000
Contribution to the Protein, Oil and Starch (POS) Pilot Plant Corporation	**1,710,000**	1,710,000
Contributions in support of organizations associated with agricultural research and development	**356,000**	356,000
Plum Pox Eradication Program	**9,458,000**	.....
Contributions for Agriculture and Agri-food Sector Assistance – Renewal	**4,400,000**	4,200,000
Contributions under the Career Focus Program – Youth Employment Strategy	**864,000**	864,000
Rural and Co-operatives Secretariats		
Contributions in support of assistance to Rural Canada and Development in the Area of Co-operatives Framework	**5,876,000**	6,376,000
International Issues		
Contributions for Agriculture and Agri-food Sector Assistance – International	**29,442,000**	29,142,000
Contributions in support of organizations associated with agricultural research and development	**317,000**	317,000
Total contributions	**1,460,563,667**	373,110,315

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Items not required		
Grants to organizations whose activities support soil and water conservation and development	.....	38,000
(S) Payments in connection with the *Farm Income Protection Act* – Net Income Stabilization Account	.....	212,600,000
(S) Payments in connection with the *Farm Income Protection Act* – Crop Insurance Program	.....	227,300,000
(S) Payments in connection with the *Farm Income Protection Act* – Province-Based Programs	.....	147,465,667
(S) Contributions to the Bovine Spongiform Encephalopathy (BSE) Recovery Program	.....	69,400,000
(S) Contributions in Support of Business Risk Management Programs under the Agricultural Policy Framework	.....	378,916,000
Contribution to the Canada Safety Council in support of National Farm Safety Week	.....	8,000
Total items not required	.....	1,035,727,667
Total	**1,492,062,667**	1,440,336,982

Strategic Outcome

To enhance the vitality of the Canadian dairy industry for the benefit of all stakeholders.

Program Activity Descriptions

Administer milk supply management system
- Set support prices for butter and skim milk powder.
- Determine and recommend national quota for industrial milk production.
- Facilitate within the dairy industry.
- Administer Domestic Seasonality (supply and demand) Program.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Administer milk supply management system	3,202	**3,202**	3,211
	3,202	**3,202**	3,211

Strategic Outcome

Protection from preventable health risks related to food safety or the transmission of animal diseases to humans.

Program Activity Descriptions

Food Safety and Public Health
The Canadian Food Inspection Agency (CFIA), along with many federal, provincial and municipal organizations, is working to improve the overall health of Canadians. The CFIA's primary contribution to this effort is in helping to ensure that food is safe, consumers have appropriate information on which to base healthy food choices and animals are healthy.

Strategic Outcome

A fair and effective regulatory regime for food, animals and plants.

Program Activity Descriptions

Science and Regulation
Providing a fair and effective regulatory regime for food, animals and plants.

Maintaining the integrity of CFIA's regulatory policy, inspection and certification activities.

Strategic Outcome

A sustainable plant and animal resource base.

Program Activity Descriptions

Animal and Plant Resource Protection
Activities related to controlling invasive species; regulation of agricultural products, including products of biotechnology; and protecting Canada's livestock, crops and forests from regulated pests and disease.

Strategic Outcome

Security from deliberate threats to Canada's food supply and agricultural resource base.

Program Activity Descriptions

Public Security
Activities related to contributing to public security and agri-food security.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Capital	Contributions and other transfer payments	Less: Revenues credited to the vote		
Food Safety and Public Health	287,752	1,014	122	27,825	**261,063**	223,766
Science and Regulation	118,230	6,958	.....	12,305	**112,883**	137,450
Animal and Plant Resource Protection	95,786	1,522	1,622	9,681	**89,249**	84,842
Public Security	21,025	5,000	.....	189	**25,836**	30,822
	522,793	**14,494**	**1,744**	**50,000**	**489,031**	476,880

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Food Safety and Public Health		
Contributions in support of those initiatives that contribute to the improvement, advancement and promotion of the federal inspection system	**122,000**	122,000
Animal and Plant Resource Protection		
Compensation under terms and conditions approved by the Governor in Council to owners of animals that have died as a result of anthrax	**7,000**	7,000
Contributions to the provinces in accordance with the Rabies Indemnification Regulations of the Governor in Council of amounts not exceeding two-fifths of the amounts paid by the provinces to owners of animals dying as a result of rabies infection	**115,000**	115,000
(S) Compensation payments in accordance with requirements established by Regulations under the *Health of Animals Act* and the *Plant Protection Act*, and authorized pursuant to the *Canadian Food Inspection Agency Act*	**1,500,000**	1,500,000
Total	**1,744,000**	1,744,000

Strategic Outcome

A grain quality assurance system that addresses the changing requirements of domestic and international grain markets.

Program Activity Descriptions

Deliver inspection and testing services - Appropriations and Canadian Grain Commission (CGC) Revolving Fund
Deliver inspection and testing services utilizing a grain quality assurance system that:
- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers;
- provides scientific and technical support; and
- deals with both visually distinguishable and indistinguishable varieties and the capacity to segregate grain by specific characteristics.

Strategic Outcome

A grain quantity assurance system that addresses the changing needs of the grain industry.

Program Activity Descriptions

Deliver weighing services - Appropriations and CGC Revolving Fund
Deliver weighing services through the grain quantity assurance system that:
- meets the legislative mandate of the *Canada Grain Act* and the grain industry requirements from producers to customers; and
- provides technical support.

Strategic Outcome

Research and development on grain quality that enhances the marketability of Canadian grain.

Program Activity Descriptions

Conduct research to understand and measure grain quality
Conduct research and development on grain quality that enhances the marketability of Canadian grain through:
- research that supports the grain quality assurance system;
- research that addresses emerging issues; and
- the evolution of grain standards that meet the changing industry needs.

Strategic Outcome

Producers' rights are supported to ensure fair treatment within the grain handling system.

Program Activity Descriptions

Protect producers' rights - Appropriations and CGC Revolving Fund
Protect producers' rights as set out in the *Canada Grain Act* by:
- administering a licensing and security system;
- ensuring fair treatment of producers by licensed grain companies and dealers and providing grain quality information to producers; and
- administering fairly the producer car delivery option.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates				2004–2005 Main Estimates
	Budgetary			Total	
	Operating	Capital	Less: Revenues credited to the vote		
*Deliver inspection and testing services	30,031	1,949	32,077	**(97)**	10,645
*Deliver weighing services	8,199	532	8,757	**(26)**	5,324
Conduct research to understand and measure grain quality	4,650	380	.....	**5,030**	.....
*Protect producers' rights	1,909	139	1,061	**987**	5,324
	44,789	**3,000**	**41,895**	**5,894**	21,293

*Includes Canadian Grain Commission (CGC) Revolving Fund. Parliament has authorized a total drawdown of $2,000,000 for the Canadian Grain Commission Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	2,381
Plus:	
2005-2006 Main Estimates – net cash provided	127
Anticipated unused authority as of March 31, 2006	2,508

In addition, $5,434,000 of the Commission's costs has been funded by parliamentary appropriations. For further information on the revolving fund, refer to CGC's Report on Plans and Priorities.

3 Atlantic Canada Opportunities Agency

Department 3–3
Enterprise Cape Breton Corporation 3–6

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Atlantic Canada Opportunities Agency			
	Department			
1	Operating expenditures	**78,811**	81,924	(3,113)
5	Grants and contributions	**350,119**	385,737	(35,618)
(S)	Minister of Atlantic Canada Opportunities Agency – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**8,912**	8,821	91
	Total Department	**437,912**	476,552	(38,640)
	Enterprise Cape Breton Corporation			
10	Payments to the Enterprise Cape Breton Corporation	**8,645**	12,645	(4,000)
	Total Agency	**8,645**	12,645	(4,000)

Strategic Outcome

Enterprise Development – Improved growth and competitiveness of Atlantic small and medium-sized enterprises (SMEs), leading to increased productivity, earned incomes and job creation.

Program Activity Descriptions

Access to Capital
Assistance to improve the climate for business growth and/or to small and medium-sized enterprises to help them start, expand or modernize their business.

Access to Information
Providing counselling, mentoring, and information referrals to Atlantic Canadians.

Strategic Outcome

Community Development – Economic opportunities for Atlantic Canada through community economic development.

Program Activity Descriptions

Community Economic Development
Projects which help communities build their capacity and confidence in order to identify and coordinate the implementation of priorities for economic development in their region. These projects would be supported via community economic development organizations who, in turn, provide financial and technical assistance to businesses and communities; conduct strategic planning; coordinate economic development; and implement a range of self-sustaining development projects under strategic community economic development initiatives. Community economic development organizations can be any organization which supports projects at a local, community and sub-community, or municipality level.

Special Response Measures
Supports short-term adjustment initiatives designed to address the specific economic adjustment needs of Atlantic Canadian communities.

Infrastructure Programming
Programming designed to renew and build infrastructure in rural and urban municipalities in Atlantic Canada.

Strategic Outcome

Policy, Advocacy and Co-ordination – Adequate representation of the interests of Atlantic Canada in national economic policy, program and project development and implementation.

Program Activity Descriptions

Policy and Research
Carrying out policy analysis and research to determine the areas in which ACOA will act to most effectively carry out the Agency's mandate.

Advocacy
Advocating the interests of Atlantic Canada to make new government initiatives more responsive to the needs of Atlantic Canada.

Coordination
Engaging economic partners in addressing the Atlantic region's strategic economic priorities.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Grants	Contributions and other transfer payments		
Access to Capital	53,597	1,000	209,544	**264,141**	275,530
Access to Information	2,824	.....	.....	**2,824**	2,822
Community Economic Development	15,659	1,000	59,227	**75,886**	76,692
Special Response Measures	4,225	.....	22,000	**26,225**	54,110
Infrastructure Programming	975	.....	51,168	**52,143**	49,508
Policy and Research	4,825	.....	6,180	**11,005**	12,199
Advocacy	3,866	.....	.....	**3,866**	3,848
Coordination	1,822	.....	.....	**1,822**	1,843
	87,793	**2,000**	**348,119**	**437,912**	476,552

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Access to Capital		
Grants to non-profit organizations to promote economic cooperation and development	**1,000,000**	1,000,000
Community Economic Development		
Grants to non-profit organizations to promote economic cooperation and development	**1,000,000**	1,000,000
Total grants	**2,000,000**	2,000,000

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Contributions		
Access to Capital		
Contributions under the Business Development Program	**108,660,000**	118,582,000
Contributions under the Federal-Provincial Cooperation Program	**900,000**	11,008,000
Contributions for the Atlantic Innovation Fund	**74,731,000**	70,000,000
Contribution for Trade, Investment, Entrepreneurship and Business Skills Development	**25,253,000**	22,080,000
Community Economic Development		
Contributions under the Business Development Program	**22,767,000**	12,650,000
Contributions under the Community Futures Program	**8,800,000**	10,800,000
Contribution for the Strategic Community Investment Fund	**27,660,000**	35,000,000
Special Response Measures		
Contribution for the Saint John Shipyard Adjustment Initiative	**22,000,000**	30,000,000
Infrastructure Programming		
Contributions to the Atlantic provinces under the Infrastructure Canada Program	**51,168,000**	48,297,000
Policy and Research		
Contributions under the Business Development Program	**5,580,000**	4,000,000
Contributions under the Atlantic Policy Research Initiatives	**600,000**	600,000
Total contributions	**348,119,000**	363,017,000
Items not required		
Contributions under the Federal-Provincial Cooperation Program	.....	1,900,000
Contribution for the Strategic Community Investment Fund	.....	16,000,000
Contributions under the Federal-Provincial Cooperation Program	.....	800,000
Contribution for Trade, Investment, Entrepreneurship and Business Skills Development	.....	2,020,000
Total items not required	.....	20,720,000
Total	**350,119,000**	385,737,000

Atlantic Canada Opportunities Agency
Enterprise Cape Breton Corporation

Strategic Outcome

Community economic development for Cape Breton and Mulgrave.

Program Activity Descriptions

Delivery Agent
As a Crown corporation, Enterprise Cape Breton Corporation (ECBC) has broad powers and a flexible mandate that make it ideally suited to provide services for the Government of Canada. The flexibility inherent in the Corporation allows it to deliver services and programs more efficiently and provides a greater range of mechanisms to achieve desired ends. ECBC is responsible for the delivery of the programs of the Atlantic Canada Opportunities Agency (ACOA) on Cape Breton Island. In 1995, ECBC and ACOA entered into a Memorandum of Understanding (MOU) under which ECBC delivers ACOA's programs for Cape Breton Island and the Mulgrave area. The MOU was renegotiated with ACOA for an additional five year term effective April 1, 2000. In November 2000, ECBC entered into a MOU with the Cape Breton Growth Fund Corporation (CBGF) to provide administrative and operational support. ECBC assigns staff to support the Board of Directors and the operations of the CBGF.

Support to Business
ECBC's objective for support to business is to grow the economy by encouraging private sector investment in projects that enhance the competitiveness of commercial enterprises and increase trade opportunities to produce long-term, sustainable jobs. Plans and priorities under this initiative include: Access to Capital, Human Resource Initiative and an E-Commerce Initiative for the Tourism Industry.

Support to Communities
The key objective for support to communities is to help communities plan and implement community development projects that have a direct link to long-term, self-sustaining economic activity. The Corporation undertakes a number of initiatives in this area including: community capacity building, festivals and events, convention and sporting events, support for the Congrès mondial acadien de 2004, community revitalization, and the Greater Cape Breton Partnership.

Investment
The key objective for investment is to attract new business investment to Cape Breton Island. Some of the initiatives that will be undertaken will include the production of investment-related promotional material as well as investment-attraction missions.

Advocacy
The key objective for this program activity is to advocate for Cape Breton Island interests, priorities, and concerns in government decisions. The advocacy role is aimed at increasing Cape Breton Island's presence at inter- and intra-governmental meetings and is meant to advance the interests, priorities and concerns of Cape Breton Island in government project selection, decisions and actions.

Policy and Research
The key objective for policy and research is to help provide a sound basis for the Corporation's policy priorities and programs. Activities related to policy and research include research that is internally driven, research that is carried out with external partners and attendance at various seminars relating to economic development policy. Research is carried out in a number of areas including economic analysis, sector and issue analysis,and planning and performance management.

Atlantic Canada Opportunities Agency
Enterprise Cape Breton Corporation

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Delivery Agent	28,066	71	28,071	**66**	2,482
Support to Business	3,116	71	471	**2,716**	2,189
Support to Communities	4,476	71	71	**4,476**	5,429
Investment	696	71	71	**696**	1,065
Advocacy	125	70	70	**125**	545
Policy and Research	566	71	71	**566**	935
	37,045	**425**	**28,825**	**8,645**	12,645

4 Canada Customs and Revenue Agency

Department 4–3
Canada Post Corporation 4–5

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Canada Customs and Revenue Agency			
	Department			
1	Operating expenditures	**2,317,891**	2,449,124	(131,233)
5	Contributions	**115,000**	143,726	(28,726)
(S)	Minister of National Revenue – Salary and motor car allowance	**70**	70	.....
(S)	Spending of revenues received through the conduct of its operations pursuant to section 60 of the *Canada Customs and Revenue Agency Act*	**20,535**	31,199	(10,664)
(S)	Contributions to employee benefit plans	**408,400**	449,032	(40,632)
(S)	Children's Special Allowance payments	**167,000**	159,000	8,000
	Total Agency	**3,028,896**	3,232,151	(203,255)
	Canada Post Corporation			
10	Payments to the Canada Post Corporation for special purposes	**172,210**	197,210	(25,000)
	Total Agency	**172,210**	197,210	(25,000)

Canada Customs and Revenue Agency
Department

Strategic Outcome

Taxpayers meet their obligations and Canada's revenue base is protected.

Program Activity Descriptions

Client Assistance
Assist individuals, businesses, charities and registered plans in meeting their obligations under tax legislation by providing information, education and outreach services and by responding to enquiries.

Assessment of Returns and Payment Processing
Provide assistance and information to clients; process client returns for tax programs; register every business in Canada; process, assess and validate information; establish and maintain account status; manage excise programs; receive payments; and re-engineer business process for the Canada Customs and Revenue Agency.

Filing and Remittance Compliance
Identify and address non-compliance with the filing and remitting requirements and keep tax debt within targeted levels.

Reporting Compliance
Ensure complete and accurate disclosure by taxpayers of all required information to establish tax liabilities. Compliance with Canada's tax legislation is required to protect the tax base, and ensure Canadians pay their required share of taxes. Activities for enhancing compliance include increasing taxpayers' understanding of their tax obligations through outreach activities, client service and education; identifying and addressing non-compliance through risk assessment, audit and investigation; and establishing strategic partnerships with stakeholders to leverage compliance efforts. Compliance serves a diverse client base from individual taxpayers to multinational corporations, trusts, et cetera.

Appeals
Provide a timely and impartial dispute resolution process for clients who disagree with decisions taken by the Agency.

Strategic Outcome

Eligible families and individuals receive timely and correct benefit payments contributing to the integrity of Canada's income security system.

Program Activity Descriptions

Benefit Programs
Provide support to families and children and help reduce the depth of child poverty, by providing Canadians with income-based benefits and other services that contribute directly to their economic and social well-being.

Canada Customs and Revenue Agency
Department

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**					2004–2005
	Budgetary				**Total**	Main Estimates
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Client Assistance	329,501	.....	.....	12,721	**316,780**	300,881
Assessment of Returns and Payment Processing	648,229	.....	115,000	28,250	**734,979**	800,657
Filing and Remittance Compliance	653,936	.....	.....	85,698	**568,238**	628,913
Reporting Compliance	1,033,297	.....	.....	11,163	**1,022,134**	1,094,798
Appeals	116,529	.....	.....	8,115	**108,414**	118,859
Benefit Programs	113,531	167,000	.....	2,180	**278,351**	288,043
	2,895,023	**167,000**	**115,000**	**148,127**	**3,028,896**	3,232,151

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Benefit Programs		
(S) Children's Special Allowance payments	**167,000,000**	159,000,000
Total grants	**167,000,000**	159,000,000
Contributions		
Assessment of Returns and Payment Processing		
Contributions to the Province of Quebec in respect of the joint administration costs of federal and provincial sales taxes	**115,000,000**	143,726,000
Total contributions	**115,000,000**	143,726,000
Total	**282,000,000**	302,726,000

Canada Customs and Revenue Agency
Canada Post Corporation

Strategic Outcome

Provision of parliamentary mailing privileges, services to the blind and declining transitional funding for the Canada Post Corporation pension plan.

Program Activity Descriptions

Concessionary Governmental Services
Payment associated with services provided at rates free of postage by the Corporation in support of government policy programs: Government Free Mail and Materials for the use of the Blind.

Transition Funding for Canada Post pension plan
Payment for transitional support for the implementation of the Canada Post Corporation Pension.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Concessionary Governmental Services	22,210	**22,210**	22,210
Transition Funding for Canada Post pension plan	150,000	**150,000**	175,000
	172,210	**172,210**	197,210

5 Canadian Heritage

Department 5–5
Canada Council for the Arts 5–11
Canadian Broadcasting Corporation 5–12
Canadian Museum of Civilization 5–13
Canadian Museum of Nature 5–14
Canadian Radio-television and Telecommunications Commission 5–15
Library and Archives of Canada 5–16
National Arts Centre Corporation 5–19
National Battlefields Commission 5–20
National Capital Commission 5–21
National Film Board 5–22
National Gallery of Canada 5–24
National Museum of Science and Technology 5–25
Public Service Commission 5–26
Public Service Staff Relations Board 5–27
Public Service Staffing Tribunal 5–29
Status of Women – Office of the Co-ordinator 5–30
Telefilm Canada 5–31

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Canadian Heritage			
	Department			
1	Operating expenditures	**227,800**	233,221	(5,421)
5	Grants and contributions	**862,626**	866,013	(3,387)
(S)	Salaries of the Lieutenant-Governors	**1,030**	1,030	.....
(S)	Payments under the *Lieutenant-Governors Superannuation Act*	**637**	637	.....
(S)	Supplementary Retirement Benefits – Former Lieutenant-Governors	**182**	182	.....
(S)	Minister of Canadian Heritage – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**25,697**	25,944	(247)
	Total budgetary	**1,118,042**	1,127,097	(9,055)
L10	Loans to institutions and public authorities under the *Cultural Property Export and Import Act*	**10**	10	.....
	Total Department	**1,118,052**	1,127,107	(9,055)
	Canada Council for the Arts			
15	Payments to the Canada Council for the Arts	**150,173**	151,031	(858)
	Total Agency	**150,173**	151,031	(858)
	Canadian Broadcasting Corporation			
20	Payments to the Canadian Broadcasting Corporation for operating expenditures	**886,904**	927,442	(40,538)
25	Payments to the Canadian Broadcasting Corporation for working capital	**4,000**	4,000	.....
30	Payments to the Canadian Broadcasting Corporation for capital expenditures	**91,510**	102,869	(11,359)
	Total Agency	**982,414**	1,034,311	(51,897)
	Canadian Museum of Civilization			
35	Payments to the Canadian Museum of Civilization for operating and capital expenditures	**58,698**	94,736	(36,038)
	Total Agency	**58,698**	94,736	(36,038)
	Canadian Museum of Nature			
40	Payments to the Canadian Museum of Nature for operating and capital expenditures	**55,569**	61,122	(5,553)
	Total Agency	**55,569**	61,122	(5,553)
	Canadian Radio-television and Telecommunications Commission			
45	Program expenditures	.....	.....	.....
(S)	Contributions to employee benefit plans	**5,696**	6,120	(424)
	Total Agency	**5,696**	6,120	(424)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Library and Archives of Canada			
50	Program expenditures	**81,608**	84,335	(2,727)
(S)	Contributions to employee benefit plans	**11,286**	12,126	(840)
	Total Agency	**92,894**	96,461	(3,567)
	National Arts Centre Corporation			
55	Payments to the National Arts Centre Corporation	**31,224**	31,497	(273)
	Total Agency	**31,224**	31,497	(273)
	National Battlefields Commission			
60	Program expenditures	**6,867**	6,864	3
(S)	Expenditures pursuant to paragraph 29.1 (1) of the *Financial Administration Act*	**1,450**	1,400	50
(S)	Contributions to employee benefit plans	**394**	423	(29)
	Total Agency	**8,711**	8,687	24
	National Capital Commission			
65	Payment to the National Capital Commission for operating expenditures	**66,494**	67,178	(684)
70	Payment to the National Capital Commission for capital expenditures	**22,063**	64,393	(42,330)
	Total Agency	**88,557**	131,571	(43,014)
	National Film Board			
75	National Film Board Revolving Fund – Operating expenditures	**62,948**	63,672	(724)
(S)	National Film Board Revolving Fund	.....	10	(10)
	Total Agency	**62,948**	63,682	(734)
	National Gallery of Canada			
80	Payments to the National Gallery of Canada for operating and capital expenditures	**36,469**	36,585	(116)
85	Payment to the National Gallery of Canada for the purchase of objects for the Collection	**8,000**	8,000	.....
	Total Agency	**44,469**	44,585	(116)
	National Museum of Science and Technology			
90	Payments to the National Museum of Science and Technology for operating and capital expenditures	**24,446**	29,653	(5,207)
	Total Agency	**24,446**	29,653	(5,207)
	Public Service Commission			
95	Program expenditures	**76,791**	128,351	(51,560)
(S)	Contributions to employee benefit plans	**11,736**	19,145	(7,409)
	Items not required			
–	Staff Development and Training Revolving Fund	.....	(87)	87
	Total Agency	**88,527**	147,409	(58,882)

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Public Service Staff Relations Board			
100	Program expenditures	**9,269**	5,523	3,746
(S)	Contributions to employee benefit plans	**1,301**	832	469
	Total Agency	**10,570**	6,355	4,215
	Public Service Staffing Tribunal			
105	Program expenditures	**3,776**	.....	3,776
(S)	Contributions to employee benefit plans	**337**	.....	337
	Total Agency	**4,113**	.....	4,113
	Status of Women – Office of the Co-ordinator			
110	Operating expenditures	**11,278**	11,623	(345)
115	Grants	**10,750**	10,750	.....
(S)	Contributions to employee benefit plans	**1,375**	1,480	(105)
	Total Agency	**23,403**	23,853	(450)
	Telefilm Canada			
120	Payments to Telefilm Canada to be used for the purposes set out in the *Telefilm Canada Act*	**123,874**	129,674	(5,800)
	Total Agency	**123,874**	129,674	(5,800)

Canadian Heritage
Department

Strategic Outcome

Canadians express and share their diverse cultural experiences with each other and the world.

Program Activity Descriptions

Creation of Canadian Content and Performance Excellence
Expressions of culture start with the creation of works and performances. Canadian Heritage fosters an environment where such creation happens and where creators are appropriately compensated for their work, reflecting linguistic duality and the diversity and richness of our country while achieving demonstrable levels of excellence. Such an environment is not a given. In particular, the segmentation of the relatively small Canadian cultural market, coupled with its traditional openness to foreign cultural products, imposes significant challenges to our creative output. Although excellence is what professional artists and high-performance athletes strive for, its achievement requires a sufficiently supportive structure, both domestically and internationally, at all levels of cultural and sport development. Canadian Heritage focuses on enabling creators to produce and athletes to perform by supporting the structures and cultural industries needed for high-quality works and performances.

Sustainability of Cultural Expression and Participation
Cultural life rests on the continued existence of an intricate network of institutions, not-for-profit organizations, corporations, volunteers, professionals and audiences. Like any ecosystem, it thrives on a nurturing environment. It must adapt and renew itself. This network is both resilient – it relies on considerable dedication, experience and talent – and fragile – some crucial elements of the chain are vulnerable to investment patterns, market failures, foreign competition, technological changes, labour strains and international trade rules and agreements. As an integral part of the network, Canadian Heritage fosters the sustainability of the many organizations, cultural industries, entrepreneurs, and artistic and athletic performance events comprising this rich ecosystem. It does so by assisting them to increase their capacity to attract investment, achieve adequate copyright protection, develop deeper roots within communities, seize international opportunities, maximize their human resource assets, practise sound business planning and build strong organizational partnerships. The Department supports sustainability by focusing its activities on both domestic and international fronts in the fields of arts, culture, heritage and sport.

Preservation of Canada's Heritage
An integral part of sharing cultural experiences in Canada is the assurance to Canadians that their stories and heritage will be safeguarded for future generations. It is through the preservation and communication of Canada's heritage that the national context is understood, including the myriad stories and peoples' histories that continue to define the country. Heritage resources are also major community assets for connecting residents and for drawing tourists. The Department of Canadian Heritage plays a leading role in facilitating the preservation of and access to cherished cultural works and practices, including film, music, Aboriginal languages, Aboriginal stories and national cultural artifacts and archives.

Access and Participation in Canada's Cultural Life
Cultural experiences depend on participation. In addition to an active involvement in the creative process itself, participation can take a considerable variety of forms: reading, attending exhibitions or performances, learning through the Internet, listening to radio, watching films or television, visiting heritage sites, etc. All forms of participation are essential links in the chain that permits continued production of Canadian works, widespread appreciation of the richness of Canadian culture and sustainable revenues for cultural organizations. Canadian Heritage helps to create the conditions for a wide access to and participation in the various modes of cultural exchange. The Department focuses on exposing individuals and communities to the wide array of cultural experiences in Canada, bridging challenges such as distance, community size, language and ethno-cultural diversity. The primary vehicles for engaging Canadians in cultural participation are arts activities, mass media, and conveyors of heritage – whether virtually, or through objects, events or sites.

Canadian Heritage
Department

Strategic Outcome

Canadians live in an inclusive society built on inter-cultural understanding and citizen participation.

Program Activity Descriptions

Promotion of Inter-Cultural Understanding
Seizing the benefits of diversity in Canada means that Canadians can understand and negotiate perspectives across their cultural differences. This requires deliberate efforts, particularly in a country like Canada where multiple lines of diversity risk fragmenting rather than uniting citizens. The result of ongoing efforts is a uniquely Canadian model recognized by many around the world. The Department of Canadian Heritage fosters intercultural understanding by generating opportunities for Canadians to share experiences and learn about each others' cultures. One of the ways this is done is through the promotion of linguistic duality and the learning of Canada's two official languages. The Department also supports multicultural initiatives that raise awareness about diverse cultural considerations in communities and that create spaces for dialogue among various groups. With attention to the unique opportunities generated by sport activities in Canada, the Department promotes diversity as a means of enhancing intercultural experiences and understanding.

Community Development and Capacity-Building
Aboriginal and official languages communities play a uniquely important role in Canada as part of the fabric that has shaped Canadian society since its beginning. These communities face particular challenges, often finding themselves in minority situations with their distinct cultural contributions at risk. The Department of Canadian Heritage supports the development of Aboriginal organizations with programs that build on the cultural strengths of Aboriginal peoples and help Aboriginal communities and networks to thrive. Canadian Heritage also supports the development of official-language minority communities by enhancing their participation in different sectors of society and by working to ensure their vitality in all parts of the country.

Participation in Community and Civic Life
An inclusive society means that all Canadians feel that they have a stake in their communities and their country; that they can participate and feel that their contribution matters. In a country as vast and culturally diverse as Canada, the government has an important role to play in enabling this vitality and providing a fertile ground for all communities to reach their full potential. The Department of Canadian Heritage programs and activities contribute to this goal by helping to address some of the key impediments to community and civic participation. This is done through learning and awareness-building initiatives that educate Canadians about their country and their citizenship, both at home and abroad, while helping to educate the rest of the world about Canada. It is also achieved through the development of sport participation and volunteerism in communities. Youth programs generate opportunities, encourage participation and foster a sense of belonging for young Canadians at a time in their lives when they are first becoming aware of their civic responsibility. Targeted measures for ethno-cultural and ethno-racial communities assist these groups in overcoming their distinct participation challenges. Targeted measures for Aboriginal communities, including Aboriginal youth and women, ensure the participation of Aboriginal peoples and build upon Aboriginal cultures.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary				Non-budgetary	**Total**	
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote	Loans, investments and advances		
Creation of Canadian Content and Performance Excellence	20,751	27,500	196,835	.....	.....	**245,086**	218,573
Sustainability of Cultural Expression and Participation	57,336	24,226	63,096	3,100	10	**141,568**	139,008
Preservation of Canada's Heritage	21,974	.....	14,629	1,105	.....	**35,498**	40,323
Access and Participation in Canada's Cultural Life	68,124	52,429	69,350	1,000	.....	**188,903**	207,814
Promotion of Inter-Cultural Understanding	13,292	5,600	94,959	.....	.....	**113,851**	100,665
Community Development and Capacity-Building	19,207	44,278	195,104	.....	.....	**258,589**	241,582
Participation in Community and Civic Life	59,118	11,057	64,382	.....	.....	**134,557**	179,142
	259,802	**165,090**	**698,355**	**5,205**	**10**	**1,118,052**	1,127,107

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Creation of Canadian Content and Performance Excellence		
Grants to the New Media Learning Fund	**500,000**	500,000
Grants to the Athlete Assistance Program	**27,000,000**	14,650,000
Sustainability of Cultural Expression and Participation		
Grants to arts organizations for endowment purposes	**15,500,000**	15,500,000
Grants to Stabilization Funds	**4,026,436**	4,026,436
Grant to TV5 Monde	**4,700,000**	.....
Access and Participation in Canada's Cultural Life		
Grants to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian heritage:		
Grants to eligible publishers of Canadian periodicals to defray a portion of mailing costs	**41,400,000**	45,400,000
Grants to museums and other organizations in Canada for their operations, special projects, training, registration, purchase of equipment and construction of facilities	**9,400,000**	9,400,000
Grants to institutions and public authorities in Canada in accordance with Section 35 of the *Cultural Property Export and Import Act*	**1,163,680**	1,163,680
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and *Celebrate Canada!* activities	**465,000**	465,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Promotion of Inter-Cultural Understanding		
Grants to organizations, associations and institutions to promote the full recognition and use of the official languages in Canadian society through the Enhancement of Official Languages Program	**5,599,842**	5,599,842
Community Development and Capacity-Building		
Grants to Aboriginal friendship centres, associations specifically representing Aboriginal friendship centres, Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies	**2,143,780**	2,143,780
Grants to organizations, associations and institutions to promote the vitality and long-term development of official-language minority communities through the Development of Official-Language Communities Program	**42,134,700**	42,135,000
Participation in Community and Civic Life		
Grants to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	**7,000,000**	7,000,000
Grants to Aboriginal friendship centres, associations specifically representing Aboriginal friendship centres, Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies	**707,000**	1,207,000
Grants in support of Innovative Youth Exchange Projects	**100,000**	100,000
Grants to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and *Celebrate Canada!* activities	**1,594,880**	1,594,880
Grants to the Lieutenant-Governors of the provinces of Canada toward defraying the costs incurred in the exercise of their duties:		
Newfoundland	**77,590**	77,590
Prince Edward Island	**57,071**	57,071
Nova Scotia	**64,199**	64,199
New Brunswick	**62,947**	62,947
Quebec	**147,372**	147,372
Ontario	**105,627**	105,627
Manitoba	**73,762**	73,762
Saskatchewan	**73,758**	73,758
Alberta	**75,940**	75,940
British Columbia	**97,814**	97,814
(S) Payments under *Lieutenant-Governors Superannuation Act*	**637,000**	637,000
(S) Supplementary Retirement Benefits – Former Lieutenant-Governors	**182,000**	182,000
Total grants	**165,090,398**	152,540,698

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Creation of Canadian Content and Performance Excellence		
Contributions to the Canadian Television Fund	**99,550,000**	62,219,000
Contributions to the New Musical Works Program	**10,574,423**	10,654,223
Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:		
Contributions for the Book Publishing Industry Development Program	**27,480,948**	27,855,742
Contributions to the Canadian magazine publishing industry	**5,000,000**	15,000,000
Contributions to the Canada New Media Fund	**8,150,000**	8,150,000
Contributions for the Sport Support Program	**26,915,000**	39,615,000
Contributions for the Games' Hosting Program	**19,165,000**	16,165,000
Sustainability of Cultural Expression and Participation		
Contributions to Arts and Heritage Organizations for capacity building projects	**5,854,997**	6,500,814
Contribution for limited support for endangered arts organizations	**500,000**	500,000
Contributions for the National Arts Training Program	**16,172,750**	16,292,750
Contributions to the Arts, Culture and Diversity Program	**390,000**	390,000
Contributions in support of the Canadian Feature Film Policy	**1,550,000**	1,550,000
Contributions in support of the National Training Program in the Film and Video Sector	**2,550,000**	2,550,000
Contributions to the Support to Sector Associations Program	**558,148**	558,148
Contributions to the Music Entrepreneur Program	**9,400,000**	9,920,200
Contributions in support of the Creators' Assistance Program	**906,561**	906,561
Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:		
Contributions for the Book Publishing Industry Development Program	**7,388,000**	7,388,000
Contributions for the establishment of loan loss reserve funds in support of cultural industries	**500,000**	500,000
Contributions to the Canadian magazine publishing industry	**4,652,000**	7,000,000
Contributions in support of the Canadian Culture On-line Program	**6,200,000**	6,500,000
Contributions to the Electronic Copyright Fund	**1,500,000**	1,500,000
Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian heritage:		
Contribution to the Canadian Museums Association	**314,250**	314,250
Contribution under the terms and conditions of the Canada-France Agreement in the areas of museums	**200,000**	200,000
Contributions for the Sport Support Program	**359,345**	.....
Contributions in support of the Trade Routes: Canada's Trade Opportunities Program	**2,000,000**	2,000,000
Contributions in support of broadcasting distribution	**2,100,000**	4,400,000
Preservation of Canada's Heritage		
Contributions in support of the Canadian Feature Film Policy	**150,000**	150,000
Contributions to the Canadian Music Memories Program	**186,455**	186,455
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	**12,192,947**	17,640,968
Contributions in support of broadcasting distribution	**2,100,000**	2,100,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Access and Participation in Canada's Cultural Life		
Contributions in support of the Arts Presentation Canada Program	**22,642,028**	22,829,278
Contributions in support of the Cultural Spaces Canada Program	**27,672,259**	37,067,000
Contributions to Canadian cultural communities	**2,000,000**	2,000,000
Contributions to non-profit cultural organizations and institutions to enhance cultural infrastructures and support cultural development:		
Contribution to Fathers of Confederation Buildings Trust, Charlottetown, P.E.I.	**1,205,000**	1,205,000
Contributions in support of publishing, sound recording and multimedia organizations to enhance their development and distribution:		
Contributions for the Book Publishing Industry Development Program	**3,500,000**	3,500,000
Contributions in support of the Collective Initiatives Program	**1,830,563**	1,830,563
Contributions to the Partnerships Fund	**8,200,000**	7,500,000
Contributions in support of the Canadian Culture On-line Program	**2,300,000**	1,000,000
Promotion of Inter-Cultural Understanding		
Contributions to support the Enhancement of Official Languages Program	**94,958,668**	81,542,287
Community Development and Capacity-Building		
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	**17,395,760**	19,395,760
Contributions to support the Development of Official-Language Communities Program	**177,707,801**	161,386,419
Participation in Community and Civic Life		
Contributions to non-profit organizations, universities, institutions and individuals for promoting multiculturalism	**6,069,864**	6,069,864
Contributions in support of the Community Partnerships Program	**7,634,454**	8,015,484
Contributions in support of the Court Challenges Program	**2,802,076**	.....
Contributions for the Sport Support Program	**8,800,000**	.....
Contributions in support of the Exchanges Canada Initiative	**11,723,389**	16,699,120
Contributions in support of the Katimavik Program	**19,776,000**	19,776,000
Contributions to support the Enhancement of Official Languages Program	**3,385,000**	3,385,000
Contributions to Aboriginal associations, Aboriginal women's groups, Aboriginal community groups, Aboriginal communication societies, Aboriginal friendship centres and associations specifically representing Aboriginal friendship centres	**1,860,566**	24,860,566
Contributions to non-profit museums, national and international museums associations and heritage institutions for the purpose of enhancing access to Canadian heritage:		
Contributions to Canadian museums to support their public programming activities	**2,330,350**	2,330,350
Total contributions	**698,354,602**	689,099,802
Items not required		
Contributions in support of the Applied Research in Interactive Media Program	.....	1,000,000
Contributions in support of the Historic Places Initiative	.....	8,740,000
Contributions to non-profit organizations, Canadian institutions, individuals, the private and public sectors and other levels of government for the purpose of furthering participation in Canadian society and *Celebrate Canada!* activities	.....	13,451,500
Contributions under special authority	.....	2,000,000
Total items not required	.....	25,191,500
Total	**863,445,000**	866,832,000

Canadian Heritage
Canada Council for the Arts

Strategic Outcome

A vibrant and dynamic arts sector in Canada.

Program Activity Descriptions

Grants and services (Individuals and Organizations)
Provides grants and services to professional Canadian artists and arts organizations.

International Promotion of Canadian Arts and Culture
International promotion of professional Canadian artists and arts organizations and the activities of the Canadian Commission for the United Nations Educational, Scientific and Cultural Organization (UNESCO).

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Grants and services (Individuals and Organizations)	145,090	**145,090**	145,936
International Promotion of Canadian Arts and Culture	5,083	**5,083**	5,095
	150,173	**150,173**	151,031

Canadian Heritage
Canadian Broadcasting Corporation

Strategic Outcome

A national public broadcasting service that is primarily Canadian in content and character.

Program Activity Descriptions

Television Services
National, regional and local television broadcasting services in English and French.

Radio Services
National, regional and local radio broadcasting services in English and French, and an international service, Radio Canada International.

Transmission and distribution of programs
The distribution of the national broadcasting service to virtually all parts of Canada through satellite, microwave and landlines. Included is the provision of the signal that delivers service to the individual radio and television receivers through CBC/SRC transmitters, payments to privately-owned affiliates carrying CBC/SRC programs, and facilities to delay or pre-release broadcasts as required in the different time zones of the country.

Newsworld
CBC Newsworld is an English-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Réseau de l'information
Le Réseau de l'information is a French-language news and information specialty service distributed through satellite and cable delivery. The incremental cost of its operations is funded from its revenues.

Galaxie
A continuous music network for the home or business market, Galaxie is available by subscription on digital cable and satellite distribution and currently provides 45 different channels of CD-quality uninterrupted music, 24 hours a day.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Television Services	955,911	67,736	417,345	**606,302**	640,440
Radio Services	317,052	20,114	14,449	**322,717**	332,457
Transmission and distribution of programs	61,720	7,660	6,425	**62,955**	70,974
Newsworld	72,362	.....	72,362	**.....**	.....
Réseau de l'information	42,985	.....	42,985	**.....**	.....
Galaxie	6,694	.....	16,254	**(9,560)**	(9,560)
	1,456,724	**95,510**	**569,820**	**982,414**	1,034,311

Strategic Outcome

Interest in, knowledge of and appreciation and respect for human cultural achievements and human behaviour through collections of historical and cultural objects, exhibitions, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Collect and Research
Manages, develops, conserves and undertakes research on the collections to enhance program delivery and augment the scientific knowledge base.

Exhibit, Educate and Communicate
Develops, maintains, and communicates exhibits, programs and activities to further knowledge, critical understanding, appreciation and respect for human cultural achievements and human behaviour.

Accommodation
Managing and maintaining all facilities and related security and hosting services.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Collect and Research	13,743	188	3,258	**10,673**	8,222
Exhibit, Educate and Communicate	23,415	375	6,763	**17,027**	11,912
Accommodation	29,829	4,187	3,018	**30,998**	74,602
	66,987	**4,750**	**13,039**	**58,698**	94,736

Canadian Heritage
Canadian Museum of Nature

Strategic Outcome

Interest in, knowledge of and appreciation and respect for the natural world through collections of natural history objects, public education programs and research reflecting a special but not exclusive perspective on Canada.

Program Activity Descriptions

Public education programmes
Develops and maintains exhibitions, programmes, electronic and print publications, the Museum's web site nature.ca and activities to foster an understanding of, and empathy with, nature.

Collections management
Develops, preserves and makes accessible collections of natural history specimens, objects and information materials to meet the growing needs of both the public and private sectors for research, education and informed decision-making about the natural world.

Research
Explores the past and assists Canadians in preparing for the future by conducting both systematics and applied research, as well as by developing and maintaining networks and linkages with Canadian and international scientific communities.

Accommodation
To provide secure and functional facilities that meet all safety and building code requirements.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Public education programmes	10,855	69	1,938	**8,986**	8,139
Collections management	3,083	25	550	**2,558**	2,061
Research	5,503	36	989	**4,550**	3,810
Accommodation	13,552	28,027	2,104	**39,475**	47,112
	32,993	**28,157**	**5,581**	**55,569**	61,122

Canadian Heritage
Canadian Radio-television and Telecommunications Commission

Strategic Outcome

Broadcasting and Telecommunications industries that contribute to Canada's cultural, economic and social prosperity.

Program Activity Descriptions

Regulation and Supervision of the Canadian Broadcasting Industry
Supervise and regulate all aspects of the Canadian broadcasting system in order to implement the broadcasting policy set out in the *Broadcasting Act*.

Regulation and Monitoring of the Canadian Telecommunications Industry
Ensure the implementation of Canadian telecommunications objectives set out in the *Telecommunications Act* and to ensure that Canadian carriers provide telecommunications services and charge rates on terms that are just and reasonable, and do not unjustly discriminate or provide an unreasonable preference toward any person.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Less: Revenues credited to the vote		
Regulation and Supervision of the Canadian Broadcasting Industry	22,737	19,800	**2,937**	3,157
Regulation and Monitoring of the Canadian Telecommunications Industry	20,605	17,846	**2,759**	2,963
	43,342	**37,646**	**5,696**	6,120

Strategic Outcome

Canada's documentary heritage is safeguarded and organized for current and future generations.

Program Activity Descriptions

Development of Collection
The Library and Archives of Canada (LAC) collection is an unparalleled record of the development and achievements of Canadian society and a reflection of the rich intellectual and creative output of its people. Building a national documentary resource for all aspects of the study of Canada provides the foundation for delivery of services and interpretative programs that strengthen Canadians' collective understanding and appreciation of the nation's past, present and future. The collection of the Library and Archives of Canada includes all media of Canadian publishing and archival materials of national significance.

Description of Collection
LAC ensures that the collection it holds is described to allow Canadians from diverse backgrounds and with diverse information needs to be able to search, use and understand the content we hold and the context in which it was created. Description takes many forms to support layered, user-friendly access to the collection. It encompasses describing physical attributes and elements, subject analysis, standard classifications for individual publications and descriptions at a high level of content and provenance for archival collections. Normally, descriptions are governed by nationally and internationally accepted codes of practice such as the Anglo-American Cataloguing Rules (AACR2) and Rules for Archival Description (RAD) and conform to internationally interoperable communications formats such as MARC21.

Care of Collection
Safeguarding Canada's documentary heritage for future generations of Canadians is essential to the mandate of the Library and Archives of Canada. Care of collection consists of the development and implementation of policies, procedures and activities that ensure the current and long-term accessibility of the collection.

Strategic Outcome

Canada's documentary heritage is known, accessible and used.

Program Activity Descriptions

Services
LAC information services, consultation services, rights management (including Access to Information and Privacy, personnel records and rights clearance) and lending services facilitate Canadians' access and use of Canada's documentary heritage. These services are used by the general public, both in Canada and abroad, for research and learning purposes, by government employees in the conduct of their work, and by other libraries and archives to augment the services they offer to their clients. Based on identified client needs and preferences, these services are available through multiple channels including in person, by telephone, regular mail, e-mail and the Internet.

Programs
LAC designs and delivers interpretive programs and public activities through a variety of media to make the documentary heritage of Canada known to Canadians. By promoting and giving meaning and context to the LAC collection, LAC strengthens Canadians' collective understanding and appreciation of the nation's past, present and future. Through programs, Canadians and those interested in Canada gain new knowledge, understanding and appreciation of the Canadian experience as it is reflected in Canada's rich documentary heritage.

Portrait Gallery of Canada
The Portrait Gallery of Canada will showcase portraiture of contemporary and historical Canadians from all parts of society, and will be a major cultural venue for Canada and for tourists to the National Capital Region. Portrait Gallery of Canada functions include acquisitions and research, strategic initiatives and exhibitions, description and care of portrait collections, public programming, communications and its development and building project.

Strategic Outcome

Information and knowledge are effectively managed within the Government of Canada.

Program Activity Descriptions

Information Management Strategies
Information and knowledge, when effectively managed, enable client-centred government and service delivery transformation, and reduce both cost and risk to the Government of Canada. Effective Information Management (IM) and Knowledge Management (KM) ensures that useful and reliable information is available, interoperable and re-purposed as needed; ensures that policy and decision-making is well informed; and supports transparency and accountability. LAC is one of three lead federal government agencies for IM/KM in federal institutions. It derives its authority from the *Library and Archives Act*, the Management of Government Information Policy, the Communications Policy of the Government of Canada, and the Government Security Policy. LAC ensures that its IM/KM programs and practices are aligned with the legislation and support government and departmental directions, priorities and strategic outcomes.

Information Management Solutions
Under the Management of Government Information Policy, LAC is accountable for the development of operational solutions including standards, guidelines, tools, initiatives, processes, systems and training to support federal departments and agencies in managing their information resources in all media throughout their life cycle, and for providing professional support to government IM communities.

Information Management Services
LAC provides IM services to the Government of Canada through Federal Record Centres and the Council of Federal Libraries.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates					2004–2005
	Budgetary				Total	Main Estimates
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Development of Collection	29,817	.....	.....	.....	**29,817**	30,465
Description of Collection	14,700	.....	.....	.....	**14,700**	15,195
Care of Collection	16,487	.....	.....	.....	**16,487**	17,933
Services	16,705	636	1,140	450	**18,031**	18,674
Programs	2,413	.....	.....	.....	**2,413**	2,512
Portrait Gallery of Canada	157	.....	.....	.....	**157**	159
Information Management Strategies	1,794	.....	.....	.....	**1,794**	1,685
Information Management Solutions	2,561	.....	.....	.....	**2,561**	2,943
Information Management Services	6,934	.....	.....	.....	**6,934**	6,895
	91,568	**636**	**1,140**	**450**	**92,894**	96,461

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Grants		
Services		
International Federation of Library Associations and Institutions	**11,000**	11,000
International Serials Data System	**25,000**	25,000
Canadian Council of Archives	**600,000**	600,000
Total grants	**636,000**	636,000
Contributions		
Services		
Canadian archival community in support of projects relating to the conservation of archival records, conservation research, and conservation training and information	**500,000**	500,000
Canadian archival community in support of archival projects leading to the development of a national network of Canadian archives, holdings, activities and services	**640,000**	640,000
Total contributions	**1,140,000**	1,140,000
Total	**1,776,000**	1,776,000

Canadian Heritage
National Arts Centre Corporation

Strategic Outcome

Strong and dynamic performing arts in the National Capital Region and across Canada.

Program Activity Descriptions

Programming
Performing arts programming in music, English theatre, French theatre, dance and other forms of programming, as well as programming support services.

Accommodation
Operating and maintaining the National Arts Centre.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Less: Revenues credited to the vote		
Programming	33,196	10,963	**22,233**	20,409
Accommodation	8,991	. . . . .	**8,991**	11,088
	42,187	**10,963**	**31,224**	31,497

Canadian Heritage
National Battlefields Commission

Strategic Outcome

Prestigious, accessible, safe and educational historic and urban sites.

Program Activity Descriptions

Conservation
As part of this activity, the National Battlefields Commission preserves the legacy of the Battlefields Park for future generations by maintaining infrastructures, the horticultural landscape and a protected site for Canadian and foreign users and visitors.

Development
The purpose of this activity is to showcase the history of the site and its cultural, recreational and natural treasures so as to emphasize its dual role as a historical and a city park. In support of this activity, the National Battlefields Commission carries out improvements, welcomes visitors, puts on exhibits and activities, provides public services and disseminates information to users and visitors from both Canada and abroad.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Conservation	4,328	**4,328**	4,312
Development	4,383	**4,383**	4,375
	8,711	**8,711**	8,687

Strategic Outcome

Optimum contribution of federal lands and public programs in creating a Capital as a source of pride and of national significance.

Program Activity Descriptions

Animating and Promoting the Capital
Generate pride and promote unity through programming in the Capital. The main products are a series of high-impact events (notably Canada Day and Winterlude), interpretative programs and commemorations. As well, this activity works to increase Canada-wide awareness of the Capital by means of national marketing and communications campaigns that present the Capital as a place where Canadians can experience Canadian heritage, culture and achievements.

Planning, Design and Land Use
Guide the planning and development of federal lands to ensure they are appropriate to the role and significance of the Capital, as well as their natural environment and heritage. Products include long-term visionary plans, prepared in consultation with other planning jurisdictions, to guide the uses and development of Capital lands, as well as identifying the National Interest Land Mass to be held in trust for future generations. The National Capital Commission (NCC) is responsible for reviewing and granting approvals for federal lands uses, designs and transactions in the Capital. The NCC has programs to manage archaeological collections and review heritage building designations in the Capital. The NCC is also responsible for federal involvement with provincial and municipal partners in addressing inter-provincial transportation and urban transit issues in Canada's Capital Region (CCR).

Real Asset Management
The NCC owns over 470 square kilometres or 10% of the CCR, as well as hundreds of roads, pathways, buildings and bridges. It is also responsible for the maintenance, management and rehabilitation of the six Official Residences located in the CCR, as well as the Gatineau Park, the Greenbelt and other parks and green spaces. It manages and protects these physical assets to enhance the rich cultural heritage and natural environment of Canada's Capital and to optimize their contribution in support of corporate programs, while ensuring NCC assets are appropriately accessible to the public. The NCC also manages over 700 leases and the grounds maintenance for most federal organizations in the CCR. Activities also include the acquisition of national interest properties, disposal of surplus properties and land development projects to enhance the Capital for future generations.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Animating and Promoting the Capital	26,790	145	3,601	**23,334**	22,876
Planning, Design and Land Use	2,883	20	85	**2,818**	2,875
Real Asset Management	65,456	28,887	31,938	**62,405**	105,820
	95,129	**29,052**	**35,624**	**88,557**	131,571

Strategic Outcome

Canadians have a better understanding of Canada and the world through the production of and accessibility to relevant, challenging and innovative audiovisual works.

Program Activity Descriptions

Production of audiovisual works
The National Film Board (NFB) is a fully integrated organization that combines production, distribution, technical support, research and development, outreach, access, and conservation activities in many, if not most, of its initiatives, that results in a "script to screen and beyond" approach.

The NFB is engaged in the production of socially and culturally relevant films about major issues that are central to the lives of Canadians. Since the 1940s, the NFB has developed and continues to develop an expertise in film production in Canada. Experimentation in form, technological innovation and cinematographic treatment are essential to bold media making and related technical innovation and support.

The production activity includes the conceptualization, research, development, production and social marketing of documentaries, animation film, and new media content, as well as other emerging forms. In fact, this activity is more than mere "production"; it is the "programming" activity by which films are planned, produced and used by the public as social tools of knowledge building, media awareness, social innovation and citizen engagement.

Through this activity, the NFB plays a significant role in the identification, development and mentorship of talent and creative skills; for this, it engages in filmmaker support, making it an incubator of new talent. Furthermore, the NFB delivers on its national and international mandate of "producing, distributing and promoting films designed to interpret Canada to Canadians and to other nations" by the work of its international co-production unit and the coordination of NFB relevant cultural activities.

Distribution of audiovisual works
The NFB's mandate includes distributing its products as widely as possible to Canadian and foreign audiences. Using the means of the marketplace to reach its audiences, the NFB maximizes its revenues. Distribution activities include: commercializing audiovisual catalogues and well-established stock shot library; developing and diversifying markets for NFB products in Canada and abroad; repackaging for specific markets; offering quality client service delivery; expanding its holdings through acquisitions or partnership agreements; and undertaking market research. Through its distribution activities, the NFB develops strategic cooperation with the public and private sectors in Canada and abroad.

Accessibility and Outreach
Access and outreach activities connect Canadians with relevant media resources to foster citizen engagement through lifelong learning. This is achieved by increasing the presence and use of primary and secondary materials from the extensive NFB collection in various learning channels and creating new networks where none exist; enabling media literacy for all Canadians; and encouraging Canadians to make full use of the collection. Access and outreach activities consist of ensuring the on-going access to the NFB collection through the management of the collection's conservation, indexing, and cataloguing and restoration, and making it more accessible for future generations through innovative use of new technologies and partnerships, such as on-line film libraries, on-line learning centres for schools and digital consultation centres.

Outreach activities include consultation centres and cinemas in Montreal and in Toronto, collections in partner library systems in all regions of Canada, regular public screenings from coast to coast, a membership program, on-line film libraries, workshops for the public young and old, as well as master classes and a comprehensive web site which integrate interactive productions and provide opportunities for dialogue and knowledge sharing. These activities serve to identify, establish, build and sustain deep and continuing relationships with Canadians in communities across Canada, and secondarily, around the world. They serve to strengthen the NFB brand, and alternatively, Canadians' knowledge and understanding of Canadians and Canada's place in the world.

Research and Advisory Services
The NFB is mandated to "engage in research in film activity and to make available the results" and "to advise the Governor in Council in connection with film activities". This activity applies to research connected to filmmaking and the film industry and conducting technical and development projects to advance the art and science of filmmaking. The NFB maintains an environment dedicated to excellence and innovation that is conducive to incubating and prototyping new initiatives, industry collaboration, and nurturing new avenues for creativity in the audiovisual form.

Revolving Fund
The Estimates are based on cash requirements for the NFB over the fiscal year and the Revolving Fund is used to pay for the Board's expenses calculated on an accrual basis.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Production of audiovisual works	49,561	2	150	1,006	**48,707**	49,110
Distribution of audiovisual works	7,959	.....	.....	7,519	**440**	491
Accessibility and Outreach	11,349	8	90	275	**11,172**	11,404
Research and Advisory Services	2,729	.....	.....	100	**2,629**	2,667
Revolving Fund	.....	.....	.....	.....	.....	10
	71,598	**10**	**240**	**8,900**	**62,948**	63,682

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Production of audiovisual works		
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	**2,000**	2,000
Accessibility and Outreach		
Grants in support of significant film events of national and/or international interest held in Canada, as determined by the Board of Trustees	**8,000**	8,000
Total grants	**10,000**	10,000
Contributions		
Production of audiovisual works		
Contributions to support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	**150,000**	150,000
Accessibility and Outreach		
Contributions to support non-profit organizations engaged in film training programs and to participate in the promotion of Canadian cinematography	**90,000**	90,000
Total contributions	**240,000**	240,000
Total	**250,000**	250,000

Canadian Heritage
National Gallery of Canada

Strategic Outcome

Interest in, knowledge of and appreciation and respect for visual art through collections of historic and contemporary works of art, programs and research that reflect a special but not exclusive perspective on Canada.

Program Activity Descriptions

Collections
To acquire, preserve, research and document historic and contemporary works of art in order to represent and present Canada's visual arts heritage. It includes Curatorial Research, Acquisitions and Preservation.

Outreach
To foster broad access nationally and internationally to the Gallery's collection, research, exhibitions and expertise. It includes exhibitions, both in the National Capital Region and other venues in Canada and abroad, educational programming and publications, communications and marketing activities designed to reach as wide an audience as possible.

Accommodation
To provide secure and suitable facilities, which are readily accessible to the public, for the preservation and exhibition of the national collections.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Collections	16,590	.....	2,149	**14,441**	14,477
Outreach	16,954	.....	2,807	**14,147**	14,185
Accommodation	17,700	1,000	2,819	**15,881**	15,923
	51,244	**1,000**	**7,775**	**44,469**	44,585

Canadian Heritage
National Museum of Science and Technology

Strategic Outcome

Interest in, knowledge of and appreciation and respect for science and technology through collections of scientific and technological objects, programs and research reflecting a Canadian perspective.

Program Activity Descriptions

Heritage Preservation
Heritage preservation includes two main components, Collection Management, which includes preservation and conservation, and Research. Research comprises those activities contributing to the building of a knowledge base about the scientific and technological heritage of Canada. The Corporation has identified seven major subject areas on which it will focus its research activities. These are: aviation, communications, manufacturing, natural resources, renewable resources including agriculture, scientific instrumentation and transportation. The Corporation, as the only comprehensive science- and technology-collecting institution in Canada, has a special responsibility for the development of a Canadian national collection. In view of the breadth of the potential subject matter to be covered, critical choices must be made in determining collection content and priorities. Collection development activities assist the Corporation in making informed decisions on collection content, while collection management activities encompass the activities required to manage the objects accessioned into the collection.

Sharing Knowledge
The Corporation seeks to engage Canadians in discovering, considering and questioning past and present developments in science and technology, and their impact on society and individuals. The Corporation fosters a sense of identity and belonging for all Canadians, as well as pride in Canada's scientific and technological history and achievements. It also encourages active and informed participation by Canadians in the future development of our technological society. The primary reason for interpreting Canada's scientific and technological heritage is to provide Canadians with meaningful information about themselves and Canada. Just as the Transformation of Canada theme directs research and collection activities, it likewise guides the Corporation in its knowledge dissemination activities. These typically depict the historical development of science and technology, provide information on the objects in the collection and review the relationships between science, technology and Canadian society. The Corporation disseminates knowledge to its audiences in three primary ways: through its public facilities, its Web sites and its publications.

Accommodation
Facilities are an integral part of museum operations. They do more than house staff; they also provide a venue for the public, and housing for the collection. Facilities have a profound effect on museum visitation. Appropriate museum architecture attracts visitors, contributes to the atmosphere and becomes a symbol of the institution's mandate. A large portion of comments by visitors allude to their satisfaction or dissatisfaction with the quality of the facilities and their related services.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Heritage Preservation	5,214	99	871	**4,442**	4,179
Sharing Knowledge	14,588	291	3,048	**11,831**	10,912
Accommodation	7,742	866	435	**8,173**	14,562
	27,544	**1,256**	**4,354**	**24,446**	29,653

Strategic Outcome

A highly competent, non-partisan and representative Public Service, able to provide service in both official languages, in which appointments are based on the values of fairness, equity and transparency.

Program Activity Descriptions

Appointment Integrity and Political Neutrality
The appointment integrity and political neutrality activity develops, maintains and monitors the implementation of a policy and regulatory framework for safeguarding the integrity of public service staffing and ensuring political neutrality. This activity includes establishing selection policy and standards, delegation and oversight of appointment authorities to departments and administering non-delegated authorities such as executive appointments and priority administration. This activity also includes conducting audits, investigations and inquiries, as well as administering the appeal process and reporting to Parliament on the integrity of public service staffing.

Recruitment and Assessment Services
The recruitment and assessment services develop and maintain the resourcing systems that link Canadians and public servants seeking employment opportunities in the federal public service with hiring departments and agencies; provide assessment and counselling services and products for use in recruitment, selection and development throughout the federal public service; and deliver the resourcing services, programs and products to departments and agencies and to Canadians and public servants through client service units located across Canada.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Appointment Integrity and Political Neutrality	43,499	**43,499**	.....
Recruitment and Assessment Services	45,028	**45,028**	.....
Resourcing	.....	.....	71,644
Learning	.....	.....	31,688
Recourse	.....	.....	6,660
Policy, Research and Outreach	.....	.....	14,138
Corporate Services	.....	.....	23,279
	88,527	**88,527**	147,409

Note: As a result of the implementation of the *Public Service Modernization Act* (PSMA), the 2005-2006 Main Estimates, figures have decreased due to the transfer of funds and responsibilities from the Public Service Commission to the Public Service Human Resources Management Agency of Canada and the Canada School of Public Service.

Strategic Outcome

Harmonious labour relations in the Federal Public and Parliamentary Service.

Program Activity Descriptions

Administration of the collective bargaining and grievance adjudication systems in the federal Public and Parliamentary Service, including mediation services
The Public Service Staff Relations Board (PSSRB) administers the collective bargaining and grievance adjudication systems in the federal public and parliamentary service. Board members administer the legislation by holding grievance adjudication and complaint hearings throughout Canada. The Board also provides mediation services to help parties resolve differences without resorting to a formal hearing and conciliation services to assist them in reaching settlement during collective bargaining. The Board provides physical and administrative support services to the National Joint Council, but plays no direct role in the administration and operations of this organization.

Mediation Services in Relation to Collective Bargaining Negotiations and Grievances and Complaints
The Board provides mediation and conciliation services to help parties resolve differences (grievances, complaints) without resorting to a formal hearing. The Board also helps parties reach collective agreements, thus avoiding potential labour disruptions that could ultimately affect government services to the Canadian public. In addition, the Board, through its mediation program, allows parties to resolve workplace disputes with the assistance of an impartial third party; this often results in the crafting of creative solutions acceptable to both parties, which are not always available at adjudication. Mediation leads to a decrease in the number of matters actually heard at adjudication, and, more importantly, to improved long-lasting relations between the parties.

National Joint Council
The National Joint Council (NJC) was originally established in 1944 to promote the efficiency of the public service and the well being of its employees. Today, the NJC is recognized as the "Forum of Choice" for information-sharing, consultation and co-development between the central administration of the government as the employer and bargaining agents. The NJC complements collective bargaining between individual unions and employers by offering an alternate and innovative way to address labour relations and HR issues on a public service-wide basis, and to co-develop public service-wide terms and conditions of employment. The NJC is governed by a Council consisting of senior representatives of Treasury Board, three separate employers (National Research Council, Office of the Auditor General, and the Canadian Food Inspection Agency) and seventeen bargaining agents. The NJC Secretariat supports the activities of Council by providing administrative, logistical and facilitation support for approximately 200 NJC meetings annually, supplying professional and procedural advice to NJC members, coordinating dispute resolution procedures (grievances and appeals), sponsoring relationship-building activities and maintaining NJC records. The NJC Secretariat also provides similar support services to the Public Service Commission Advisory Council (PSCAC), which is a tripartite consultation mechanism (the PSC, government departments and public service bargaining agents) established in December 1998 for purposes of providing advice to the PSC on matters within its mandate, and assists in supporting the *Public Service Modernization Act* (PSMA) Union Management Advisory Committee, the senior forum established in 2003 for union-management discussion on implementation of the PSMA.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
*Administration of the collective bargaining and grievance adjudication systems in the federal Public and Parliamentary Service, including mediation services	10,570	**10,570**	6,355
Mediation Services in Relation to Collective Bargaining Negotiations and Grievances and Complaints	.....	.....	.....
National Joint Council	.....	.....	.....
	10,570	**10,570**	6,355

*The PSSRB's program activity funding is being consolidated into the "Administration of the collective bargaining and grievance adjudication systems in the federal Public and Parliamentary Service, including mediation services" Activity.

Canadian Heritage
Public Service Staffing Tribunal

Strategic Outcome

Adjudicate complaints against internal appointments; establish regulations regarding complaint procedures.

Program Activity Descriptions

Administrative tribunal
The mandate of the Public Service Staffing Tribunal (PSST) is to consider and dispose of complaints under the revised *Public Service Employment Act* regarding internal appointments, complaints regarding internal appointments revoked by the Deputy Head or the Public Service Commission (PSC) following a departmental or PSC investigation made at the request of a department or agency, and complaints from employees who have been notified that they will be laid off. The PSST also promotes a non-adversarial resolution of disputes by providing mediation services.

The Tribunal will render fair and timely decisions with respect to complaints within its mandate and will provide to all parties the opportunity for non-adversarial dispute resolution through mediation, thereby contributing, within its mandate, to the following goals:

- fostering a workplace environment of fairness and non-adversarial resolution of staffing and related issues;
- developing a body of jurisprudence, precedent and experience to help ensure a consistent and fair understanding and interpretation of the Act and regulations amongst all parties.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Administrative tribunal	4,113	**4,113**	.....
	4,113	**4,113**	.....

Canadian Heritage
Status of Women – Office of the Co-ordinator

Strategic Outcome

Gender equality and the full participation of women in the economic, social, cultural and political life of Canada.

Program Activity Descriptions

Promote Equitable Public Policy
This program activity focuses on horizontal work across government, as well as with other levels of government, to influence the development of policies, research, programs and services that take into account the diversity of women's perspectives and realities.

Build Knowledge and Organizational Capacity on Gender Equality
This program activity focuses on developing the capacity of a number of stakeholders so that they are better informed and able to address gender-based issues of significance to Canadian society in a coordinated manner.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		Total	
	Operating	Grants		
Promote Equitable Public Policy	4,326	3,548	**7,874**	7,887
Build Knowledge and Organizational Capacity on Gender Equality	8,327	7,202	**15,529**	15,966
	12,653	**10,750**	**23,403**	23,853

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Grants		
Promote Equitable Public Policy		
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**3,548,000**	3,548,000
Build Knowledge and Organizational Capacity on Gender Equality		
Women's Program - Grants to women's and other voluntary organizations for the purpose of furthering women's participation in Canadian society	**7,202,000**	7,202,000
Total	**10,750,000**	10,750,000

Strategic Outcome

Canadians have access to high-quality popular Canadian audiovisual productions.

Program Activity Descriptions

Canada Feature Film Fund
The Canada Feature Film Fund (CFFF) is the primary instrument of the federal government's Canadian Feature Film Policy, entitled "From Script to Screen". The objective of the policy, and of the CFFF, is to capture 5% of the domestic box office by the end of fiscal year 2005-2006. The Fund provides assistance for screenwriting, project development, production, marketing and versions of Canadian feature films that have high box office potential in Canada. In administering the CFFF, Telefilm seeks to support the development, production and marketing of compelling, distinctively Canadian feature films that reflect Canadian society, including its cultural diversity.

The financial assistance provided by Telefilm Canada is intended to contribute to the overall growth, and professional and economic development of the Canadian film industry. Telefilm's financial participation may be provided in various forms: investments, conditionally repayable advances, loans, loan guarantees, grants or corporate envelopes. The majority of Telefilm Canada's activity centres on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

The CFFF is the subject of a Memorandum of Understanding between Telefilm Canada and the Department of Canadian Heritage. Under the terms of the Memorandum of Understanding, a minimum of one-third of funds are reserved for French-language projects.

Canadian Television Fund
This program activity relates to the portion of the Equity Investment Program (EIP) that is funded through Telefilm Canada's parliamentary appropriation and administered as part of the Canadian Television Fund (CTF). Overall, the fund supports a high volume of distinctively and identifiably Canadian broadcast programming, reflecting Canadian culture, stories and themes. These productions speak to Canadians about themselves, their culture, their issues, their concerns and their stories. They reflect the lives of Canadians across the country and reveal Canadians and their society to the viewer.

The EIP is guided by additional goals in keeping with Telefilm Canada's overall mandate as a cultural investor in high-quality Canadian films, television programs and new media works in order to foster a diversity of voices that reach Canadian audiences in Canada and abroad. One of Telefilm Canada's key goals is to support and encourage Canada's cultural diversity, linguistic duality and regional expression.

Through the EIP, Telefilm Canada provides support to develop and produce high quality, distinctively Canadian television programs that will strike a chord with Canadian audiences. Support is provided to develop and produce French-language projects originating outside Quebec, Aboriginal-language projects, and English-language drama. Telefilm's financial participation is provided either as equity investments or conditionally repayable advances. The majority of Telefilm Canada's activity centers on investments in individual projects based on a rigorous project selection process. As an investor, Telefilm Canada shares the risks and eventual revenues of the productions it participates in financially.

Professional Development and Complementary Activities
This program activity is intended to complement Telefilm Canada's support to feature film and television production-related activity, by supporting activities that enhance the overall environment and conditions in which Canadian feature films and television programs are produced, promoted, sold and distributed.

Support in the form of grants is provided to Canadian feature film and television festivals and to Canadian film and television awards shows, to raise the profile of Canadian productions with Canadian audiences. In addition, support in the form of grants is extended to industry professionals to attend international festivals and markets, and for professional development initiatives.

Other Activities
This program activity refers to all programs administered by Telefilm Canada pursuant to contribution agreements or other agreements with the Department of Canadian Heritage. They support Telefilm Canada's audience-and-building-capacity objectives.

Telefilm Canada has four contribution agreements with the Department. They provide Telefilm Canada with approximately $100 million to administer the following four funds: The Canadian Television Fund, The Music Entrepreneur Program, The Canada New Media Fund and the National Training Schools Program. In addition, Telefilm Canada administers Canada's international co-production agreements and recommends certification of international co-productions.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		Total	
	Operating	Less: Revenues credited to the vote		
Canada Feature Film Fund	93,514	14,201	**79,313**	84,355
Canadian Television Fund	41,272	1,827	**39,445**	40,076
Professional Development and Complementary Activities	12,296	7,180	**5,116**	5,243
*Other Activities	.....	.....	.....	.....
	147,082	**23,208**	**123,874**	129,674

*Please see the description of this program activity.

6 Citizenship and Immigration

Department 6–3
Immigration and Refugee Board of Canada 6–5

Citizenship and Immigration

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Citizenship and Immigration Department			
1	Operating expenditures	**376,517**	563,130	(186,613)
5	Grants and contributions	**422,654**	387,672	34,982
(S)	Minister of Citizenship and Immigration – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**34,683**	58,755	(24,072)
	Total Department	**833,924**	1,009,627	(175,703)
	Immigration and Refugee Board of Canada			
10	Program expenditures	**98,601**	106,697	(8,096)
(S)	Contributions to employee benefit plans	**13,395**	14,407	(1,012)
	Total Agency	**111,996**	121,104	(9,108)

Citizenship and Immigration Department

Strategic Outcome

Maximum contribution to Canada's economic, social and cultural development from migration.

Program Activity Descriptions

Immigration program
Design, develop and implement policies and programs to facilitate the entry of permanent residents in a way which maximizes their economic, social and cultural contribution to Canada while protecting the health, safety and security of Canadians.

Temporary resident program
Design, develop and implement policies and programs to facilitate the entry of temporary workers, students and visitors in a way which maximizes their contribution to Canada's economic, social and cultural development while protecting the health, safety and security of Canadians.

Strategic Outcome

Reflection of Canadian values in the management of international migration, including refugee protection.

Program Activity Descriptions

Canada's role in international migration and protection
Assert Canada's position in the context of international migration to influence the international agenda on migration and protection.

Refugee program
Maintaining Canada's humanitarian tradition by protecting refugees and persons in need of protection in Canada and abroad.

Strategic Outcome

Successful integration of newcomers and promotion of Canadian citizenship.

Program Activity Descriptions

Integration program
Develop policies and programs to support the settlement, resettlement, adaptation and integration of newcomers into Canadian society by delivering the orientation, adaptation and language programs for newcomers.

Citizenship program
Design, develop and implement policies and programs to administer the acquisition of Canadian citizenship and to enhance the values and promote the rights and responsibilities of Canadian citizenship.

Citizenship and Immigration Department

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Grants	Contributions and other transfer payments		
Immigration program	170,885	.....	.....	**170,885**	308,246
Temporary resident program	91,417	.....	.....	**91,417**	147,986
Canada's role in international migration and protection	2,520	.....	2,304	**4,824**	5,489
Refugee program	73,564	.....	.....	**73,564**	90,872
Integration program	25,039	181,602	238,748	**445,389**	408,702
Citizenship program	47,845	.....	.....	**47,845**	48,332
	411,270	**181,602**	**241,052**	**833,924**	1,009,627

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Integration program		
Grant for the Canada-Quebec Accord on Immigration	**181,602,000**	159,580,000
Total grants	**181,602,000**	159,580,000
Contributions		
Canada's role in international migration and protection		
Migration Policy Development	**304,000**	304,000
International Organization for Migration	**2,000,000**	2,000,000
Integration program		
Host Program	**2,800,000**	2,800,000
Immigrant Settlement and Adaptation	**44,775,406**	26,825,406
Resettlement Assistance	**44,550,000**	44,990,000
Contributions to provinces	**46,254,171**	45,054,171
Language Instruction for Newcomers to Canada	**100,368,000**	105,618,000
Total contributions	**241,051,577**	227,591,577
Items not required		
Immigration Consultants Program	.....	500,000
Total items not required	.....	500,000
Total	**422,653,577**	387,671,577

Strategic Outcome

Well-reasoned decisions on immigration and refugee matters rendered fairly, efficiently and in accordance with the law.

Program Activity Descriptions

Refugee Protection
The refugee protection program tribunal has the responsibility to render decisions regarding claims for refugee protection made by persons in Canada. Decisions are made with respect to whether a person has a well-founded fear of persecution by reason of race, religion, nationality, membership in a particular social group or political opinion. Decisions are rendered also on the basis of whether a person faces a danger of torture or risk to life or risk of cruel and unusual treatment or punishment if returned.

Immigration Appeals
The Immigration Appeals program activity/tribunal makes available to Canadian citizens and permanent residents whose family members have been refused permanent residence in Canada and to persons who have been denied admission to, or ordered removed from, Canada, a quasi-judicial tribunal to which they may appeal. This is done by hearing appeals of refusals of sponsored applications for permanent residence, appeals against removal orders issued against permanent residents, appeals by protected persons such as Convention refugees or persons holding a permanent resident visa, and appeals by the Minister from a decision by a member of the Immigration Division to grant admission or not to order removal.

Admissibility Hearings and Detention Reviews
The Admissibility Hearings and Detention Reviews program activity/tribunal is responsible for conducting:

- admissibility hearings for people who are seeking entry into Canada, or who are already in Canada and are considered to be inadmissible; and
- detention reviews for persons who have been detained for immigration reasons during the examination, inadmissibility hearing or removal process.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Refugee Protection	84,530	**84,530**	94,440
Immigration Appeals	12,554	**12,554**	12,163
Admissibility Hearings and Detention Reviews	14,912	**14,912**	14,501
	111,996	**111,996**	121,104

7 Economic Development Agency of Canada for the Regions of Quebec

Department 7–2

Economic Development Agency of Canada for the Regions of Quebec

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Economic Development Agency of Canada for the Regions of Quebec			
1	Operating expenditures	**34,128**	42,184	(8,056)
5	Grants and contributions	**405,814**	380,560	25,254
(S)	Contributions to employee benefit plans	**4,078**	5,347	(1,269)
(S)	Minister of Economic Development Agency of Canada for the Regions of Quebec and the Minister responsible for the Francophonie – Salary and motor car allowance	**70**	.....	70
	Total Department	**444,090**	428,091	15,999

Economic Development Agency of Canada for the Regions of Quebec

Strategic Outcome

Enterprises' competitiveness.

Program Activity Descriptions

Enterprise Development
To facilitate the economic growth of enterprises.

Strategic Outcome

Vitality of communities.

Program Activity Descriptions

Improvement of the economic environment of regions
To help create the socio-economic conditions conducive to the development of Quebec's communities and regions.

Improvement of collective infrastructures
To develop and renew drinking water and wastewater, transportation and economic and cultural infrastructures.

Provision of special adjustment measures
To stabilize, revitalize and diversify the economy of communities experiencing economic shocks and mitigate the impact of major natural disasters.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Grants	Contributions and other transfer payments		
Enterprise Development	20,742	.....	97,827	**118,569**	143,135
Improvement of the economic environment of regions	15,196	300	69,192	**84,688**	115,197
Improvement of collective infrastructures	1,549	.....	228,082	**229,631**	157,874
Provision of special adjustment measures	789	.....	10,413	**11,202**	11,885
	38,276	**300**	**405,514**	**444,090**	428,091

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Improvement of the economic environment of regions		
Grants under the Innovation Development Entrepreneurship and Access Program for small and medium businesses	**300,000**	300,000
Total Grants	**300,000**	300,000
Contributions		
Enterprise Development		
Contributions under the Regional Strategic Initiative Program	**57,709,000**	51,918,500
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses	**38,655,200**	58,829,800
Contributions under the Canadian Support Program for the economy of Gaspé and Îles-de-la-Madeleine	**1,462,800**	6,900,000
Improvement of the economic environment of regions		
Contributions under the Community Futures Program	**18,500,000**	24,000,000
Contributions under the Regional Strategic Initiative Program	**37,791,000**	49,361,500
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses	**11,925,800**	17,996,200
Contributions under the Canadian Support Program for the economy of Gaspé and Îles-de-la-Madeleine	**975,200**	4,600,000
Improvement of collective infrastructures		
Contributions to the province of Quebec under the Infrastructure Canada Program	**218,082,000**	155,959,000
Contributions to the province of Quebec under the Canada Infrastructure Works Agreement	**10,000,000**	.....
Provision of special adjustment measures		
Contributions under the Innovation Development Entrepreneurship and Access Program for small and medium businesses	**10,413,000**	2,475,000
Total Contributions	**405,514,000**	372,040,000
Items not required		
Contributions under the Regional Strategic Initiative Program	.....	8,220,000
Total items not required	.....	8,220,000
Total	**405,814,000**	380,560,000

8 Environment

Department 8–3
Canadian Environmental Assessment Agency 8–7
Parks Canada Agency 8–8

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Environment			
	Department			
1	Operating expenditures	**671,527**	626,390	45,137
5	Capital expenditures	**31,240**	42,210	(10,970)
10	Grants and contributions	**55,654**	57,572	(1,918)
(S)	Minister of the Environment – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**76,735**	74,992	1,743
	Appropriations not required			
–	Payments to Queens Quay West Land Corporation	.....	4,000	(4,000)
–	Payments to Old Port of Montreal Corporation Inc.	.....	.....	.....
	Total Department	**835,226**	805,234	29,992
	Canadian Environmental Assessment Agency			
15	Program expenditures	**15,744**	15,930	(186)
(S)	Contributions to employee benefit plans	**1,826**	1,953	(127)
	Total Agency	**17,570**	17,883	(313)
	Parks Canada Agency			
20	Program expenditures	**344,562**	330,769	13,793
25	Payments to the New Parks and Historic Sites Account	**1,800**	5,000	(3,200)
(S)	Expenditures equivalent to revenues resulting from the conduct of operations pursuant to section 20 of the *Parks Canada Agency Act*	**95,000**	78,000	17,000
(S)	Contributions to employee benefit plans	**43,146**	42,769	377
	Total Agency	**484,508**	456,538	27,970

Environment Department

Strategic Outcome

Protection from domestic and global sources of pollution.

Program Activity Descriptions

Reduced Greenhouse Gas emissions
Reduction in the production of greenhouse gases that primarily cause damage to the atmosphere itself, with Canada contributing to and sharing the environmental impact of climate change. Sustainable approach, taken domestically and internationally, in both the short and long term, to address Canada's influences on climate change and to understand and minimize the negative effects of climate change on Canadians. Includes activities that span all activities.

Improved air quality
This key result reflects efforts aimed at preventing air emissions and resulting environmental and human health consequences.

Reduced risk from toxics and other substances of concern
The environmental and human health threats posed by toxic substances and other substances of concern are understood, and prevented or reduced. This key result is aimed at preventing pollution, including effluents, from harming the environment and human health. In general, these substances exert a direct toxic effect on animals, plants or humans, or the volume, nature and manner of release to the environment of these substances poses a longer term risk to the environment and human health.

Strategic Outcome

Conservation of biodiversity in healthy ecosystems.

Program Activity Descriptions

Biological diversity is conserved
This long-term result anticipates the protection of species at risk; conservation, protection and rehabilitation of habitat; and conservation of migratory birds. A primary vehicle for the achievement of this key result is the formation of strategic partnerships with governments, communities and others.

Clean, safe and secure water for people and ecosystems
Provide leadership on the development and implementation of a Federal Water Framework in partnership with other government departments consistent with the pillars of sustainable development; conduct monitoring and research to understand what is changing in aquatic ecosystems and why and provide science-based tools and management actions to empower Canadians to take action; identify economic, social and environmental benefits for the sustainable and efficient use of water resources and develop and implement environmental incentives for key water use sectors; ensure that Canadian water-related interests are protected and promoted globally and commitments are met; ensure Environment Canada's science and technology is excellent, aligned with government goals and supports sustainable development needs.

Priority ecosystems are conserved and restored
Contribute to healthier ecosystems by advancing scientific understanding, improving public awareness, building partnerships and promoting behavioural changes. Additionally, conduct multidisciplinary studies to assess the state of a priority ecosystem and to establish the required actions for its restoration and conservation.

Strategic Outcome

Canadians adapt to their environment in ways that safeguard their security, health and safety, support economic performance and enhance environmental quality.

Program Activity Descriptions

Reduced Impact of Weather and Related Hazards
Monitor the state of the atmosphere (weather, climate, air quality and ultraviolet radiation), hydrosphere (water) and cryosphere (ice and snow); provide information on the present and future states of the physical environment; issue warnings of severe weather and environmental hazards; engage in scientific research on the causes of severe weather, the mechanisms which transport chemicals and weather through the atmosphere and around the world, and the impacts of human activity on the atmospheric environment; and provide advice on adaptation to changing weather and climate.

Adaptation to Environmental Changes
The provision of advice on adaptation to changing weather and climate, building on all the activities related to reducing the impact of weather and related hazards.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates						2004–2005 Main Estimates
	Budgetary					Total	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Reduced Greenhouse Gas emissions	42,704	201	.....	11,197	528	**53,574**	34,044
Improved air quality	90,645	5,184	2,000	6,545	1,254	**103,120**	99,898
Reduced risk from toxics and other substances of concern	190,504	5,413	.....	3,397	7,137	**192,177**	173,631
Biological diversity is conserved	96,492	523	.....	22,182	1,402	**117,795**	107,916
Clean, safe and secure water for people and ecosystems	67,863	1,724	.....	314	4,737	**65,164**	59,338
Priority ecosystems are conserved and restored	48,612	489	.....	6,970	777	**55,294**	67,936
Reduced Impact of Weather and Related Hazards	189,092	11,985	18	2,507	47,947	**155,655**	163,108
Adaptation to Environmental Changes	101,740	5,721	26	498	15,538	**92,447**	99,363
	827,652	**31,240**	**2,044**	**53,610**	**79,320**	**835,226**	805,234

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Grants		
Improved air quality		
Grants for the implementation of the Montreal Protocol on substances that deplete the ozone layer	**2,000,000**	2,000,000
Reduced Impact of Weather and Related Hazards		
Grants to support environmental research and development	**17,600**	16,800
Adaptation to Environmental Changes		
Grants to support environmental research and development	**26,400**	25,200
Total grants	**2,044,000**	2,042,000
Contributions		
Reduced Greenhouse Gas emissions		
Contributions to support environmental and sustainable development initiatives	**3,283,572**	2,765,655
Contributions to support Canada's international commitments	**628,485**	.....
EcoAction 2000 – Community Funding Initiative	**2,100,100**	2,100,000
Contributions for the Opportunities Envelope Program	**5,185,000**	.....
Improved air quality		
Contributions to support environmental and sustainable development initiatives	**875,619**	610,626
Contribution for Canada's share of the commission of environmental co-operation (CEC) budget	**4,200,000**	4,600,000
EcoAction 2000 – Community Funding Initiative	**1,469,100**	1,469,100
Reduced risk from toxics and other substances of concern		
Contributions to support environmental and sustainable development initiatives	**1,313,429**	1,327,514
Contributions to support Canada's international commitments	**130,934**	131,418
Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	**1,953,000**	1,953,000
Biological diversity is conserved		
Contributions to support environmental research and development	**927,000**	986,988
Contributions to support environmental and sustainable development initiatives	**7,166,615**	4,759,239
Contributions to support Canada's international commitments	**772,304**	880,289
Contributions for the science horizons Youth Internship and the International Environmental Youth Corp programs	**1,116,000**	.....
Contribution to the Wildlife Habitat Canada Foundation	**2,200,000**	2,200,000
Habitat Stewardship Contribution Program	**10,000,000**	10,000,000
Clean, safe and secure water for people and ecosystems		
Contributions to support environmental research and development	**125,000**	144,839
Contributions to support environmental and sustainable development initiatives	**188,805**	.....
Priority ecosystems are conserved and restored		
Contributions to support environmental and sustainable development initiatives	**5,494,948**	7,473,906
EcoAction 2000 – Community Funding Initiative	**1,474,800**	1,474,800
Reduced Impact of Weather and Related Hazards		
Contributions to support environmental research and development	**275,000**	.....
Contributions to support environmental and sustainable development initiatives	**189,712**	190,941
Contributions to support Canada's international commitments	**2,042,577**	1,779,922
Adaptation to Environmental Changes		
Contributions to support environmental research and development	**450,000**	579,354
Contributions to support environmental and sustainable development initiatives	**48,000**	49,118
Total of Contributions	**53,610,000**	45,476,709

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Items not required		
Climate Change Action Fund	.....	4,604,000
Contributions to support Environmental Research and Development	.....	807,620
Contributions for the environmental clean-up of the Sydney Tar Ponds and Coke Oven sites in the Muggah Creek Watershed	.....	3,000,000
Contributions to support Canada's international commitments	.....	525,671
Contributions for the Science Horizons Youth Internship and the International Environmental Youth Corp programs	.....	1,116,000
Total items not required	.....	10,053,291
Total	**55,654,000**	57,572,000

Environment
Canadian Environmental Assessment Agency

Strategic Outcome

Environmental assessment is an integral part of program and policy decision-making.

Program Activity Descriptions

Effective and Efficient Environmental Assessment
Program costs, including program support overhead for environmental assessment activities. This includes costs incurred in the performance of functions that are not directly involved with service delivery but support service delivery activities. This includes all supervisory, management and policy resources within a program area. These costs may be incurred within the program area at headquarters as well as the regions, but are separate and distinct from corporate and administrative services costs.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Contributions and other transfer payments	Less: Revenues credited to the vote		
Effective and Efficient Environmental Assessment	18,828	2,243	3,501	**17,570**	17,883
	18,828	**2,243**	**3,501**	**17,570**	17,883

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Effective and Efficient Environmental Assessment		
Contribution to the Province of Quebec – James Bay and Northern Quebec Agreement	**173,500**	173,500
Contributions to support the promotion, research and development of environmental assessments	**300,000**	300,000
Contributions for the support of public participation in the environmental assessment review process – Participant Funding Program	**1,769,000**	1,000,000
Total	**2,242,500**	1,473,500

Environment
Parks Canada Agency

Strategic Outcome

Protect and present nationally significant examples of Canada's natural and cultural heritage, and foster public understanding, appreciation and enjoyment in ways that ensure the ecological and commemorative integrity of these places for the present and future generations.

Program Activity Descriptions

Establish Heritage Places
Program for planning, identification, negotiation, and bringing heritage places to an operational state, and for expanding existing heritage places.

Conserve Heritage Resources
Program to ensure maintenance and protection of ecological and commemorative integrity and management of natural and cultural resources in heritage places managed by Parks Canada, and to influence conservation of heritage resources managed by others.

Promote Public Appreciation and Understanding
Program to increase the awareness and understanding of the cultural and natural heritage of Canada and enhance appreciation and support of the national park, national marine conservation area and national historic site systems.

Quality Visitor Experience
Program to provide access, recreational opportunities and reception, orientation, information and public safety at heritage places managed by Parks Canada.

Townsite Management
Program for provision of all services in the five townsites within national parks (e.g., water, sewer, garbage collection, road works, bylaw enforcement, fire and emergency services, business licence administration, development proposal review and planning, identification and mitigation of environmental incidents).

Throughway Management
Program for all work on the Trans-Canada Highway system or provincial numbered transportation routes that pass through protected heritage areas (e.g., avalanche control, maintenance), and for the management of water levels in historic canals.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments		
Establish Heritage Places	19,564	724	23	.....	**20,311**	28,725
Conserve Heritage Resources	149,672	9,051	.....	8,329	**167,052**	161,141
Promote Public Appreciation and Understanding	53,469	3,619	.....	189	**57,277**	59,262
Quality Visitor Experience	169,986	10,860	.....	.....	**180,846**	163,821
Townsite Management	7,631	4,344	.....	.....	**11,975**	12,895
Throughway Management	23,903	23,144	.....	.....	**47,047**	30,694
	424,225	**51,742**	**23**	**8,518**	**484,508**	456,538

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Establish Heritage Places		
Grants in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	**22,707**	22,707
Total Grants	**22,707**	22,707
Contributions		
Conserve Heritage Resources		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	**910,000**	925,000
Contributions in support of the Commercial Heritage Properties Incentive Fund	**7,419,000**	5,883,000
Promote Public Appreciation and Understanding		
Contributions in support of activities or projects related to national parks, national marine conservation areas, national historic sites and historic canals	**189,226**	189,226
Total contributions	**8,518,226**	6,997,226
Total	**8,540,933**	7,019,933

9 Finance

Department 9–4
Auditor General 9–7
Canadian International Trade Tribunal 9–8
Financial Transactions and Reports Analysis Centre of Canada 9–9
Office of the Superintendent of Financial Institutions 9–10

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Finance			
	Department			
1	Operating expenditures	**84,048**	77,821	6,227
5	Grants and contributions	**944,000**	816,000	128,000
10	Transfer Payments to the Territorial Governments	**1,800,000**	1,785,000	15,000
(S)	Minister of Finance – Salary and motor car allowance	**70**	70	.....
(S)	Payments to International Development Association	**239,740**	292,420	(52,680)
(S)	Payments to International Monetary Fund's Poverty Reduction and Growth Facility	**4,800**	8,200	(3,400)
(S)	Contributions to employee benefit plans	**12,168**	12,126	42
(S)	Purchase of Domestic Coinage	**82,200**	48,000	34,200
(S)	Interest and Other Costs	**35,887,000**	36,200,000	(313,000)
(S)	Statutory Subsidies (*Constitution Acts, 1867–1982*, and Other Statutory Authorities)	**32,000**	31,000	1,000
(S)	Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	**9,510,000**	10,884,000	(1,374,000)
(S)	Canada Health Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	**13,000,000**	12,650,000	350,000
(S)	Canada Social Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	**8,225,000**	7,825,000	400,000
(S)	Health Reform Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	**3,500,000**	1,500,000	2,000,000
(S)	Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	**(611,000)**	(570,000)	(41,000)
(S)	Alternative Payments for Standing Programs (Part VI – *Federal-Provincial Fiscal Arrangements Act*)	**(2,765,127)**	(2,550,000)	(215,127)
	Total budgetary	**69,944,899**	69,009,637	935,262
L15	Issuance and payment of demand notes to the International Development Association	.....	.....	.....
(S)	Issuance of demand notes to the European Bank for Reconstruction and Development – Capital Subscriptions	**9,346**	10,228	(882)
(S)	Payments and encashment of notes issued to the European Bank for Reconstruction and Development – Capital Subscriptions	**15,577**	17,047	(1,470)
(S)	Issuance of loans to International Monetary Fund's Poverty Reduction and Growth Facility	**84,000**	105,000	(21,000)
	Total non-budgetary	**108,923**	132,275	(23,352)
	Total Department	**70,053,822**	69,141,912	911,910

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Auditor General			
20	Program expenditures	62,957	63,250	(293)
(S)	Contributions to employee benefit plans	8,844	9,506	(662)
	Total Agency	71,801	72,756	(955)
	Canadian International Trade Tribunal			
25	Program expenditures	8,170	8,333	(163)
(S)	Contributions to employee benefit plans	1,382	1,482	(100)
	Total Agency	9,552	9,815	(263)
	Financial Transactions and Reports Analysis Centre of Canada			
30	Program expenditures	27,663	29,032	(1,369)
(S)	Contributions to employee benefit plans	3,019	2,900	119
	Total Agency	30,682	31,932	(1,250)
	Office of the Superintendent of Financial Institutions			
35	Program expenditures	755	712	43
(S)	Spending of revenues pursuant to subsection 17(2) of the *Office of the Superintendent of Financial Institutions Act*	.....	.....	.....
	Total Agency	755	712	43

Strategic Outcome

To create a fiscal, economic, social and global advantage for Canada by providing appropriate policies and sound advice with respect to economic, social and financial conditions and to the government's overall agenda.

Program Activity Descriptions

Tax Policy
Develops and evaluates federal taxation policies and legislation in the following areas: personal income tax, business income tax and sales and excise tax.

Economic and Fiscal Policy
Analyzes Canada's economic and fiscal situation; advises on fiscal matters; and provides analytical support on a wide range of economic and financial issues related to the government's macroeconomic policies.

Financial Sector Policy
Provides policy analysis on Canada's financial sector and on the regulation of federally chartered financial institutions; manages the federal government's borrowing program; and provides support regarding Crown corporation borrowing and financial market and exchange rate policy.

Economic Development and Corporate Finance
Provides policy and advice regarding financial implications of government's microeconomic policies and programs; proposals for funding of programs; sectoral policy analysis; and corporate restructuring regarding Crown corporations and other corporate holdings.

Federal-Provincial Relations and Social Policy
Provides policy and advice on federal-provincial-territorial relations and social policy issues and their economic and fiscal implications.

International Trade and Finance
Manages the Department's participation in international financial institutions (including the International Monetary Fund, the World Bank Group, the Organisation for Economic Co-operation and Development and the European Bank for Reconstruction and Development, international groups such as the G-7, G-20 and the Asia-Pacific Economic Cooperation forum, as well as trade and investment policy issues.

Public Debt
Manages the funding of interest and service costs of the public debt and the issuing costs of new borrowing.

Domestic Coinage
Responsible for the payment of the production and distribution costs for domestic circulating coinage.

Transfer Payments to Provinces/Territories
Administers the transfer payments pursuant to statutes and agreements with provinces and territories.

International Financial Organizations
Administers international financial obligations and subscriptions.

Finance
Department

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**							2004–2005 Main Estimates
	Budgetary					Non-budgetary	**Total**	
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Tax Policy	30,330	.....	.....	194	30,136	.....	**30,136**	29,722
Economic and Fiscal Policy	14,674	.....	.....	94	14,580	.....	**14,580**	13,957
Financial Sector Policy	16,270	.....	.....	104	16,166	.....	**16,166**	13,837
Economic Development and Corporate Finance	7,613	.....	.....	48	7,565	.....	**7,565**	7,854
Federal-Provincial Relations and Social Policy	12,452	.....	.....	80	12,372	.....	**12,372**	10,195
International Trade and Finance	15,567	.....	.....	100	15,467	.....	**15,467**	14,452
Public Debt	35,887,000	.....	.....	.....	35,887,000	.....	**35,887,000**	36,200,000
Domestic Coinage	82,200	.....	.....	.....	82,200	.....	**82,200**	48,000
Transfer Payments to Provinces/Territories	.....	.....	32,690,873	.....	32,690,873	.....	**32,690,873**	31,555,000
International Financial Organizations	.....	889,000	299,540	.....	1,188,540	108,923	**1,297,463**	1,248,895
	36,066,106	**889,000**	**32,990,413**	**620**	**69,944,899**	**108,923**	**70,053,822**	69,141,912

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
International Financial Organizations		
To meet commitments made by Canada under multilateral debt reduction agreements	**889,000,000**	726,000,000
Total grants	**889,000,000**	726,000,000
Contributions		
International Financial Organizations		
To meet commitments made by Canada under multilateral debt service reduction agreements	**55,000,000**	90,000,000
Total contributions	**55,000,000**	90,000,000

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Other Transfer Payments		
Transfer Payments to Provinces/Territories		
Transfer Payments to the Territorial Governments	1,800,000,000	1,765,000,000
(S) Statutory Subsidies (*Constitution Acts, 1867–1982*, and Other Statutory Authorities)	32,000,000	31,000,000
(S) Fiscal Equalization (Part I – *Federal-Provincial Fiscal Arrangements Act*)	9,510,000,000	10,884,000,000
(S) Canada Health Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	13,000,000,000	12,650,000,000
(S) Canada Social Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	8,225,000,000	7,825,000,000
(S) Health Reform Transfer (Part V.1 – *Federal-Provincial Fiscal Arrangements Act*)	3,500,000,000	1,500,000,000
(S) Youth Allowances Recovery (*Federal-Provincial Fiscal Revision Act, 1964*)	(611,000,000)	(570,000,000)
(S) Alternative Payments for Standing Programs (Part VI – *Federal-Provincial Fiscal Arrangements Act*)	(2,765,127,000)	(2,550,000,000)
International Financial Organizations		
(S) Payments to International Development Association	239,740,000	292,420,000
(S) Payments to International Monetary Fund's Poverty Reduction and Growth Facility	4,800,000	8,200,000
Total other transfer payments	32,935,413,000	31,835,620,000
Total	33,870,413,000	32,671,620,000

Note: Amounts shown are the cash contributions authorized by Part V.1 of the *Federal-Provincial Fiscal Arrangements Act*. The following table shows the total federal contribution in respect of the Canada Health Transfer and the Canada Social Transfer including the tax portion of the transfer.

	(Thousands of dollars)
Total Cash Transfer Payments – Main Estimates	21,225,000
Plus Tax Transfers	18,143,000
Total	39,368,000

Strategic Outcome

Through legislative auditing, we contribute to a well-managed and accountable government for Canadians.

Program Activity Descriptions

Legislative Auditing
Conduct independent audits and studies that provide objective information, advice and assurance to Parliament, government and Canadians.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		Total	
	Operating	Contributions and other transfer payments		
Legislative Auditing	71,423	380	**71,803**	72,796
	71,423	**380**	**71,803**	72,796

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Legislative Auditing		
Canadian Comprehensive Auditing Foundation	**380,000**	380,000
Total	**380,000**	380,000

Strategic Outcome

Fair, timely and effective disposition of international trade cases and government mandate inquiries in various areas of the Tribunal's jurisdiction.

Program Activity Descriptions

Adjudication of trade cases (quasi-judicial role)
The Tribunal acts as an administrative court when carrying out its quasi-judicial functions. It conducts inquiries that are open to the public. It has rules and procedures similar to those of a court of law, but not quite as formal. The Tribunal is a superior court of record and can subpoena witnesses, hear evidence and hold public hearings. Transparency and fairness are key pillars of the Tribunal's inquiry process. The Tribunal's decisions may be appealed to, as appropriate, the Federal Court of Canada or the Federal Court of Appeal or reviewed by the Federal Court of Appeal or by a bi-national panel under the North American Free Trade Agreement (NAFTA). Governments that are members of the World Trade Organization (WTO) may challenge some of the Tribunal's decisions before a dispute settlement panel under the WTO Understanding on Rules and Procedures Governing the Settlement of Disputes.

General economic inquiries and references (advisory role)
The *Canadian International Trade Tribunal Act* contains broad provisions under which the government or the Minister of Finance may ask the Tribunal to conduct an inquiry on any economic, trade, tariff or commercial matter. In such an inquiry, the Tribunal acts in an advisory capacity, with powers to conduct research, receive submissions, hold hearings and report with recommendations, as required, to the government or the Minister of Finance. The Tribunal may also conduct inquiries (safeguard inquiries) to determine if Canadian producers are being seriously injured by increased imports of goods and report with recommendations, as required, to the government.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Adjudication of trade cases (quasi-judicial role)	9,449	**9,449**	9,605
General economic inquiries and references (advisory role)	103	**103**	210
	9,552	**9,552**	9,815

Finance
Financial Transactions and Reports Analysis Centre of Canada

Strategic Outcome

Financial intelligence that contributes to the detection and deterrence of money laundering and terrorist financing in Canada and abroad.

Program Activity Descriptions

Collection, Analysis and Dissemination of Financial Information
Technology-driven financial intelligence analysis and case disclosures that are widely used and accepted by law enforcement and intelligence agencies with a program that fosters compliance by the reporting entities.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Collection, Analysis and Dissemination of Financial Information	30,682	**30,682**	31,932
	30,682	**30,682**	31,932

Finance
Office of the Superintendent of Financial Institutions

Strategic Outcome

Regulate and supervise to contribute to public confidence in Canada's financial system and safeguard from undue loss.

Program Activity Descriptions

Regulation and Supervision of Federally Regulated Financial Institutions
This is the largest program activity within the Office of the Superintendent of Financial Institutions (OSFI), representing over 85% of costs. Costs for this program are recovered through assessments, service charges and user fees paid by the federally regulated financial institutions. Costs are also recovered via Memoranda of Understanding; financial statements indicate this third revenue stream as "cost-recovered services."

Regulation and Supervision of Federally Regulated Private Pension Plans
This program activity incorporates risk assessment and intervention and rule-making and approvals related to federally regulated private pension plans under the *Pension Benefits Standards Act*. The costs for this program are recovered from pension plan fees based on the number of members in each federally regulated pension plan.

International Assistance
This program activity incorporates activities related to providing help to other countries that are building their supervisory and regulatory capacity. The costs for this program are recovered via Memoranda of Understanding between OSFI and organizations such as the Canadian International Development Agency and the International Monetary Fund.

Strategic Outcome

Contribute to public confidence in the Canadian retirement income system.

Program Activity Descriptions

Office of the Chief Actuary
This office provides a range of actuarial services, under legislation, to the Canada Pension Plan and some federal government departments.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Regulation and Supervision of Federally Regulated Financial Institutions	67,159	6,051	73,210	.....	.....
Regulation and Supervision of Federally Regulated Private Pension Plans	3,908	297	4,205	.....	.....
International Assistance	1,514	116	1,630	.....	.....
Office of the Chief Actuary	4,857	85	4,187	755	712
	77,438	**6,549**	**83,232**	**755**	712

10 Fisheries and Oceans

Department 10–2

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Fisheries and Oceans			
1	Operating expenditures	**1,029,432**	1,034,426	(4,994)
5	Capital expenditures	**175,293**	206,838	(31,545)
10	Grants and contributions	**119,785**	107,477	12,308
(S)	Minister of Fisheries and Oceans – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**115,472**	121,988	(6,516)
	Total Department	**1,440,052**	1,470,799	(30,747)

Fisheries and Oceans

Strategic Outcome

Provision of services to Canadians to ensure the sustainable development and safe use of Canadian waters through the development and implementation of policies and programs in support of Canada's scientific, ecological, social and economic interests in oceans and fresh waters. Delivery of results and services in these horizontal policy and program areas requires collaboration with stakeholders, other levels of government and international organizations.

Program Activity Descriptions

Canadian Coast Guard
Provision of maritime services that contribute to the enhancement and maintenance of maritime safety and commerce; protection of marine and freshwater environment; oceans and fisheries resource management; security; and other government maritime priorities via maritime expertise, Canada's civilian fleet, a broadly distributed shore infrastructure, and collaboration with various stakeholders.

Small Craft Harbours
Operation and maintenance of a national system of harbours critical to Canada's commercial fishing industry.

Science (Safe and Accessible Waterways)
Provision of scientific research, monitoring, advice, products and services and data management in support of safe and accessible waterways. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Fisheries Management
Conservation of Canada's fisheries resources to assure sustainable resource utilization through close collaboration with resource users and stakeholders.

Aquaculture
Creation of conditions for a vibrant and innovative aquaculture industry that is environmentally and socially responsible, economically viable and internationally competitive.

Science (Sustainable Fisheries and Aquaculture)
Provision of scientific research, monitoring, advice, products and services and data management in support of sustainable fisheries and aquaculture. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Oceans Management
Conservation and sustainable use of Canada's oceans, in collaboration with others, through integrated oceans management plans which include marine protected areas and marine environmental quality objectives.

Habitat Management
Protection and conservation of freshwater and marine fish habitat, in collaboration with others, through a balanced application of regulatory and non-regulatory activities including reviewing development proposals, conducting environmental assessments and monitoring compliance and effectiveness.

Science (Healthy and Productive Aquatic Ecosystem)
Provision of scientific research, monitoring, advice, products and services and data management in support of healthy and productive aquatic ecosystems. These functions are provided through a network of research facilities in collaboration with other government departments, private sector, academia and international organizations.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary					**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Canadian Coast Guard	512,401	130,108	.....	4,575	50,058	**597,026**	630,918
Small Craft Harbours	76,950	24,654	500	.....	.....	**102,104**	108,916
Science (Safe and Accessible Waterways)	44,801	1,511	46	175	.....	**46,533**	47,265
Fisheries Management	246,242	8,358	5	113,405	.....	**368,010**	357,011
Aquaculture	4,905	167	.....	.....	.....	**5,072**	.....
Science (Sustainable Fisheries and Aquaculture)	168,129	5,702	148	466	.....	**174,445**	180,145
Oceans Management	20,827	705	.....	100	.....	**21,632**	22,158
Habitat Management	64,162	2,169	.....	.....	.....	**66,331**	64,856
Science (Healthy and Productive Aquatic Ecosystem)	56,615	1,919	15	350	.....	**58,899**	59,530
	1,195,032	**175,293**	**714**	**119,071**	**50,058**	**1,440,052**	1,470,799

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Small Craft Harbours		
Class Grant Program for the disposal of small craft harbours	**500,000**	500,000
Science (Safe and Accessible Waterways)		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**46,000**	46,000
Fisheries Management		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**5,000**	5,000
Science (Sustainable Fisheries and Aquaculture)		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**148,000**	147,500
Science (Healthy and Productive Aquatic Ecosystem)		
Grants to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**15,000**	15,500
Total grants	**714,000**	714,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Canadian Coast Guard		
Contribution agreements with the Canadian Coast Guard Auxiliary for the provision of voluntary search and rescue services and the promotion of boating safety through accident prevention and education	**4,500,000**	4,500,000
Contribution to the World Maritime University in respect to establishing a Canadian maritime environment protection chair	**75,000**	75,000
Science (Safe and Accessible Waterways)		
Contributions to Youth Employment Initiatives	**175,000**	175,000
Fisheries Management		
Contribution to the Pacific Salmon Foundation	**962,000**	962,000
Contribution to the Salmon Sub-Committee of the Yukon Fish and Wildlife Management Board for implementing responsibilities pursuant to comprehensive land claim settlements	**202,100**	198,100
Contributions to support increased Native participation in commercial fisheries, cooperative fisheries management arrangements and consultations respecting Aboriginal fisheries agreements	**32,830,000**	32,588,400
Contributions under the Aboriginal Aquatic Resource and Oceans Management Program	**12,800,000**	.....
Contributions under the Aboriginal Inland Habitat Program	**1,850,000**	.....
Contributions under Fisheries Access Program	**62,601,000**	64,403,000
Contributions to At Sea Mentoring and Fisheries Operations Management Initiatives	**1,535,000**	.....
Contributions under the Inuvialuit Final Agreement for the protection of wildlife harvesting, land ownership, resource management and economic and social development	**599,600**	468,500
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**25,300**	20,000
Science (Sustainable Fisheries and Aquaculture)		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**115,500**	115,500
Contributions to Youth Employment Initiatives	**350,500**	350,500
Oceans Management		
Contributions to support organizations associated with research, development, management, and promotion of fisheries and oceans-related issues	**100,000**	100,000
Science (Healthy and Productive Aquatic Ecosystem)		
Contributions to Youth Employment Initiatives	**350,000**	350,000
Total contributions	**119,071,000**	104,306,000
Items not required		
Contribution to the Canadian Red Cross Society in respect of its boating safety program	.....	192,000
Contributions to older groundfish fishermen who meet model terms and conditions for the Early Retirement Program of the Atlantic Groundfish Strategy	.....	2,265,000
Total items not required	.....	2,457,000
Total	**119,785,000**	107,477,000

11 Foreign Affairs and International Trade (Foreign Affairs)

Department 11–3
Canadian International Development Agency 11–9
International Development Research Centre 11–14
International Joint Commission 11–16

Foreign Affairs and International Trade (Foreign Affairs)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Foreign Affairs and International Trade (Foreign Affairs)			
	Department			
1	Operating expenditures	**990,882**	1,005,537	(14,655)
5	Capital expenditures	**104,992**	123,814	(18,822)
10	Grants and contributions	**642,873**	492,191	150,682
(S)	Minister of Foreign Affairs – Salary and motor car allowance	**70**	70	.....
(S)	Payments under the *Diplomatic Service (Special) Superannuation Act*	**250**	250	.....
(S)	Contributions to employee benefit plans*	**59,454**	106,372	(46,918)
(S)	Passport Office Revolving Fund	.....	.....	.....
	Total Department	**1,798,521**	1,728,234	70,287
	Canadian International Development Agency			
15	Operating expenditures	**204,083**	200,289	3,794
20	Grants and contributions	**2,256,031**	2,210,878	45,153
(S)	Minister for International Cooperation – Salary and motor car allowance	**70**	70	.....
(S)	Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	**287,178**	221,285	65,893
(S)	Contributions to employee benefit plans	**21,658**	22,459	(801)
	Total budgetary	**2,769,020**	2,654,981	114,039
L25	Issuance and payments of notes to the International Financial Institution Fund Accounts	.....	.....	.....
L30	Payment of notes to International Financial Institutions – Capital Subscriptions	**4,600**	3,865	735
L35	Investment contributions pursuant to section 3 of the *Canada Fund for Africa Act*	.....	.....	.....
(S)	Payments to International Financial Institutions – Capital Subscriptions	**2,510**	3,066	(556)
	Total non-budgetary	**7,110**	6,931	179
	Total Agency	**2,776,130**	2,661,912	114,218
	International Development Research Centre			
40	Payments to the International Development Research Centre	**116,086**	119,086	(3,000)
	Total Agency	**116,086**	119,086	(3,000)
	International Joint Commission			
45	Program expenditures	**6,507**	7,340	(833)
(S)	Contributions to employee benefit plans	**609**	644	(35)
	Total Agency	**7,116**	7,984	(868)

*As of 2005-2006, the amount calculated for contributions to employee benefit plans is based on the personnel costs included in Department of Foreign Affairs and International Trade (Foreign Affairs) Vote 1 for public service employees only, since the cost of pension, benefit and insurance plans for employees of the Department of Foreign Affairs engaged locally outside Canada is provided for within Treasury Board Secretariat Vote 20 – Public Service Insurance.

Foreign Affairs and International Trade (Foreign Affairs) Department

Strategic Outcome

Canada's interests are analyzed, identified, understood and defended. Working in partnership with Canadians, these interests are advocated and advanced internationally – both with other States and with international organizations.

Program Activity Descriptions

Global and Security Policy
Advocating for strengthened multilateral institutions, human security interests, national and international security interests, and support abroad for democracy, human rights, the rule of law and good government.

Bilateral Relations
Conducting and promoting Canada's bilateral diplomatic relations in Canada and abroad.

Strategic Policy
Coordinating, with partner departments, the development of international policy.

Strategic Outcome

Canada's international network and its operations are satisfactorily enabled through the management and delivery of common services and infrastructure to government programs in Canadian missions abroad.

Program Activity Descriptions

Common Services and Infrastructure – Support from headquarters
Managing and delivering headquarters-provided common services to government programs and partners operating abroad.

Common Services and Infrastructure – Missions Abroad
Managing and delivering mission-provided common services to government programs and partners operating abroad.

Strategic Outcome

Canadians travelling, working and living abroad are provided with effective assistance, guidance, advice and services related to their travel documents and consular needs.

Program Activity Descriptions

Consular Affairs
Managing and delivering consular services to Canadians.

Passport Services (Revolving Fund) Special Operating Agency
Managing and delivering passport services to Canadians (through the use of the Passport Revolving Fund).

Parliament has previously authorized a total drawdown of $4,000,000 for the Passport Office Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	11,994
Less:	
2005–2006 Main Estimates – net cash provided	.....
Anticipated unused authority as of April 1, 2006	11,994

Foreign Affairs and International Trade (Foreign Affairs) Department

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates						2004–2005 Main Estimates
	Budgetary					Total	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Global and Security Policy	123,622	4,229	7,273	603,551	.....	**738,675**	570,781
Bilateral Relations	119,700	7,553	.....	.....	.....	**127,253**	139,756
Strategic Policy	18,751	664	17,398	4,418	2,603	**38,628**	54,932
Common Services and Infrastructure – Support from Headquarters	141,292	51,825	270	.....	17,775	**175,612**	189,546
Common Services and Infrastructure – Missions Abroad	650,426	37,979	.....	.....	29,140	**659,265**	709,922
Consular Affairs	48,903	2,742	.....	80	2,770	**48,955**	54,344
**Passport Services (Revolving Fund) Special Operating Agency	181,431	.....	.....	.....	181,431	**.....**	.....
*Transfer payments not specifically allocated	.....	.....	10,133	.....	.....	**10,133**	8,953
	1,284,125	**104,992**	**35,074**	**608,049**	**233,719**	**1,798,521**	1,728,234

*This represents the grants and contribution programs that cannot be attributed to any one activity.

**This program activity is funded through the use of a revolving fund. The Estimates shown on this table refer to the cash requirements for the fund over the fiscal year. These do not directly reflect the operating profit or loss that the Fund will realize since the latter is calculated on an accrual accounting basis. Therefore, some cash disbursements included in the Estimates do not impact upon the operating balance and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating profit/loss	(368)
Plus:	
Non-cash items included in the calculation of the operating profit	28,571
Less:	
Cash expenditures not included in the calculation of the operating profit:	
New capital acquisitions	18,426
Change in working capital	9,777
Total Estimates – net cash provided	.....

For further information on the Passport Office Revolving Fund, refer to the Departmental Report on Plans and Priorities.

Foreign Affairs and International Trade (Foreign Affairs) Department

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Global and Security Policy		
Grants in Support of activities related to mine action and explosive remnants of war	**2,340,000**	.....
United Nations Voluntary Fund for Victims of Torture	**60,000**	60,000
Grant to the International Centre for Human Rights and Democratic Development	**4,873,100**	4,873,100
Strategic Policy		
International Baccalaureat Office	**4,000**	4,000
Grants in aid of cultural relations	**4,694,000**	9,814,000
Grants in aid of academic relations	**12,700,000**	14,200,000
Common Services and Infrastructure – Support from Headquarters		
Foreign Service Community Association	**20,000**	20,000
(S) Payments under the *Diplomatic Service (Special) Superannuation Act*	**250,000**	250,000
**Transfer payments not specifically allocated*		
Grants in lieu of taxes on diplomatic, consular and international organizations' property in Canada in accordance with terms and conditions approved by the Governor in Council	**10,132,779**	8,952,779
Total grants	**35,073,879**	38,173,879
Contributions		
Global and Security Policy		
International Fact Finding Commission (14,076 Swiss Francs)	**14,000**	16,000
Royal Commonwealth Society of Canada	**20,000**	20,000
United Nations Fund for Indigenous Populations	**30,000**	30,000
International Commodity Organizations (22,994 Euro)	**36,000**	35,000
Permanent Court of Arbitration (38,880 Euro)	**62,000**	49,000
Wassenaar Arrangement (42,280 Euro)	**67,000**	60,000
Secrétariat technique permanent des conférences ministérielles de l'éducation, de la jeunesse et des sports des pays d'expression française (32,486,889 CFA)	**78,000**	71,000
Canadian Foundation for the Americas	**200,000**	200,000
Organization for Economic Cooperation and Development Centre for Education and Research (109,011 Euro)	**173,000**	227,000
World Customs Organization (280,889 Euro)	**445,000**	393,000
Nuclear Energy Agency of the Organization for Economic Cooperation and Development (314,000 Euro)	**498,000**	438,000
International Maritime Organization (201,886 Pounds Sterling)	**478,000**	447,000
World Intellectual Property Organization (442,116 Swiss Francs)	**465,000**	451,000
Asia-Pacific Economic Cooperation Secretariat (US$348,900)	**457,000**	485,000
Activities of the international French-speaking community	**542,000**	542,000
Non-proliferation, Arms Control and Disarmament (US$408,474)	**535,000**	568,000
Support of Canadian interests abroad	**600,000**	600,000
Permanent Secretariat of the United Nations Convention on Biological Diversity	**628,000**	628,000
International Energy Agency (671,840 Euro)	**1,065,000**	889,000
United Nations Voluntary Fund for the Environment	**925,000**	925,000

* This represents the grants that cannot be attributed to any one activity.

Foreign Affairs and International Trade (Foreign Affairs) Department

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Peace Implementation Council (513,356 Euro)	**814,000**	958,000
Roosevelt Campobello International Park Commission (US$946,000)	**1,239,000**	1,245,000
Inter-American Drug Abuse Control Commission	**1,400,000**	1,400,000
Commonwealth Foundation (656,315 Pounds Sterling)	**1,553,000**	1,413,000
United Nations International Drug Control Program	**1,500,000**	1,500,000
Northern Dimension of Canada's Foreign Policy	**1,700,000**	1,700,000
Contributions for Asia-Pacific Initiatives	**1,981,000**	1,981,000
International Civil Aviation Organization (US$1,353,766)	**1,773,000**	2,035,000
International environmental agreements	**1,788,000**	2,488,000
Organization for the Prohibition of Chemical Weapons (1,929,793 Euro)	**3,058,000**	2,842,000
Contributions for Canada's Clean Development Mechanism and Joint Implementation Office	**5,800,000**	4,240,000
Inter-American Institute for Cooperation on Agriculture (US$3,400,073)	**4,453,000**	4,725,000
Youth International Internship Program	**5,854,700**	5,854,700
Canadian Landmine Fund	**1,003,000**	5,932,000
World Trade Organization (6,794,000 Swiss Francs)	**6,938,000**	6,094,000
Projects and development activities resulting from francophone summits	**7,500,000**	8,140,000
International Atomic Energy Agency (US$7,821,100)	**10,242,000**	10,055,000
International Labour Organization (US$8,202,290)	**10,742,000**	10,192,000
Organization for Economic Cooperation and Development (8,529,433 Euro)	**13,517,000**	10,549,000
United Nations Educational, Scientific and Cultural Organization (US$ 12,679,568)	**12,698,000**	12,096,000
Organization of American States (US$9,227,100)	**12,084,000**	12,822,000
Food and Agriculture Organization (US$10,603,148)	**13,886,000**	15,573,000
World Health Organization (US$13,161,156)	**17,236,000**	16,513,000
Organization for Security and Cooperation in Europe (11,130,000 Euro)	**17,638,000**	17,631,000
North Atlantic Treaty Organization (NATO) – civil administration (12,840,000 Euro)	**20,348,000**	17,706,000
Contributions under the Global Partnership Program to the International Science and Technology Centre, for the purpose of assistance to countries of the former Soviet Union related to the destruction, disposition or securing of weapons of mass destruction	**17,593,000**	.....
Contributions under the G8 Global Partnership Program for the destruction, disposal or securing of weapons and materials of mass destruction in the Russian Federation and other countries of the former Soviet Union in the following areas of activity:		
Destruction of chemical weapons	**32,000,000**	5,176,000
Dismantlement of nuclear submarines	**36,052,000**	36,233,000
Radiological and nuclear safety	**20,200,000**	5,176,000
Global Partnership Special Projects Fund	**2,000,000**	471,000
United Nations Organization (US$59,731,193)	**88,833,000**	75,230,000
United Nations peacekeeping operations (US$146,857,549)	**192,323,000**	110,622,000
Commonwealth Secretariat (2,380,733 Pounds Sterling)	**5,632,000**	5,125,000
Agency for Intergovernmental Francophonie (8,038,397 Euro)	**12,738,000**	11,776,000
Commonwealth Youth Program (761,560 Pounds Sterling)	**1,802,000**	1,552,000
Comprehensive Nuclear-Test-Ban Treaty Organization (US$2,655,860)	**3,573,000**	3,691,000
International Criminal Court (3,515,980 Euro)	**5,572,000**	1,828,000

Foreign Affairs and International Trade (Foreign Affairs) Department

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
International Climate Change Class Contribution Program	**420,000**	.....
International Tribunal for the Law of the Sea (US$341,280)	**447,000**	.....
International Seabed Authority (US$230,574)	**302,000**	.....
Strategic Policy		
Support of foreign policy consultation, research and outreach	**993,000**	993,000
Contribution to the Maison des étudiants canadiens	**3,425,000**	5,400,000
Consular Affairs		
International Social Service Canada	**80,000**	80,000
Total contributions	**608,048,700**	446,111,700
Items not required		
*North Atlantic Treaty Organization (NATO) – Science Programs (1,102,100 Euro)	.....	1,655,000
Peacebuilding and Human Security Program	.....	6,500,000
Total items not required	.....	8,155,000
Total	**643,122,579**	492,440,579

*In 2005-2006 the NATO Science Programs budget appears under NATO–Civil Administration.

Foreign Affairs and International Trade (Foreign Affairs)
Canadian International Development Agency

Strategic Outcome

Sustainable development to reduce poverty in the poorest countries, measured through making progress on the development goals of economic well-being, social development, environmental sustainability and governance.

Program Activity Descriptions

Geographic Programs
Responsible for country-to-country programs in Africa and the Middle East, Asia, Americas and Central and Eastern Europe respectively; enables the Government of Canada to plan and execute international cooperation activities through direct links with governments and organizations in developing countries.

Canadian Partnership
The Canadian Partnership Program is a responsive program that is aligned with CIDA's mandate and strategic objectives, through its cost-sharing partnerships with civil-society and private-sector organizations in Canada and developing countries. Multi-year funding is provided on a basis of merit to Canadian and international non-governmental organizations and volunteer-sending organizations. Project funding is also provided through competitive mechanisms within the context of either time-bound or open-ended competitions. In addition, a conference secretariat supports the participation of developing-country delegates at international conferences.

Multilateral Programs
Responsible for managing Canada's global development programs through substantial core contributions to high-level participation in multilateral development institutions. It also undertakes targeted programming through multilateral, international and local organizations responsible for managing the International Humanitarian Assistance Program.

Policy Coherence
Leads policy research, analysis and development to support and guide the Agency's plans and priorities and Canada's broader international assistance objectives and commitments. Ensures coherence and alignment between corporate and program priorities and policy coherence between CIDA and Other Government Department partners who manage non-aid policies that could include, but are not limited to, international trade, investment, technology transfer and immigration.

Engaging Canadians
Improve public awareness, education and engagement of Canadians in supporting Canada's involvement in international cooperation and development.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary				Non-budgetary	**Total**	
	Operating	Grants	Contributions and other transfer payments	Total	Loans, investments and advances		
Geographic Programs	124,162	328,609	992,454	1,445,225	. . . . .	**1,445,225**	1,387,969
Canadian Partnership	25,831	46,050	220,164	292,045	. . . . .	**292,045**	312,726
Multilateral Programs	24,815	589,027	344,240	958,082	7,110	**965,192**	864,528
Policy Coherence	46,801	8,300	4,235	59,336	. . . . .	**59,336**	82,924
Engaging Canadians	4,202	. . . . .	10,130	14,332	. . . . .	**14,332**	13,765
	225,811	**971,986**	**1,571,223**	**2,769,020**	**7,110**	**2,776,130**	2,661,912

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Geographic Programs		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	**312,509,000**	349,600,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	**2,450,000**	2,000,000
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	**13,650,000**	15,500,000
Canadian Partnership		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	**15,800,000**	600,000
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	**22,000,000**	99,772,000
Development assistance as education and training for individuals	**8,250,000**	8,005,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Multilateral Programs		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	**220,350,000**	155,065,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; the International Development Research Centre; developing countries, their institutions, their organizations and their agencies in such countries for the benefit of recipients in developing countries	**248,977,000**	158,127,000
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	**119,700,000**	115,775,000
Policy Coherence		
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	**5,000,000**	11,488,000
Grants to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development co-operation and development education programs and to international non-governmental organizations in support of development assistance programs, projects and activities	**3,300,000**	.....
Total grants	**971,986,000**	915,932,000
Contributions		
Geographic Programs		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	**927,622,000**	972,435,000
Contributions for cooperation with countries in transition in Central and Eastern Europe and the former Soviet Union	**64,832,000**	95,676,000
Canadian Partnership		
Incentives to Canadian, international and developing country private sector firms, investors, institutions, organizations, and governments in support of industrial cooperation programs, projects and activities	**58,142,000**	57,060,000
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	**162,022,000**	95,908,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Multilateral Programs		
Humanitarian assistance or disaster preparedness to countries, their institutions, organizations and agencies and persons in such countries, and to international institutions and Canadian and international non-governmental organizations for operations, programs, projects, activities and appeals	**100,000**	100,000
Development assistance to international development institutions and organizations for operations, programs and projects, and to international financial institutions	**9,035,000**	165,000
Contribution to the Inter-American Development Bank	**1,200,000**	1,200,000
Programming against hunger, malnutrition and disease through international development, research and nutrition institutions; Canadian, international and local non-governmental organizations; Canadian individuals and private-sector firms, the International Development Research Centre; developing countries, their institutions, organizations, agencies and persons in such countries for the benefit of recipients in developing countries	**46,727,000**	67,769,000
Policy coherence		
Development assistance, including payments for loan agreements issued under the authority of previous Appropriation Acts, to all levels of developing country and territories governments, including their institutions, organizations and agencies, and contributions to Canadian, other donor country, international and regional institutions, organizations and agencies, to all levels of other donor country government and provincial governments, their institutions, organizations and agencies, and to private-sector firms in support of regional and country-specific development assistance projects, programs and activities, and to persons capable of delivering aid activities or actively engaged in development issues	**1,614,000**	.....
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	**2,621,000**	.....
Engaging Canadians		
Contributions to Canadian or international communications organizations, other federal, provincial or municipal governments, broadcasters and producers, other donor country governments and institutions, organizations and agencies, and persons in support of the Development Information Program involving the production and dissemination of development information, educational materials and related activities	**4,178,000**	4,633,000
Contributions to Canadian, international, regional and developing country institutions, organizations and agencies, developing country governments, their institutions, organizations and agencies, to provincial and municipal governments, their institutions, organizations and agencies in support of development cooperation and development education programs, and to international non-governmental organizations in support of development assistance programs, projects and activities	**5,952,000**	.....
Total contributions	**1,284,045,000**	1,294,946,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Other Transfer Payments		
Multilateral Programs		
(S) Encashment of notes issued to the development assistance funds of the international financial institutions in accordance with the *International Development (Financial Institutions) Assistance Act*	**287,178,000**	221,285,000
Total other transfer payments	**287,178,000**	221,285,000
Total	**2,543,209,000**	2,432,163,000

Strategic Outcome

Stronger science and technology research capacity in developing countries to address their social, economic and environmental challenges.

Program Activity Descriptions

Environment and Natural Resources Management
The work on Environment and Natural Resource Management supports practical approaches to enhancing food and water security, human health, the quality of natural resources, democratic participation, governance and equity.

Information and Communication Technologies for Development
The Information and Communication Technologies for Development program activity focuses on enhancing connectivity in developing regions, particularly for universities, research institutions and civic organizations, and helping developing country partners participate in the information economy.

Social and Economic Equity
The work of Social and Economic Policy deals with public policy that can lead to poverty reduction and enhanced social equity in developing countries, including countries in conflict.

Special Program Initiatives
Special Program Initiatives (SPI) has three distinct but related objectives: to promote and sustain linkages with Canadian institutions and organizations; to manage the Centre's Training and Awards Program; and to administer special initiatives.

SPI's support to the Canadian development constituency focuses on organizations and activities that espouse knowledge-led outlooks to strengthen a commitment to knowledge-based international cooperation. The Centre's Training and Awards Program provides a service to the Centre as a whole, ensuring the widest possible dissemination of information about awards available through the International Development Research Centre (IDRC), as well as an effective and transparent mechanism for the selection of awardees and the administration of their grants. SPI administers special initiatives on behalf of the Centre. They are undertaken on an as needs basis with Centre and non-Centre funding.

Corporate Research Activities
Corporate research activities take advantage of unexpected opportunities, support additional activities bringing research results to the attention of decision-makers, and provide some flexibility to respond to a constantly changing environment and to reinforce partnerships with other donors by collaborating on small activities.

Supporting Southern Partners
Supporting Southern Partners covers the following kinds of activities: augmentation of ongoing research projects; dissemination of IDRC work; exploration of partnerships and new program possibilities; promoting the Centre and its programming; strategic intelligence activities; and capacity-building of Southern research partners.

Development Research Support
Development Research Support includes technical support personnel who assist in the development of new projects, monitoring ongoing research projects, and provide specialized scientific support to recipients such as guidance on methodology, facilitating the creation and maintenance of networks and the synthesis of results across a range of activities. As well, this includes the range of services in direct support of program delivery including program evaluation, dissemination of research results and program management, which provides strategic direction and support to IDRC's programming framework.

Foreign Affairs and International Trade (Foreign Affairs)
International Development Research Centre

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Environment and Natural Resources Management	28,580	**28,580**	28,729
Information and Communication Technologies for Development	13,130	**13,130**	16,972
Social and Economic Equity	27,971	**27,971**	28,115
Special Program Initiatives	8,435	**8,435**	8,473
Corporate Research Activities	3,671	**3,671**	3,697
Supporting Southern Partners	5,476	**5,476**	5,505
Development Research Support	28,823	**28,823**	27,595
	116,086	**116,086**	119,086

Foreign Affairs and International Trade (Foreign Affairs)
International Joint Commission

Strategic Outcome

Prompt and effective prevention and/or resolution of potential disputes under the Boundary Water Treaty and Great Lakes Water Quality Agreement to ensure they have no negative impact on Canada-US relations.

Program Activity Descriptions

Boundary Waters Treaty
The issuing of Orders of Approval in response to applications for the use, obstruction or diversion of waters that flow along and/or across the boundary if such uses affect the natural water levels or flows on the other side; undertaking investigations of specific issues (References) when requested by governments; and the provision to make binding decisions on matters referred to it by the governments.

Great Lakes Water Quality Agreement
To evaluate progress toward restoring and maintaining the chemical, physical and biological integrity of the waters of the Great Lakes basin ecosystem.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Boundary Waters Treaty	4,880	**4,880**	5,742
Great Lakes Water Quality Agreement	2,236	**2,236**	2,242
	7,116	**7,116**	7,984

12 Foreign Affairs and International Trade (International Trade)

Department 12–3
Canadian Commercial Corporation 12–5
Export Development Canada 12–6
NAFTA Secretariat, Canadian Section 12–7

Foreign Affairs and International Trade (International Trade)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Foreign Affairs and International Trade (International Trade)			
	Department			
1	Operating expenditures	**141,405**	133,047	8,358
5	Grants and contributions	**10,910**	17,210	(6,300)
(S)	Minister of International Trade – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**18,899**	18,049	850
(S)	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act*	**18,980**	.....	18,980
	Total budgetary	**190,264**	168,376	21,888
(S)	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act*	**653,000**	.....	653,000
	Total non-budgetary	**653,000**	.....	653,000
	Total Department	**843,264**	168,376	674,888
	Canadian Commercial Corporation			
10	Program expenditures	**16,399**	16,399	.....
	Total Agency	**16,399**	16,399	.....
	Export Development Canada			
	Item not required			
–	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act*	.....	50,000	(50,000)
	Total budgetary	.....	50,000	(50,000)
	Item not required			
–	Payments to Export Development Canada for the purpose of facilitating and developing trade between Canada and other countries under the terms of the *Export Development Act*	.....	1,487,000	(1,487,000)
	Total non-budgetary	.....	1,487,000	(1,487,000)
	Total Agency	.....	1,537,000	(1,537,000)
	NAFTA Secretariat, Canadian Section			
15	Program expenditures	**2,750**	2,751	(1)
(S)	Contributions to employee benefit plans	**206**	221	(15)
	Total Agency	**2,956**	2,972	(16)

Foreign Affairs and International Trade (International Trade) Department

Strategic Outcome

Increased prosperity for Canada and Canadian businesses through a strengthened and more open international economic order.

Program Activity Descriptions

Trade and Economic Policy
Analysing, negotiating, advocating and representing Canada's international trade and economic interests in Canada and abroad, in consultation with stakeholders.

Bilateral Relations
Promoting Canada's trade, investment, and science and technology investment interests at the regional and bilateral level.

Strategic Outcome

Increased competitiveness of Canadian companies based on enhanced productivity achieved through increased international sales and investments and a continuing high level of foreign direct investment in Canada.

Program Activity Descriptions

International Business Development
Managing and delivering international business services to Canadians.

Promotion of Foreign Direct Investment
Attracting, retaining and expanding foreign direct investment in Canada.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**							2004–2005 Main Estimates
	Budgetary					Non-budgetary	**Total**	
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Trade and Economic Policy	45,762	.....	.....	.....	45,762	.....	**45,762**	43,139
Bilateral Relations	54,248	.....	.....	.....	54,248	.....	**54,248**	49,615
International Business Development	75,642	2,000	4,410	3,050	79,002	653,000	**732,002**	63,617
Promotion of Foreign Direct Investment	6,752	.....	4,500	.....	11,252	.....	**11,252**	12,005
	182,404	**2,000**	**8,910**	**3,050**	**190,264**	**653,000**	**843,264**	168,376

Foreign Affairs and International Trade (International Trade) Department

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
International Business Development		
Grants under the Program for Export Market Development	**2,000,000**	2,000,000
Total grants	**2,000,000**	2,000,000
Contributions		
International Business Development		
Going Global Science and Technology Program	**390,000**	390,000
Contributions under the Program for Export Market Development	**4,020,000**	9,520,000
Promotion of Foreign Direct Investment		
Community Investment Support Program	**4,500,000**	4,800,000
Total contributions	**8,910,000**	14,710,000
Items not required		
Grant for Trade Related Technical Assistance	.....	500,000
Total items not required	.....	500,000
Total	**10,910,000**	17,210,000

Foreign Affairs and International Trade (International Trade)
Canadian Commercial Corporation

Strategic Outcome

An increasing and diversified export contract portfolio.

Program Activity Descriptions

Canada/U.S. Defence Production Sharing Agreement
Under the terms of the 1956 Defence Production Sharing Agreement (DPSA), Canadian exporters have been allowed to sell to the U.S. Department of Defense and National Aeronautics and Space Administration (NASA). All defence contracts above a $100,000 U.S. threshold must be transacted through Canadian Commercial Corporation (CCC). Public Works and Government Services Canada provides an assessment and certification to CCC of the supplier's price and delivery and administers the domestic contract; the Department of National Defence provides inspection and quality control services. The DPSA does not allow CCC to charge fees and the cost of providing this service must be offset by annual appropriations.

Aerospace and Defence
These are non-DPSA global sales in the aerospace and defence industries and can include sales to all levels of government: federal, state and municipal.

International Commercial Business
This is non-DPSA business consisting of supply and construction projects in a variety of other sectors and can include sales to all levels of government: federal, state and municipal.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		Total	
	Operating	Less: Revenues credited to the vote		
Canada/U.S. Defence Production Sharing Agreement	15,257	.....	**15,257**	15,350
Aerospace and Defence	5,705	4,563	**1,142**	48
International Commercial Business	5,341	5,341	.....	1,001
	26,303	**9,904**	**16,399**	16,399

Foreign Affairs and International Trade (International Trade)
Export Development Canada

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Export Development Canada	.....	.....	1,537,000
	.....	.....	1,537,000

Foreign Affairs and International Trade (International Trade)
NAFTA Secretariat, Canadian Section

Strategic Outcome

A highly efficient, impartial and rules-based international trade dispute resolution process that benefits Canadian exporters to NAFTA countries, as well as NAFTA country exporters doing business in Canada.

Program Activity Descriptions

Administration of international trade dispute settlement mechanisms
Appropriate administration of international trade dispute settlement mechanisms that ensures unbiased administrative processes, security and fairness, while providing quality services.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Administration of international trade dispute settlement mechanisms	2,956	**2,956**	2,972
	2,956	**2,956**	2,972

13 Governor General

Department 13–2

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Governor General			
1	Program expenditures	**16,702**	16,684	18
(S)	Salary of the Governor General	**114**	110	4
(S)	Annuities payable under the *Governor General's Act*	**354**	354	.....
(S)	Contributions to employee benefit plans	**1,890**	2,033	(143)
	Total Department	**19,060**	19,181	(121)

Strategic Outcome

Representing the Crown in Canada; promoting Canadian sovereignty and recognizing excellence.

Program Activity Descriptions

Governor General's Program
The Governor General's Program provides for the payment of the Governor General's salary, for costs of the Governor General's annual program including visits in Canada and abroad, for the Citizen Access and Visitor Services Program at Rideau Hall, the operation of the office and residences, and for expenditures in respect of the activities performed by former Governors General.

Canadian Honours Program
The Canadian Honours Program provides for the administration of programs in the National Honours system, including the Order of Canada, the Order of Military Merit, the Canadian Bravery Decorations, the Meritorious Services Decorations, Exemplary Service Medals, Special Service Medals, Commemorative and other medals; provides funding for the administration of the Governor General's Academic Medals and the Governor General's Caring Canadian Award; also provides for the administration of the Canadian Heraldic Authority.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Grants		
Governor General's Program	13,694	365	**14,059**	15,223
Canadian Honours Program	5,001	.....	**5,001**	3,958
	18,695	**365**	**19,060**	19,181

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Governor General's Program		
Grants to surviving spouses of former Governors General to provide for expenses incurred in the performance of Crown-related activities	**11,000**	11,000
(S) Annuities payable under the *Governor General's Act*	**354,000**	354,000
Total	**365,000**	365,000

14 Health

Department 14–3
Canadian Institutes of Health Research 14–8
Hazardous Materials Information Review Commission 14–11
Patented Medicine Prices Review Board 14–12
Public Health Agency of Canada 14–13

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Health			
	Department			
1	Operating expenditures	**1,552,618**	1,702,403	(149,785)
5	Grants and contributions	**1,201,794**	1,343,778	(141,984)
(S)	Minister of Health – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**101,203**	120,049	(18,846)
	Total Department	**2,855,685**	3,166,300	(310,615)
	Canadian Institutes of Health Research			
10	Operating expenditures	**37,910**	36,162	1,748
15	Grants	**734,660**	711,274	23,386
(S)	Contributions to employee benefit plans	**4,278**	4,166	112
	Total Agency	**776,848**	751,602	25,246
	Hazardous Materials Information Review Commission			
20	Program expenditures	**2,897**	3,065	(168)
(S)	Contributions to employee benefit plans	**494**	517	(23)
	Total Agency	**3,391**	3,582	(191)
	Patented Medicine Prices Review Board			
25	Program expenditures	**3,848**	4,636	(788)
(S)	Contributions to employee benefit plans	**525**	665	(140)
	Total Agency	**4,373**	5,301	(928)
	Public Health Agency of Canada			
30	Operating expenditures	**234,719**	.....	234,719
35	Grants and contributions	**164,009**	.....	164,009
(S)	Contributions to employee benefit plans	**24,391**	.....	24,391
	Total Agency	**423,119**	.....	423,119

Strategic Outcome

Strengthened knowledge base to address health and health care priorities.

Program Activity Descriptions

Health Policy, Planning and Information
The Health Policy, Planning and Information program activity provides advice and support to the Minister, the Departmental executives and to program branches in the areas of policy development, intergovernmental and international affairs, strategic planning, program delivery and review and the administration of the *Canada Health Act*. It also contributes to improved health outcomes for Canadians by promoting the increased and more effective use of information and communications technologies; by improving access to reliable health information; by providing policy research and analysis to support evidence-based decision-making; by working with official language minority communities and others to improve access to health services in the official language of choice; and by taking into account Canadians' privacy expectations with respect to health information.

Strategic Outcome

Access to safe and effective health products and food and information for healthy choices.

Program Activity Descriptions

Health Products and Food
Health Canada is responsible for a broad range of health protection and promotion activities that affect the everyday lives of Canadians. As the federal authority responsible for the regulation of health products and food, Health Products and Food Branch (HPFB) evaluates and monitors the safety, quality and effectiveness of thousands of drugs (human and veterinary), vaccines, blood and blood products, biologics and genetic therapies, medical devices and natural health products, as well as the safety of the foods we eat. We also provide useful information about risks and benefits related to health products and food so that Canadians can make informed decisions about their health and well-being.

Our ongoing regulatory responsibilities span the life cycle of health products and food, from clinical trials to surveillance, compliance and enforcement. We also face challenges associated with rapid advances in technology and scientific breakthroughs that have resulted in the growth of an unprecedented number of biologics, genetic therapies and vaccines and genetically modified and other novel foods. We are meeting these challenges by drawing on sound science and effective risk management in evidence-based decision-making. These disciplines are integrated into our daily operations, and together with our health promotion activities, they enable timely access to safe and effective health products and food for Canadians.

Strategic Outcome

Reduced health and environmental risks from products and substances, and safer living and working environments.

Program Activity Descriptions

Healthy Environments and Consumer Safety
Under this Program Activity, Health Canada has a mandate to address many elements of day-to-day living that have an impact on the health of Canadians. These include drinking water safety, air quality, radiation exposure, substance use and abuse (including alcohol), consumer product safety, tobacco and second hand smoke, workplace health, and chemicals in the workplace and in the environment. Health Canada is also engaged in other health and safety related activities, including the Government's public safety and anti-terrorism initiatives, inspection of food and potable water for the travelling public, and health contingency planning for visiting foreign dignitaries. The broad national mandate flows from legislation including the *Food and Drugs Act*, the *Controlled Drugs and Substances Act*, the *Hazardous Products Act*, the *Radiation Emitting Devices Act*, the *Canadian Environmental Protection Act*, the *Tobacco Act* and others. Results are delivered through partnerships and by an active presence throughout every region of the country.

Pest Control Product Regulation
To help prevent unacceptable risks to people and the environment, Health Canada regulates the importation, sale and use of pesticides under the federal authority of the *Pest Control Products Act* (PCPA) and Regulations. The scope of work is extensive with more than 5,000 registered pesticides – including herbicides, insecticides, fungicides, antimicrobial agents, pool chemicals, microbials, material and wood preservatives, animal and insect repellents, and insect- and rodent-controlling devices.

Ongoing regulatory responsibilities constitute the majority of the work under this program activity. Using internationally accepted approaches and protocols; Health Canada conducts science-based health, environmental and value assessments. Pesticides are registered only if the health and environmental risks are considered acceptable, and if the product is effective. Health Canada sets maximum pesticide residue limits for food commodities under the *Food and Drugs Act*. Older pesticides are re-evaluated to determine if their use continues to be acceptable under current scientific approaches. Health Canada facilitates, encourages and maximizes compliance with the PCPA and the conditions of registration and also develops and promotes the use of sustainable pest management practices and products in cooperation with stakeholders.

Strategic Outcome

Better health outcomes and reduction of health inequalities between First Nations and Inuit and other Canadians.

Program Activity Descriptions

First Nations and Inuit Health
The objectives of the First Nations and Inuit Health program activity include improving health outcomes; ensuring availability of, and access to, quality health services; and supporting greater control of the health system by First Nations and Inuit. Together with First Nations and Inuit, the First Nations and Inuit Health Branch through it's regional offices, delivers public health and community health programs on-reserve, these include environmental health and communicable and non-communicable disease prevention, and provision of primary health care services through nursing stations and community health centres in remote and/or isolated communities to supplement and support the services that provincial, territorial and regional health authorities provide.

The First Nations and Inuit Health program activity also supports targeted health promotion programs for Aboriginal people, regardless of residency (e.g. Aboriginal Diabetes Initiative) as well as counselling, addictions and mental wellness services. The Non-Insured Health Benefits coverage of drug, dental care, vision care, medical supplies and equipment, short-term crisis intervention mental health services, and medical transportation is available to all registered Indians and recognized Inuit in Canada, regardless of residency.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary					**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Health Policy, Planning and Information	95,252	.....	56,360	296,743	.....	**448,355**	418,675
Health Products and Food	251,027	1,429	5,900	4,000	41,206	**221,150**	230,617
Healthy Environments and Consumer Safety	236,834	971	3,105	46,921	15,225	**272,606**	280,239
Pest Control Product Regulation	58,266	.....	.....	.....	6,975	**51,291**	50,169
First Nations and Inuit Health	1,077,485	1,483	.....	788,765	5,450	**1,862,283**	1,776,294
*Population and Public Health	.....	.....	.....	.....	.....	**.....**	410,306
	1,718,864	**3,883**	**65,365**	**1,136,429**	**68,856**	**2,855,685**	3,166,300

*The Estimates of the Public Health Agency of Canada are now listed separately as a department within the Health portfolio. The Agency is responsible for, *inter alia*, activities formerly shown within the Population and Public Health Branch of Health Canada.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Health Policy, Planning and Information		
Grants to eligible non-profit international organizations in support of their projects or programs on health	**1,360,000**	1,360,000
Health Care Strategies and Policy, Federal/Provincial/Territorial Partnership Grant Program	**96,033**	15,000,000
Grant for the Northwest Territories Health Supplement to the 2003 First Ministers' Accord	**6,666,666**	5,556,000
Grant for the Nunavut Health Supplement to the 2003 First Ministers' Accord	**6,666,666**	5,555,000
Grant for the Yukon Health Supplement to the 2003 First Ministers' Accord	**6,666,668**	5,556,000
Grant to the Canadian Patient Safety Institute	**8,000,000**	8,000,000
Grant to the Health Council of Canada	**10,000,000**	.....
Grant to the Canadian Coordinating Office for Health Technology Assessment	**16,903,967**	.....

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Health Products and Food		
Grant to the Canadian Blood Services: Blood Safety and Effectiveness and Research and Development	**5,000,000**	5,000,000
Natural Health Products Research Grant	**400,000**	400,000
Health Canada Post-Doctoral Fellowship Program	**500,000**	500,000
Healthy Environments and Consumer Safety		
World Health Organization	**100,000**	100,000
International Commission on Radiological Protection	**5,000**	5,000
Grant to eligible non-profit international organizations in support of their projects or programs on health	**500,000**	500,000
Grants to Medical Marijuana Research Program	**2,000,000**	2,000,000
Health Canada Post-Doctoral Fellowship Program	**500,000**	500,000
Total grants	**65,365,000**	50,032,000
Contributions		
Health Policy, Planning and Information		
Women's Health Contributions Program	**2,850,000**	2,850,000
Contributions for the Primary Health Care Transition Fund	**248,902,000**	244,700,000
Health Care Strategies and Policy Contribution Program	**21,011,000**	5,450,000
Contribution to the Canadian Institute for Health Information	**2,230,000**	2,230,000
Health Policy Research Program	**3,750,000**	4,250,000
Contributions Program to improve access to health services for official language minority communities	**18,000,000**	13,000,000
Health Products and Food		
Contribution to strengthen Canada's organs and tissues donation and transplantation system	**3,600,000**	2,150,000
Natural Health Products Research Contribution	**400,000**	400,000
Healthy Environments and Consumer Safety		
Payments to provinces and territories to assist in ensuring access for Canadians to effective alcohol and drug treatment and rehabilitation programs and services	**14,000,000**	14,000,000
Contributions in support of the Federal Tobacco Control Strategy	**19,177,000**	22,220,000
Drug Strategy Community Initiatives Fund	**10,794,000**	3,500,000
Contributions in support of the Canadian Centre on Substance Abuse	**2,950,000**	2,400,000
First Nations and Inuit Health		
Contributions for integrated Indian and Inuit community-based health care services	**334,054,000**	320,062,600
Payment to Indian bands, associations or groups for the control and provision of health services	**209,606,555**	203,884,500
Contributions to support pilot projects to assess options for transferring the Non-Insured Health Benefits Program to First Nations and Inuit Control	**12,360,000**	12,000,000
Contributions to Indian bands, Indian and Inuit associations or groups or local governments and the territorial governments for non-insured health services	**108,927,000**	105,754,000
Payments to the Aboriginal Health Institute/Centre for the advancement of aboriginal peoples' health	**5,050,000**	5,050,000
Contributions for First Nations and Inuit health promotion and prevention projects and for developmental projects to support First Nations and Inuit control of health services	**31,434,000**	31,967,000
Contributions to universities, colleges and other organizations to increase the participation of Indian and Inuit students in academic programs leading to professional health careers	**2,992,000**	2,992,000

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Contributions to the Government of Newfoundland toward the cost of health care delivery to Indian and Inuit communities	**583,000**	583,000
Contributions to Indian and Inuit associations or groups for consultations on Indian and Inuit health	**979,000**	979,000
Contributions on behalf of, or to, Indians or Inuit toward the cost of construction, extension or renovation of hospitals and other health care delivery facilities and institutions as well as of hospital and health care equipment	**27,056,000**	23,376,000
Contribution toward the Aboriginal Head Start On-Reserve Program	**32,766,000**	32,766,000
Capital contributions for non-departmental health facilities for First Nations and Inuit	**20,457,000**	18,509,800
Indian Residential Schools Mental Health Support Contribution Program	**2,500,000**	1,500,000
Total contributions	**1,136,428,555**	1,076,573,900
Items not required		
*Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	.....	21,532,000
*Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	.....	3,000,000
*Grants toward the Canadian Strategy on HIV/AIDS	.....	8,010,000
*Contributions to persons and agencies to support activities of national importance for the improvement of health services and in support of research and demonstrations in the field of public health	.....	93,000
*Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	.....	1,902,000
*Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	.....	7,961,000
*Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	.....	82,088,000
*Contribution toward the Canadian Strategy on HIV/AIDS	.....	10,829,000
*Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	.....	29,134,000
Knowledge Development and Exchange Program	.....	2,000,000
Contributions for First Nations and Inuit health promotion and prevention projects and for developmental projects to support First Nations and Inuit control of health services	.....	523,000
Payments to provinces and territories to improve access to health care and treatment services to persons infected with hepatitis C through the blood system	.....	50,100,000
Total items not required	.....	217,172,000
Total	**1,201,793,555**	1,343,777,900

*These transfer payments are now included in the Estimates of the Public Health Agency of Canada.

Strategic Outcome

Outstanding Research - Best health research supported to create health knowledge responding to opportunities and priorities.

Program Activity Descriptions

Fund health research
Plan, launch and manage competitions and programs for grant funds to facilitate and enable the conduct of outstanding health research, including collaborative programs in investigator-framed and Institute-framed initiatives.

Strategic Outcome

Outstanding Researchers in innovative environments - Strong health research community able to undertake outstanding research.

Program Activity Descriptions

Fund health researchers and trainees
Plan, launch and manage competitions and programs for both salary awards to enable health researchers to devote more time to their research, as well as competitions for training awards to develop future health researchers.

Fund research resources, collaboration and other grants to strengthen the health research community
Plan, launch and manage competitions and programs for grant funds for research-enabling activities, such as networking, provision of new equipment, databases and/or specialized resources. Encourage participation and involvement of stakeholders in the public and private sectors through collaborative enabling programs and competitions.

Develop and support strong health research community through national and international alliances and priority-setting
Plan, launch and manage both Institute support grants that enable Institute activities such as the development of strategic health research priorities and development of alliances, as well as competitions and programs for grant funds for both national and international partnered programs.

Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research
Undertake consultations to enable inclusive dialogue across sectors, disciplines and communities to lead to greater public engagement, improved knowledge and understanding of the ethical, legal and social issues in the context of health and health research. As well, plan, launch and manage competitions and programs for grant funds to create new knowledge and provide grant funds that enable effective insights pertaining to the ethical, legal and social issues in the context of health and health research.

Strategic Outcome

Transforming health research into action - Health research adopted into practice, programs and policies for a productive health system; and stimulation of economic development through discovery and innovation.

Program Activity Descriptions

Support activities on knowledge translation, exchange, use and strategies to strengthen the health system
Implement strategies to enable the effective dissemination, exchange, synthesis and application of health research results that will lead to improvements in the Canadian health system. As well, plan, launch and manage competitions and programs for grant funds designed to create new knowledge, strengthen Canadian capacity and networks and together with our partners, undertake effective research and knowledge translation of health research.

Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions

Implement strategies to enable the effective development and commercialization of health research that will lead to a better quality of life for Canadians through improvements in the Canadian health system, products and economy. As well, plan, launch and manage competitions and programs for grant funds to create and transfer new knowledge, strengthen Canadian capacity and networks and undertake effective commercialization of health research.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Grants		
Fund health research	20,876	399,421	**420,297**	396,411
Fund health researchers and trainees	7,755	187,660	**195,415**	202,380
Fund research resources, collaboration and other grants to strengthen the health research community	2,449	62,536	**64,985**	60,790
Develop and support strong health research community through national and international alliances and priority-setting	4,176	23,477	**27,653**	27,711
Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research	2,496	3,682	**6,178**	5,624
Support activities on knowledge translation, exchange, use and strategies to strengthen the health system	2,848	34,143	**36,991**	36,370
Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions	1,588	23,741	**25,329**	22,316
	42,188	**734,660**	**776,848**	751,602

Health
Canadian Institutes of Health Research

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Fund health research		
Grants for research projects and personnel support	**399,421,000**	376,064,000
Fund health researchers and trainees		
Grants for research projects and personnel support	**179,280,000**	189,404,000
Canada Graduate Scholarships	**8,380,000**	5,380,000
Fund research resources, collaboration and other grants to strengthen the health research community		
Grants for research projects and personnel support	**62,536,000**	58,797,000
Develop and support strong health research community through national and international alliances and priority-setting		
Grants for research projects and personnel support	**10,477,000**	10,600,000
Institute support grants	**13,000,000**	13,000,000
Inform research, clinical practice and public policy on ethical, legal and social issues related to health and health research		
Grants for research projects and personnel support	**3,682,000**	3,568,000
Support activities on knowledge translation, exchange, use and strategies to strengthen the health system		
Grants for research projects and personnel support	**34,143,000**	33,621,000
Support national efforts to capture the economic value for Canada of health research advances made at Canadian institutions		
Grants for research projects and personnel support	**23,741,000**	20,840,000
Total	**734,660,000**	711,274,000

Health
Hazardous Materials Information Review Commission

Strategic Outcome

Trade secret exemptions within the Workplace Hazardous Materials Information System to protect confidential business information.

Program Activity Descriptions

Claims Exemption Process

Under this activity, the Hazardous Materials Information Review Commission registers claims for exemption received from a supplier or manufacturer who wishes to withhold critical proprietary information; rules on the validity of the claim; assesses and issues decisions on the compliance of the Material Safety Data Sheet or label to which the claim relates; and administers an appeal process to these rulings.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Claims Exemption Process	3,391	**3,391**	3,582
	3,391	**3,391**	3,582

Health
Patented Medicine Prices Review Board

Strategic Outcome

Price charged by manufacturers for patented medicines sold in Canada are not excessive.

Program Activity Descriptions

Patented Medicine Prices Review
The Patented Medicine Prices Review Board (PMPRB) is responsible for regulating the prices that patentees charge, the "factory-gate" price, for prescription and non-prescription patented drugs sold in Canada to wholesalers, hospitals or pharmacies for human and veterinary use to ensure that they are not excessive. The PMPRB reports annually to Parliament through the Minister of Health on its major activities, analyses of the prices of patented medicines and of the price trends of all drugs, and reports on the research and development expenditures as reported by the patent-holding drug manufacturers.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Patented Medicine Prices Review	4,373	**4,373**	5,301
	4,373	**4,373**	5,301

Strategic Outcome

Healthier population by promoting health and preventing disease and injury.

Program Activity Descriptions

Population and Public Health
In collaboration with partners, the Agency leads federal efforts and mobilizes pan-Canadian actions to promote and protect national and international public health. These actions include anticipating, preparing for, responding to and recovering from threats to public health; monitoring, researching and reporting on diseases, injuries, other preventable health risks and their determinants, and the general state of public health in Canada and internationally to support effective actions in prevention and health promotion; and building and sustaining a public health network with stakeholders. The Agency uses the best available knowledge and evidence to inform, advise and engage Canadian and international public health stakeholders on goals, policies, strategies for action, tools, practices and community-based capacity; and to provide public health information, advice and leadership to Canadians and stakeholders.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates					2004–2005 Main Estimates
	Budgetary				Total	
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Population and Public Health	259,160	32,081	131,928	50	**423,119**	.....
	259,160	**32,081**	**131,928**	**50**	**423,119**	.....

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Population and Public Health		
Grants to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	**21,071,000**	. . . . .
Grant to the National Cancer Institute of Canada for the Canadian Breast Cancer Research Initiative	**3,000,000**	. . . . .
Grants toward the Federal Initiative on HIV/AIDS	**8,010,000**	. . . . .
Total grants	**32,081,000**	. . . . .
Contributions		
Population and Public Health		
Contributions to Canadian Blood Services and/or other designated transfusion/transplantation centres to support adverse event surveillance activities	**1,902,000**	. . . . .
Contributions to persons and agencies to support health promotion projects in the areas of community health, resource development, training and skill development and research	**9,775,000**	. . . . .
Contributions to non-profit community organizations to support, on a long-term basis, the development and provision of preventative and early intervention services aimed at addressing the health and developmental problems experienced by young children at risk in Canada	**82,088,000**	. . . . .
Contribution toward the Federal Initiative on HIV/AIDS	**9,029,000**	. . . . .
Contributions to incorporated local or regional non-profit Aboriginal organizations and institutions for the purpose of developing early intervention programs for Aboriginal pre-school children and their families	**29,134,000**	. . . . .
Total contributions	**131,928,000**	. . . . .
Total	**164,009,000**	. . . . .

15 Human Resources and Skills Development

Department 15–4
Canada Industrial Relations Board 15–9
Canada Mortgage and Housing Corporation 15–10
Canadian Artists and Producers Professional Relations Tribunal 15–13
Canadian Centre for Occupational Health and Safety 15–14

Human Resources and Skills Development

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Human Resources and Skills Development Department			
1	Operating expenditures	**266,045**	258,702	7,343
5	Grants and contributions	**839,664**	719,887	119,777
(S)	Minister of Human Resources and Skills Development – Salary and motor car allowance	**70**	70	.....
(S)	Minister of Labour – Salary and motor car allowance	**70**	70	.....
(S)	Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	**263,800**	250,100	13,700
(S)	The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	**100**	500	(400)
(S)	The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	**11,700**	18,900	(7,200)
(S)	The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	**70,600**	75,400	(4,800)
(S)	Canada Study Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	**83,000**	79,800	3,200
(S)	Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the *Department of Human Resources Development Act*	**430,000**	385,000	45,000
(S)	Supplementary Retirement Benefits – Annuities agents' pensions	**35**	35	.....
(S)	Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	**22**	22	.....
(S)	Civil Service Insurance Actuarial liability adjustments	**145**	145	.....
(S)	Payments of compensation respecting government employees and merchant seamen	**51,000**	51,000	.....
(S)	Contributions to employee benefit plans	**170,255**	141,291	28,964
	Item not required			
–	Payments to private collection agencies pursuant to Section 17.1 of the *Financial Administration Act*	**.....**	12,500	(12,500)
	Total budgetary	**2,186,506**	1,993,422	193,084
(S)	Loans disbursed under the *Canada Student Financial Assistance Act*	**1,040,800**	1,254,700	(213,900)
	Total Department	**3,227,306**	3,248,122	(20,816)
	Canada Industrial Relations Board			
10	Program expenditures	**10,344**	10,547	(203)
(S)	Contributions to employee benefit plans	**1,562**	1,673	(111)
	Total Agency	**11,906**	12,220	(314)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Canada Mortgage and Housing Corporation			
15	Operating expenditures	**2,224,712**	2,222,209	2,503
	Non-budgetary			
(S)	Advances under the *National Housing Act*	**(199,622)**	(190,200)	(9,422)
	Total Agency	**2,025,090**	2,032,009	(6,919)
	Canadian Artists and Producers Professional Relations Tribunal			
20	Program expenditures	**1,665**	1,665	.....
(S)	Contributions to employee benefit plans	**162**	175	(13)
	Total Agency	**1,827**	1,840	(13)
	Canadian Centre for Occupational Health and Safety			
25	Program expenditures	**3,498**	4,032	(534)
(S)	Contributions to employee benefit plans	**1,042**	.....	1,042
	Total Agency	**4,540**	4,032	508

Strategic Outcome

Effective and efficient income support and labour market transitions.

Program Activity Descriptions

Employment Insurance
Employment Insurance provides temporary financial assistance for unemployed Canadians, including self-employed fishers while they look for work, as well as to Canadians who need to take a temporary absence from work due to sickness, pregnancy and childbirth, to care for a newborn or adopted child, or to provide care or support to a gravely ill family member with a significant risk of death. Employment Insurance also provides benefits to participants of work-sharing agreements.

Employment Programs
Employment programs provide programs and services that enable Canadians, including unemployed adult individuals and targeted groups such as youth and Aboriginal people, to develop their skills and encourage them to become self-reliant, invest in themselves and become more adaptable to labour market changes.

Strategic Outcome

Enhanced competitiveness of Canadian workplaces by supporting investment in, and recognition and utilization of skills.

Program Activity Descriptions

Workplace
Workplace supports the collaboration of industry partners and stakeholders in identifying, addressing and promoting workplace skills development and recognition issues that reflect the realities of Canadian workplaces in our rapidly evolving labour market. Workplace also develops and disseminates knowledge and information from a national, regional and local perspective, which is vital in supporting and contributing to a well-functioning labour market.

Strategic Outcome

Through access to learning, Canadians can participate fully in a knowledge-based economy and society.

Program Activity Descriptions

Learning
In order to assist Canadians to develop the education and skills necessary to enable them to participate more fully in a knowledge-based economy and society, Learning works to foster a culture of lifelong learning and increase access to learning opportunities. This is accomplished by:

- facilitating access to post-secondary education and other adult learning opportunities;
- strengthening the capacity of key stakeholders to deliver learning programs and services; and
- promoting awareness of the importance of lifelong learning and related issues.

In collaboration with provinces, territories, learning institutions, community-based organizations and other key stakeholders, the following programs are delivered: Canada Student Loans; Canada Study Grants; Canada Education Savings Grant; Canada Learning Bond; National Literacy Secretariat; Learning Initiatives Program; International Academic Mobility; and Office of Learning Technologies.

Strategic Outcome

Safe, healthy, fair, stable, cooperative and productive workplaces.

Program Activity Descriptions

Labour
The Labour Program has a "federal jurisdiction" mandate, which is legislative in nature, limited to the industries that fall under the jurisdiction of Parliament for labour matters. The program also has a national mandate, which is non-legislative in nature and is responsible for leadership in the coordination of federal-provincial labour jurisdictions, the identification of workplace issues affecting all workers and jurisdictions, and for the provision of a national labour information base. In addition, the Labour Program has an international mandate, and is responsible for Canada's international labour affairs, a field of rapidly growing significance in the age of globalization and trade negotiations. Under the federal jurisdiction mandate, the program is responsible for the regulatory structure governing the employment relationship within the federal labour jurisdiction. The federal jurisdiction is comprised of industries of critical importance to the Canadian economic infrastructure, including transportation, communication and banking.

Strategic Outcome

Enhanced community capacity to contribute to the reduction of homelessness.

Program Activity Descriptions

Homelessness
The National Homelessness Initiative assists communities, through partnerships, in implementing measures that help homeless individuals and families to move toward self-sufficiency, to become active in society and contribute to the economy.

Strategic Outcome

Seamless, integrated and multi-channel service delivery that ensures client satisfaction.

Program Activity Descriptions

Service and Benefits Delivery Support
The in-person regional service delivery network provides direct service to clients for both the departments of Human Resources and Skills Development and Social Development. It also includes policy and communications support.

Human Resources and Skills Development Department

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates							2004–2005
	Budgetary					Non-budgetary	**Total**	Main Estimates
	Operating	Grants	Contributions and other transfer payments*	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Employment Insurance	804,746	145	.....	711,487	93,404	.....	**93,404**	78,023
Employment Programs	388,947	500	503,582	274,439	618,590	.....	**618,590**	644,113
Workplace	128,438	.....	40,332	95,083	73,687	.....	**73,687**	23,717
Learning	112,763	541,422	275,326	6,597	922,914	1,040,800	**1,963,714**	2,120,443
Labour	201,928	1,958	1,900	76,000	129,786	.....	**129,786**	111,374
Homelessness	38,951	1,712	139,359	.....	180,022	.....	**180,022**	195,868
Service and Benefits Delivery Support	234,720	.....	116,800	183,417	168,103	.....	**168,103**	74,584
	1,910,493	**545,737**	**1,077,299**	**1,347,023**	**2,186,506**	**1,040,800**	**3,227,306**	3,248,122

* The transfer payments exclude a total of $2,145,600,000 in relation to the Employment Benefits and Support Measures established under Part II of the *Employment Insurance Act* (S.C. 1996) and similar programs that are the subject of agreements with provinces, territories or organizations entered into pursuant to Section 63 of the *Employment Insurance Act*.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Employment Insurance		
(S) Civil Service Insurance actuarial liability adjustment	**145,000**	145,000
Employment Programs		
Grants to individuals, organizations and corporations to assist individuals to improve their employability and to promote employment opportunities by assisting local entrepreneurial development	**200,000**	1,000,000
Named grants for the Organization for Economic Co-operation and Development	**300,000**	.....
Learning		
Grants to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	**28,400,000**	28,400,000
(S) Grants to the trustees of Registered Education Savings Plans (RESPs) for the benefit of beneficiaries named under those RESPs, pursuant to the Canada Education Savings Grant regulations of the *Department of Human Resources Development Act*	**430,000,000**	385,000,000
(S) Labour adjustment benefits in accordance with the terms and conditions prescribed by the Governor in Council to assist workers who have been laid off as a result of import competition, industrial restructuring, or severe economic disruption in an industry or region	**22,000**	22,000
(S) Canada Study Grants to qualifying full and part-time students pursuant to the *Canada Student Financial Assistance Act*	**83,000,000**	79,800,000

Human Resources and Skills Development Department

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Labour		
Fire Prevention Canada	**19,000**	19,000
To support activities which contribute to Occupational Safety and Health Program objectives	**15,000**	15,000
To support standards-writing associations	**12,000**	12,000
Canadian Joint Fire Prevention Publicity Committee	**7,000**	7,000
Grants to international labour institutions for addressing the labour dimension of globalization	**1,000,000**	.....
Grants to international and domestic organizations for technical assistance and international cooperation on labour issues	**900,000**	.....
(S) Payments of compensation respecting government employees and merchant seamen	**5,000**	5,000
Homelessness		
Grants to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	**1,712,000**	1,150,000
Total grants	**545,737,000**	495,575,000
Contributions		
Employment Programs		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	**503,582,000**	498,579,000
Workplace		
Contributions to Sector Councils, Cross-Sectorial Councils, national consortia, provincial/territorial governments, municipal governments, not-for-profit organizations, professional associations, industry groups, unions, regulatory bodies, public health institutions, school boards, universities, colleges, CEGEPs and ad-hoc associations to support the development and the improvement of foreign credential assessment and recognition processes and tools	**40,332,000**	.....
Learning		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	**3,900,000**	500,000
Contributions to voluntary sectors, professional organizations, universities and post-secondary institutions and to provincial and territorial governments for literacy	**1,226,000**	.....
(S) The provision of funds for interest payments to lending institutions under the *Canada Student Loans Act*	**100,000**	500,000
(S) The provision of funds for liabilities including liabilities in the form of guaranteed loans under the *Canada Student Loans Act*	**11,700,000**	18,900,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
(S) The provision of funds for interest and other payments to lending institutions and liabilities under the *Canada Student Financial Assistance Act*	**70,600,000**	75,400,000
(S) Payments related to the direct financing arrangement under the *Canada Student Financial Assistance Act*	**187,800,000**	157,200,000
Labour		
Contributions to Canadian business, labour and not-for-profit organizations for social dialogue and Canadian-based cooperative activities related to Canada's international labour initiatives	**300,000**	.....
Labour-Management Partnerships Program	**1,600,000**	1,600,000
Homelessness		
Contributions to not-for-profit organizations, individuals, municipal governments, Band/tribal councils and other Aboriginal organizations, public health and educational institutions, Régies régionales, for-profit enterprises, research organizations and research institutes to support activities to help alleviate and prevent homelessness across Canada and to carry out research on homelessness to help communities better understand and more effectively address homelessness issues	**139,359,000**	167,950,000
Service and Benefits Delivery Support		
Toronto Waterfront Revitalization Initiative	**116,800,000**	.....
Total contributions	**1,077,299,000**	920,629,000
Items not required		
Named grants for the Organization for Economic Co-operation and Development	.....	300,000
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work experience, the mobilization of community resources, and human resource planning and adjustment measures necessary for the efficient functioning of the Canadian labour market	.....	18,155,000
Labour Commission	.....	2,200,000
Total items not required	.....	20,655,000
Total	**1,623,036,000**	1,436,859,000

Canada Industrial Relations Board

Strategic Outcome

Harmonious industrial relations climate in the federally regulated sector through the effective and appropriate resolution of labour issues and/or disputes.

Program Activity Descriptions

Administration and interpretation of Part 1 (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code
Exercise of statutory powers relating to: bargaining rights and their structuring; the investigation, mediation and adjudication of complaints alleging contraventions of provisions of the Canada Labour Code; the interpretation of technological change provisions affecting the terms, conditions and security of employees and the exercise of ancillary remedial authority; the exercise of cease-and-desist powers in cases of unlawful strikes or lockouts; reviewing decisions relating to safety that are referred to the Board; settling the terms of a first collective agreement; the provision of advice and recommendations relative to the statutory powers of the Board; the provision of administrative services to these ends.

Communication/Information
All activities related to the preparation and dissemination of information for internal and public use, as well as activities relating to consultations with the Canada Industrial Relations Board's stakeholders.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Administration and interpretation of Part 1 (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code	11,906	**11,906**	12,220
*Communication/Information	.....	.....	.....
	11,906	**11,906**	12,220

*Funding for Communication/Information is included under Administration and interpretation of Part 1 (Industrial Relations) and certain provisions of Part II (Occupational Health and Safety) of the Canada Labour Code.

Strategic Outcome

Housing choice and affordability for Canadians.

Program Activity Descriptions

Assisted Housing Programs
Financial assistance is provided to individuals and groups under long-term agreements, which helps to provide suitable, adequate and affordable housing to low- and moderate-income Canadians both on and off reserve.

This program activity also includes funding provided to provinces/territories under social housing transfer agreements. Provinces and territories signing Social Housing Agreements with the Government of Canada are subject to national principles and an accountability framework that ensures targeted federal funding is used for housing low-income households.

In addition, this program activity includes funding provided under the Affordable Housing Initiative. This initiative is aimed at increasing the supply of affordable housing for low-to-moderate-income households. The provinces and territories administer the programs financed by this initiative.

Research and Information Dissemination to promote housing affordability and choice
Within the Canadian population, there are specific groups with distinct housing needs, including Aboriginal people, homeless people, low-income people, newcomers, people with disabilities, people living alone and seniors. Work under this theme focuses on investigating issues regarding specific populations with distinct housing needs, and exploring options, solutions and strategies to improve living conditions and housing affordability and choice. It also addresses issues and solutions associated with the current social housing stock and housing alternatives for all Canadians.

Strategic Outcome

Quality housing and living conditions for Canadians.

Program Activity Descriptions

Housing Repair and Improvement Programs
Canada Mortgage and Housing Corporation's (CMHC) Residential Rehabilitation Assistance Program helps to bring housing occupied by low-income homeowners, renters and persons with disabilities up to basic health, safety and mobility standards, and facilitates the conversion of non-residential buildings to residential use. Housing repair and improvement programs also include the Emergency Repair Program, which offers financial assistance to low-income Canadians in rural areas to undertakeemergency repairs to their homes, and the Home Adaptations for Seniors Independence Program, which provides low-income seniors with financial assistance to carry out minor home adaptations. The Shelter Enhancement Program provides financial assistance to rehabilitate, repair, improve or build emergency shelters for victims of family violence.

Aboriginal Capacity Programs
Aboriginal capacity development facilitates the acquisition of knowledge, skills, training and resources that will allow aboriginal people to work toward self-sufficiency in housing and take on more responsibility for the functioning of housing within their community. Assistance is provided to Aboriginal people, housing institutions and individual housing providers to acquire skills and knowledge to design, build, inspect, finance and manage housing, both on and off reserve.

Research and Information Dissemination to improve housing and living conditions
There are many factors that contribute to the development of community, including the physical form of the environment, the social interaction of citizens within their community and the economic activity centred in the community. Research on this theme investigates the role of housing as a contributor to community well-being, identifies innovative approaches and solutions, which leads to more sustainable and healthy communities and assists in the demonstration of these approaches in communities across Canada.

Quality in the housing stock is reflected in its durability, in the provision of safe and healthy shelter and in the satisfaction of the occupant. Research on this theme develops energy and environmental solutions for residential buildings, explores ways to control moisture and improve the indoor environment and addresses the durability performance of residential buildings. Research is undertaken to reduce residential water use and ensure water quality, and reduce the impact of disasters. The unique technical problems of remote and northern housing are also addressed.

Strategic Outcome

A competitive housing market and strong housing sector.

Program Activity Descriptions

Canadian Housing Market Research and Analysis
CMHC collects, analyzes and disseminates housing market information that facilitates informed housing-related decisions by those in the industry, the public at large and CMHC. This includes the provision of housing market data, analysis and forecasts through publications, conferences, seminars, industry roundtables and custom data services. To meet client information needs, CMHC undertakes various surveys of: starts and completions; market absorption; rental market; mortgage approvals; and consumer intentions to buy or renovate a home.

International Activities
Housing sector well-being is further promoted through support to the industry, which enables Canadian companies to secure international business opportunities and diversify their share of housing export markets. CMHC will seek to increase Canadian housing exports by helping companies expand into promising markets, bring together key Canadian clients with pre-selected prospective buyers abroad, promote awareness and recognition of Canadian housing approaches, support foreign delegations seeking information on Canada's housing system and provide assistance to emerging economies to assess and improve their housing environment.

Research and Information Dissemination to promote housing market competitiveness and housing sector well being
A well-functioning housing sector enables the marketplace to be the primary vehicle to meet the shelter needs of society. Research on this theme is aimed at providing industry, government and social housing stakeholders with timely and relevant trend and issue analysis related to households, housing and market conditions, as well as related monitoring indicators. This information is needed for informed and proactive decision-making in a time of evolving household and housing market circumstances. The work entails: the exploration of the impact of socio-economic and demographic trends on consumers and housing markets; assessment of their impact on affordability; housing quality and choice; identification and acquisition of data from a range of sources; and the development of carefully selected indicators and measures to interpret the data obtained.

Emergency planning
CMHC ensures that Business Resumption Plans are in place and tested to ensure effective and timely resumption of normal business operations following a business interruption impacting the Corporation's business operations and commitments to stakeholders, with particular emphasis on restoring mission-critical business functions first.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary	Non-budgetary	**Total**	
	Operating	Loans, investments and advances		
Assisted Housing Programs	1,970,283	(199,622)	**1,770,661**	1,793,047
Research and information dissemination to promote housing affordability and choice	5,341	.....	**5,341**	4,646
Housing Repair and Improvement Programs	187,288	.....	**187,288**	175,316
Aboriginal Capacity Programs	7,700	.....	**7,700**	7,300
Research and Information Dissemination to improve housing and living conditions	16,204	.....	**16,204**	13,401
Canadian Housing Market Research and Analysis	18,006	.....	**18,006**	20,895
International Activities	9,708	.....	**9,708**	8,442
Research and Information Dissemination to promote housing market competitiveness and housing sector well being	9,828	.....	**9,828**	8,807
Emergency planning	354	.....	**354**	155
	2,224,712	**(199,622)**	**2,025,090**	2,032,009

Human Resources and Skills Development
Canadian Artists and Producers Professional Relations Tribunal

Strategic Outcome

Constructive professional relations between artists and producers in CAPPRT's jurisdiction.

Program Activity Descriptions

Processing of Cases
Dealing with applications for certification and revocation of certification, for review, for determination or declaration and for consent to prosecute, and with complaints of unfair practices.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Processing of Cases	1,827	**1,827**	1,840
	1,827	**1,827**	1,840

Strategic Outcome

Canadians will be provided with unbiased occupational health and safety information and services for the prevention of work-related illnesses and injuries.

Program Activity Descriptions

Occupational health and safety information development, delivery services and tripartite collaboration
The goal of this program is to provide free information on occupational health and safety to support Canadians in their efforts to improve workplace safety and health. Citizens are provided information through a free and impartial personalized service via telephone, e-mail, person-to-person, fax or mail. Alternatively, they can independently access a broad range of electronic and print resources developed to support safety and health information needs of Canadians. This may include cost recovery products and services and is supported financially by contributions from various stakeholders.

Health and safety information development
Through this program, the Canadian Centre for Occupational Health and Safety (CCOHS) collects, processes, analyzes, evaluates, creates and publishes authoritative information resources on occupational health and safety for the benefit of all working Canadians. This information is used for education and training, research, policy development, development of best practices, improvement of health and safety programs, achieving compliance and for personal use. Various levels of service are available – from free to purchase of products and services. When the product or service provided by CCOHS is provided to identified external recipients with benefits beyond those enjoyed by the general taxpayer, a user fee is charged.

Intergovernmental and Labour-Management consultation and cooperation
CCOHS promotes and facilitates consultation and cooperation among federal, provincial and territorial jurisdictions and participation by labour, management and other stakeholders in the establishment and maintenance of high standards and occupational health and safety initiatives for the Canadian context. The sharing of resources results in the coordinated and mutually beneficial development of unique programs, products and services. Collaborative projects are usually supported with a combination of financial and non-financial contributions to the programs by stakeholders, and result in advancement of the health and safety initiatives.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Less: Revenues credited to the vote		
Occupational health and safety information development, delivery services and tripartite collaboration	8,840	4,300	**4,540**	4,032
*Health and safety information development	.....	.....	**.....**	.....
*Intergovernmental and Labour-Management consultation and cooperation	.....	.....	**.....**	.....
	8,840	**4,300**	**4,540**	4,032

* Funding for Health and safety information development and for Intergovernmental and Labour-Management consultation and cooperation are included under Occupational health and safety information development, delivery services and tripartite collaboration.

16 Human Resources Development (Social Development)

Department 16–2

Human Resources Development (Social Development)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Human Resources Development (Social Development)			
1	Operating expenditures	**244,014**	265,565	(21,551)
5	Grants and contributions	**280,767**	241,456	39,311
(S)	Minister of Human Resources Development – Salary and motor car allowance	**70**	70	.....
(S)	Old Age Security Payments	**22,209,000**	21,553,000	656,000
(S)	Guaranteed Income Supplement Payments	**6,233,000**	5,949,000	284,000
(S)	Allowance Payments	**451,000**	438,000	13,000
(S)	Payments to private collection agencies pursuant to Section 17.1 of the *Financial Administration Act*	**19,400**	.....	19,400
(S)	Contributions to employee benefit plans	**62,477**	106,870	(44,393)
	Total Department	**29,499,728**	28,553,961	945,767

Human Resources Development (Social Development)

Strategic Outcome

A Canada where the quality of life and inclusion for seniors is enhanced and poverty alleviated through sustainable public pensions, benefits and supports.

Program Activity Descriptions

Income Support
To provide a basic income for eligible seniors, and the survivors and children of deceased contributors through sustainable public pensions, benefits and supports; develop policies and programs; and undertake evidence-based research and disseminate knowledge to further advance this strategic outcome.

Strategic Outcome

A Canada where the social and economic participation of persons with disabilities is enhanced.

Program Activity Descriptions

Inclusion and Participation
To promote the participation of persons with disabilities in work, learning and their community by providing income security, targeting disability policy and programming and knowledge development and bringing together key partners, stakeholders and other levels of governments to achieve shared program and policy goals.

Strategic Outcome

A Canada where vibrant and inclusive communities meet the social development needs of Canadians.

Program Activity Descriptions

Vibrant Communities
To support capacity needs and non-profit and voluntary organizations across Canada that help people in their communities (seniors, persons with disabilities, children and their families and other vulnerable or excluded populations) to participate in social activities, pursue an active life and contribute to their communities, through the Department's grants, contributions and funding.

Strategic Outcome

A Canada where the capacities of individuals, children, families and communities are strengthened in order to promote social inclusion, participation and well-being.

Program Activity Descriptions

Investments in Children and Families
To provide leadership and income support for early learning, child care and low-income families with children, by working with the provinces/territories, other federal departments, and community experts through negotiating and implementing FPT agreements, sharing information on best practices, research, knowledge development and evaluation.

Strategic Outcome

A Canada where service delivery is focused on citizen needs.

Program Activity Descriptions

Service Innovation
Deliver seamless citizen-centred service that is integrated, easy to access, simple to use, tailored for the individual circumstance, efficient and sustainable. This will enhance the integrity of programs by building public trust and confidence and ensuring that the right client receives the right service or benefit at the right time and for the intended purpose.

Enterprise-wide management
Funding for enterprise-wide management is included under Service Innovation. Enterprise-wide management will be not reflected separately in future Main Estimates.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Income Support	405,962	28,893,000	.....	160,626	**29,138,336**	28,148,962
Inclusion and Participation	111,650	.....	248,751	62,459	**297,942**	276,865
Vibrant Communities	19,037	22,076	9,940	.....	**51,053**	33,426
Investments in Children and Families	4,419	.....	.....	.....	**4,419**	1,002
Service Innovation	61,536	.....	.....	53,558	**7,978**	93,706
*Enterprise-wide management	.....	.....	.....	.....	**.....**	.....
	602,604	**28,915,076**	**258,691**	**276,643**	**29,499,728**	28,553,961

*Funding for Enterprise-wide management is included under Service Innovation.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Income Support		
(S) Allowance Payments	**451,000,000**	438,000,000
(S) Guaranteed Income Supplement Payments	**6,233,000,000**	5,949,000,000
(S) Old Age Security Payments	**22,209,000,000**	21,553,000,000
Vibrant Communities		
Grants to non-profit organizations for activities eligible for support through the Social Development Partnerships Program	**14,276,000**	13,596,000
New Horizons for Seniors Program	**7,800,000**	.....
Total grants	**28,915,076,000**	27,953,596,000
Contributions		
Inclusion and Participation		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	**26,751,000**	26,751,000
Vibrant Communities		
Payments to provinces, territories, municipalities, other public bodies, organizations, groups, communities, employers and individuals for the provision of training and/or work or business experience, the mobilization of community resources and human resource planning and adjustment measures necessary for the social development of Canadians and other participants in Canadian life	**9,940,000**	9,109,000
Total contributions	**36,691,000**	35,860,000
Other Transfer Payments		
Inclusion and Participation		
Payments to provinces and territories under the Multilateral Framework for Labour Market Agreements for Persons with Disabilities	**222,000,000**	192,000,000
Total other transfer payments	**222,000,000**	192,000,000
Total	**29,173,767,000**	28,181,456,000

17 Indian Affairs and Northern Development

Department 17–3
Canadian Polar Commission 17–11

Indian Affairs and Northern Development

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Indian Affairs and Northern Development Department			
1	Operating expenditures	**568,828**	537,665	31,163
5	Capital expenditures	**22,758**	17,302	5,456
10	Grants and contributions	**4,977,916**	4,970,146	7,770
15	Payments to Canada Post Corporation	**27,600**	27,600	.....
20	Office of the Federal Interlocutor for Métis and non-Status Indians – Operating expenditures	**4,958**	.....	4,958
25	Office of the Federal Interlocutor for Métis and non-Status Indians – Contributions	**14,844**	.....	14,844
(S)	Minister of Indian Affairs and Northern Development – Salary and motor car allowance	**70**	70	.....
(S)	Grassy Narrows and Islington Bands Mercury Disability Board	**15**	15	.....
(S)	Liabilities in respect of loan guarantees made to Indians for Housing and Economic Development	**2,000**	2,000	.....
(S)	Indian Annuities Treaty payments	**1,400**	1,400	.....
(S)	Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	**151,779**	148,558	3,221
(S)	Payments to comprehensive claim beneficiaries in compensation for resource royalties	**1,472**	1,472	.....
(S)	Contributions to employee benefit plans	**51,898**	54,535	(2,637)
	Total budgetary	**5,825,538**	5,760,763	64,775
L30	Loans to native claimants	**36,103**	38,103	(2,000)
L35	Loans to First Nations in British Columbia for the purpose of supporting their participation in the British Columbia Treaty Commission Process	**42,942**	35,500	7,442
	Total non-budgetary	**79,045**	73,603	5,442
	Total Department	**5,904,583**	5,834,366	70,217
	Canadian Polar Commission			
40	Program expenditures	**895**	899	(4)
(S)	Contributions to employee benefit plans	**72**	74	(2)
	Total Agency	**967**	973	(6)

Indian Affairs and Northern Development Department

Strategic Outcome

The Government – Good governance and effective institutions for First Nations, Inuit and Northerners, built on co-operative relationships.

Program Activity Descriptions

Governance
Fostering stronger governance through supporting legislative initiatives, programs and policies and administrative mechanisms that foster stable, legitimate and effective First Nations' governments and Inuit communities that are culturally relevant and accountable to their citizens.

Institutions
Assists First Nations to meet the costs of local and self-government and the administration of departmentally funded services. This support is intended to provide a stable funding base for institutions that are well-populated by First Nations and Inuit, to facilitate effective community governance and the efficient delivery of services.

Co-operative Relationships
Building co-operative and productive intergovernmental and treaty relationships with First Nations and Inuit to optimize the pursuit and attainment of shared objectives; the reconciliation of Aboriginal and other interests through researching, assessing, negotiating and implementing claims and self-government agreements; the furthering of common understanding regarding the historic treaty relationship; and developing legislative and administrative arrangements that reflect evolving governance capacities and relations.

Northern Governance
Supports strengthening northern governments through devolution of province-like responsibilities, effective intergovernmental mechanisms and management of strategic issues, as well as strengthened intergovernmental cooperation internationally on circumpolar issues.

Strategic Outcome

The People – Strengthened individual and family well-being for First Nations, Inuit and Northerners.

Program Activity Descriptions

Managing Individual Affairs
Professionally managing individual First Nations' affairs to ensure that the Minister's responsibilities under the *Indian Act* for trust funds, membership and estates are properly exercised.

Education
Supports the provision of: elementary/secondary education services consistent with provincial programs and standards, contributing to increased levels of educational attainment and improved employability for First Nations and Inuit students; special education directed to improve the quality of education and level of support services for eligible students with special needs that are reasonably comparable with provincial levels of support services; and financial support for status Indians to participate in post-secondary education studies to increase levels of participation, achievements and employability.

Social Development
Supports the provision of: income assistance to meet basic needs for food, clothing and shelter to ensure the safety and well-being of individuals and families consistent with provincial programs and standards; First Nations' child and family services to improve their well-being and security; assisted living for social support services of a non-medical nature such as in-home care, short term respite care, foster care and institutional care to improve their well-being and security; Family Violence Program to improve safety and security, particularly of women and children at-risk; National Child Benefit Re-investment to support low-income families with children to help prevent or reduce the depth of child poverty; and, other social services to build capacity for First Nations to assume responsibility for, and jurisdiction over social development through policy development, program design and service delivery, to build self-reliant, sustainable, healthy and stable First Nation communities.

Healthy Northern Communities
Supports improvements in the health and well-being of Northerners through grants for hospital and physician services for Indian and Inuit residents in the Northwest Territories and Nunavut, the transportation of nutritious perishable foods and other essential items to isolated northern communities at reduced rates, the conduct of research into the sources and effects of contaminants on the Arctic food chain and initiatives to assist Northerners deal with broad issues such as the impacts of climate change.

Strategic Outcome

The Land – Transferred land title and sustainable use of lands and management of resources by First Nations, Inuit and Northerners.

Program Activity Descriptions

Certainty of Title and Access to Land and Resources
This activity includes: additions to reserve; ensuring clarity of title to facilitate future land transactions through surveys and negotiated agreements; and implementing land transfers under specific and comprehensive claims.

Responsible Federal Stewardship
This activity includes: discharging federal responsibilities to First Nations, such as under the *Indian Act* and the *Indian Oil and Gas Act* and associated regulations; discharging responsibilities and coordinating with other government departments with similar responsibilities, such as Environment Canada; remediating contaminated sites under federal jurisdiction; and collecting and managing Indian monies from land and resources activities.

First Nations Governance over Land, Resources and the Environment
This activity includes: supporting First Nations' in the development of professional and institutional capacity, including working with emerging First Nations' institutions and professional associations; supporting the development of sectoral self-government options and agreements; and working with First Nations to implement such agreements, for instance working jointly with the Lands Advisory Board to implement the *First Nations Land Management Act*.

Northern Land and Resources
Supports the sustainable development of the North's natural resources, emphasizing improved environmental management and stewardship, including the clean-up of contaminated sites, expanding the knowledge base for sound decision-making and improving the effectiveness of the northern regulatory environment.

Strategic Outcome

The Economy – Increased participation by Aboriginal people and Northerners in the economy.

Program Activity Descriptions

Economic and Employment Opportunities for Aboriginal People
Supports the expansion of existing businesses and employment opportunities and the creation of new economic development activities leading to greater employment opportunities.

Access to Capital and Economic Development
Supports the provision of funding for: comprehensive, specific and special claims settlements or resolution of claims, including statutory payments arising from legislated settlements against the Crown respecting lands and resources; and economic development programs to facilitate access to resources, capital and expertise, and development and implementation of economic development strategies.

Community Infrastructure
Supports the provision of funding for the acquisition, construction, operation and maintenance of: community facilities such as roads, bridges, water and sewer, and administration offices; education facilities, such as schools and teacherages; remediation of contaminated sites on reserve; and on-reserve housing.

Northern Economy
Supports sustainable economic growth of the territorial economies through investments in innovation and knowledge and regional development programming, advocacy and activities, which lead to Northerners participating and benefiting from resource development.

Strategic Outcome

The Office of the Federal Interlocutor.

Program Activity Descriptions

Office of the Federal Interlocutor
Provides capacity support to Métis, non-status Indians and urban Aboriginal Canadians at the national, provincial, regional and urban level to help develop organizational capacity and accountability to their memberships, as well as to build the capacity to form effective partnerships with federal and provincial governments and the private sector in order to participate effectively in Federal Interlocutor-led interdepartmental and intergovernmental initiatives.

Indian Affairs and Northern Development Department

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates							2004–2005 Main Estimates
	Budgetary					Non-budgetary	**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Total	Loans, investments and advances		
Governance	6,027	.....	5,608	42,970	54,605	.....	**54,605**	54,874
Institutions	31,083	.....	307,336	137,591	476,010	.....	**476,010**	472,589
Co-operative Relationships	69,859	.....	.....	67,395	137,254	79,045	**216,299**	207,123
Northern Governance	13,626	.....	.....	179	13,805	.....	**13,805**	14,811
Managing Individual Affairs	8,760	.....	1,700	6,006	16,466	.....	**16,466**	16,635
Education	97,504	.....	32,499	1,432,560	1,562,563	.....	**1,562,563**	1,552,680
Social Development	72,685	.....	10,000	1,191,686	1,274,371	.....	**1,274,371**	1,234,886
Healthy Northern Communities	33,820	.....	43,724	7,366	84,910	.....	**84,910**	84,927
Certainty of Title and Access to Land and Resources	13,366	11,758	72,787	8,480	106,391	.....	**106,391**	97,720
Responsible Federal Stewardship	6,973	.....	.....	14,334	21,307	.....	**21,307**	22,521
First Nations Governance over Land, Resources and the Environment	31,322	.....	.....	36,025	67,347	.....	**67,347**	64,922
Northern Land and Resources	111,228	.....	717	13,536	125,481	.....	**125,481**	72,856
Economic and Employment Opportunities for Aboriginal People	7,116	.....	.....	72,253	79,369	.....	**79,369**	79,811
Access to Capital and Economic Development	43,101	.....	470,875	110,516	624,492	.....	**624,492**	691,708
Community Infrastructure	96,853	11,000	68,583	973,908	1,150,344	.....	**1,150,344**	1,153,774
Northern Economy	7,004	.....	5	2,456	9,465	.....	**9,465**	12,529
Office of the Federal Interlocutor	6,514	.....	.....	14,844	21,358	.....	**21,358**	.....
	656,841	**22,758**	**1,013,834**	**4,132,105**	**5,825,538**	**79,045**	**5,904,583**	5,834,366

Indian Affairs and Northern Development Department

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Governance		
Grants to representative status Indian organizations to support their administration	**5,608,000**	5,608,000
Institutions		
Grant to the Makivik Corporation for James Bay and Northern Quebec Agreement implementation	**362,000**	350,000
Grant for band support funding	**202,351,000**	202,288,000
Payments to Yukon First Nations pursuant to individual self-government agreements	**45,019,000**	44,357,000
Grants to the Sechelt Indian Band pursuant to the *Sechelt Self-Government Act*	**4,077,000**	3,996,000
Grant to the Miawpukek Indian Band to support designated programs	**8,723,000**	8,552,000
Payments to self-governing Aboriginal organizations, pursuant to comprehensive land claim agreements, self-government agreements or treaty legislation	**42,838,000**	42,424,000
Grant to the Westbank First Nation to support the implementation of the Westbank First Nation Self-Government Agreement	**3,966,000**	. . . . .
Managing Individual Affairs		
(S) Indian Annuities Treaty payments	**1,400,000**	1,400,000
Grants to British Columbia Indian bands in lieu of a per capita annuity	**300,000**	300,000
Education		
Grants to Indians and Inuit to provide elementary and secondary educational support services	**400,000**	400,000
Grants to Indians and Inuit to support their post-secondary educational advancement	**3,319,000**	4,500,000
Grants to Inuit to support their cultural advancement	**45,000**	45,000
Grant for Mi'kmaq Education in Nova Scotia	**28,735,000**	27,554,000
Social Development		
Grants to provide income support to indigent on-reserve residents	**10,000,000**	16,621,000
Healthy Northern Communities		
Grants to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	**43,724,000**	. . . . .
Certainty of Title and Access to Land and Resources		
Grants to Indian bands to settle specific claims	**67,494,000**	67,494,000
Grants to entitled bands for the settlement of treaty land entitlement claims in the Provinces of Saskatchewan and Manitoba	**1,793,000**	1,793,000
Grant to the Saskatchewan Association of Rural Municipalities for the payment to rural municipalities of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	**1,750,000**	1,000,000
Grant to the Province of Saskatchewan for the payment to school districts of compensation for the loss of their tax base as a result of the settlement of treaty land entitlement claims in Saskatchewan	**1,750,000**	1,000,000
Northern Land and Resources		
Grants to the Canadian universities and institutes for northern scientific research training	**636,000**	636,000
Grant to the Association of Canadian Universities for Northern Studies for the purpose of co-ordinating the northern scientific activities of Canadian universities	**76,000**	76,000
Grant in the form of an award to the person judged to have made an outstanding contribution in the field of northern science	**4,500**	4,500

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Access to Capital and Economic Development		
Grants to Indian bands to settle specific claims	**211,655,000**	274,059,000
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	**62,536,000**	66,248,000
(S) Grants to Aboriginal organizations designated to receive claim settlement payments pursuant to Comprehensive Land Claim Settlement Acts	**151,779,000**	148,558,000
Payments to Piikani Nation to implement economic development components of the Piikani Nation/Canada/Alberta Settlement Agreement	**3,000,000**	5,000,000
Payments to the Government of the Northwest Territories to facilitate the implementation of comprehensive land claim agreements	**2,212,000**	1,569,000
Grant to the Chippewas of Kettle and Stony Point Band, pursuant to the Seniors Compensation Advance Payment Agreement	**525,000**	1,575,000
Payment to the Rainy River First Nation in settlement of a special claim	**39,168,000**	39,168,000
Community Infrastructure		
Grants to the beneficiaries or implementing bodies of comprehensive land claim agreements or comprehensive land claim settlements	**68,447,000**	74,706,000
Grants to students and their chaperons to promote fire protection awareness in band and federally operated schools	**136,000**	136,000
Northern Economy		
Grants to individuals and organizations to promote the safe development, use and conservation of the North's natural resources	**5,000**	5,000
Total grants	**1,013,833,500**	1,041,422,500
Contributions		
Governance		
Contributions to support the building of strong governance, administrative and accountability systems	**23,000,000**	23,000,000
Contributions for the purpose of consultation and policy development	**19,970,000**	19,970,000
Institutions		
Contribution to the Cree-Naskapi Commission for monitoring the implementation of the *Cree-Naskapi (of Quebec) Act*	**688,000**	395,000
Contributions to Indian bands for land and estates management	**1,689,000**	1,689,000
Contributions to the Province of Newfoundland and Labrador for the provision of programs and services to native people resident in Newfoundland and Labrador	**10,449,000**	10,004,000
*Payments to support Indians, Inuit and Innu for the purpose of supplying public services in Indian government support	**123,807,000**	124,456,000
Contributions for the purpose of consultation and policy development	**500,000**	500,000
Contributions to the Inuit Art Foundation for the purpose of assisting Inuit artists and artisans from the Northwest Territories, Nunavut, Northern Quebec and Labrador in the development of their professional skills and marketing of their art	**458,000**	458,000

---

*Recipients obtain funding through a variety of arrangements including contributions, flexible transfer payments and alternative funding arrangements. In the latter case, a global amount is provided to First Nations for a range of basic services; accordingly, the amounts displayed should be considered estimates only.

Indian Affairs and Northern Development Department

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Co-operative Relationships		
Contributions to native claimants for the preparation and submission of claims	**8,229,000**	8,229,000
Canada's contribution to the British Columbia Treaty Commission and to the First Nation Summit for operating costs	**3,100,000**	3,100,000
Funding to Native claimant entities or organizations for negotiation preparedness	**20,750,000**	18,750,000
Contributions to the British Columbia Treaty Commission for the purpose of supporting First Nations in the British Columbia Treaty Commission process	**8,321,000**	6,265,000
Contributions to Indian, Inuit and Innu communities, *Indian Act* bands and band groupings to facilitate their participation in the negotiation of the inherent right of self-government	**12,695,000**	12,695,000
Contributions to support the building of strong governance, administrative and accountability systems	**9,000,000**	9,000,000
Contributions for the purpose of consultation and policy development	**4,800,000**	4,800,000
Contributions to individuals, Indian bands and associations for the funding of Indian test cases	**300,000**	300,000
Contributions to individuals (including non-Indians) or groups of individuals, organizations and bands in respect of Bill C-31 test cases	**200,000**	200,000
Northern Governance		
Contributions to individuals, organizations and other levels of government for consultation, research, innovation, capacity-building and core activities related to promoting the political, economic, social and scientific development of the North	**179,100**	429,100
Managing Individual Affairs		
Contributions to Indian bands for land and estates management	**200,000**	200,000
Contributions to Indian bands for registration administration	**5,806,000**	5,806,000
Education		
*Payments to support Indians, Inuit and Innu for the purpose of supplying public services in education	**1,334,789,000**	1,326,687,000
Contribution to the Province of Quebec, in respect of Cree and Inuit education as described in the James Bay and Northern Quebec Agreement	**97,771,000**	89,267,000
Social Development		
*Payments to support Indians, Inuit and Innu for the purpose of supplying public services in social development	**1,191,686,000**	1,142,065,000
Healthy Northern Communities		
Contributions for Inuit counselling in the South	**80,000**	80,000
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	**7,286,000**	8,060,000
Certainty of Title and Access to Land and Resources		
Contributions to First Nations in the B.C. treaty process, their organizations, the Province of British Columbia and third parties for treaty-related measures	**3,900,000**	2,500,000
Contributions to Indian bands for land and estates management	**4,580,000**	4,305,000
Responsible Federal Stewardship		
Contributions to First Nations for the management of contaminated sites	**9,000,000**	9,000,000
Contributions for the purpose of consultation and policy development	**5,334,000**	6,340,000

*Recipients obtain funding through a variety of arrangements including contributions, flexible transfer payments and alternative funding arrangements. In the latter case, a global amount is provided to First Nations for a range of basic services; accordingly, the amounts displayed should be considered estimates only.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
First Nations Governance over Land, Resources and the Environment		
Contributions to Indian bands for land and estates management	**9,788,000**	9,213,000
Contributions for emergency management assistance for activities on reserves	**8,943,000**	.....
Contributions to implement the *First Nations Land Management Act*	**17,294,000**	15,141,000
Northern Land and Resources		
Contributions to individuals, organizations and other levels of government for the purpose of promoting the safe development, use, conservation and protection of the North's natural resources	**13,536,100**	14,236,100
Economic and Employment Opportunities for Aboriginal People		
*Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	**72,253,000**	72,284,000
Access to Capital and Economic Development		
Contributions to the beneficiaries and various implementing bodies for the purpose of implementing comprehensive land claim settlements	**39,914,000**	42,026,000
Payments to claimant groups to perform enrolment and ratification activities associated with claims settlements prior to effective date of final settlement agreements	**250,000**	250,000
Contributions for the purpose of resource development	**7,144,000**	7,044,000
*Payments to support Indians, Inuit and Innu for the purpose of supplying public services in economic development	**63,208,000**	56,128,000
Community Infrastructure		
*Payments to support Indians, Inuit and Innu for the purpose of supplying public services in capital facilities and maintenance	**973,908,000**	965,522,000
Northern Economy		
Contributions to individuals, organizations and other levels of government for consultation, research, innovation, capacity-building and core activities related to promoting the political, economic, social and scientific development of the North	**229,200**	2,515,200
Contributions to territorial governments in relation to regional development and infrastructure projects	**2,227,000**	2,912,000
Office of the Federal Interlocutor		
Federal Interlocutor's Contribution Program	**6,354,000**	.....
Urban Aboriginal Strategy	**8,490,000**	.....
Total contributions	**4,132,105,400**	4,025,821,400
Items not required		
Contributions to provincially and/or regionally based Treaty Commissions	.....	750,000
Contributions to the Government of the Northwest Territories and the Government of Nunavut for health care of Indians and Inuit	.....	42,867,000
Contributions to provinces, corporations, local authorities, Indians, Indian bands and other organizations for forest fire suppression on reserve land	.....	8,943,000
Contributions to individuals, organizations and other levels of government for consultation, research, innovation, capacity-building and core activities related to promoting the political, economic, social and scientific development of the North	.....	300,000
Total items not required	.....	52,860,000
Total	**5,145,938,900**	5,120,103,900

*Recipients obtain funding through a variety of arrangements including contributions, flexible transfer payments and alternative funding arrangements. In the latter case, a global amount is provided to First Nations for a range of basic services; accordingly, the amounts displayed should be considered estimates only.

Canadian Polar Commission

Strategic Outcome

Increased Canadian polar knowledge.

Program Activity Descriptions

Research Facilitation and Communication
Research facilitation and communication.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		Total	
	Operating	Contributions and other transfer payments		
Research Facilitation and Communication	957	10	**967**	973
	957	**10**	**967**	973

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Research Facilitation and Communication		
Contributions to individuals, organizations, associations and institutions to support research and activities relating to the polar regions	**10,000**	10,000
Total	**10,000**	10,000

18 Industry

Department 18–4
Canadian Space Agency 18–8
Canadian Tourism Commission 18–11
Competition Tribunal 18–12
Copyright Board 18–13
National Research Council of Canada 18–15
Natural Sciences and Engineering Research Council 18–17
Social Sciences and Humanities Research Council 18–19
Standards Council of Canada 18–22
Statistics Canada 18–23

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Industry			
	Department			
1	Industry – Operating expenditures	382,308	394,497	(12,189)
5	Industry – Capital expenditures	3,851	8,575	(4,724)
10	Industry – Grants and contributions	774,926	912,861	(137,935)
(S)	Minister of Industry – Salary and motor car allowance	70	70	.....
(S)	Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	10,000	10,000	.....
(S)	Canadian Intellectual Property Office Revolving Fund	(15,622)	(16,777)	1,155
(S)	Liabilities under the *Small Business Loans Act*	8,300	16,630	(8,330)
(S)	Liabilities under the *Canada Small Business Financing Act*	109,390	89,540	19,850
(S)	Contributions to employee benefit plans	57,772	62,360	(4,588)
	Total budgetary	1,330,995	1,477,756	(146,761)
L15	Payments pursuant to subsection 14(2) of the *Department of Industry Act*	300	300	.....
L20	Loans pursuant to paragraph 14(1)(*a*) of the *Department of Industry Act*	500	500	.....
	Total non-budgetary	800	800	.....
	Total Department	1,331,795	1,478,556	(146,761)
	Canadian Space Agency			
25	Operating expenditures	173,408	125,398	48,010
30	Capital expenditures	105,386	140,975	(35,589)
35	Grants and contributions	53,275	46,560	6,715
(S)	Contributions to employee benefit plans	9,545	9,987	(442)
	Total Agency	341,614	322,920	18,694
	Canadian Tourism Commission			
40	Program expenditures	78,823	78,821	2
	Total Agency	78,823	78,821	2
	Competition Tribunal			
45	Program expenditures	1,473	1,475	(2)
(S)	Contributions to employee benefit plans	161	173	(12)
	Total Agency	1,634	1,648	(14)
	Copyright Board			
50	Program expenditures	2,206	2,207	(1)
(S)	Contributions to employee benefit plans	308	332	(24)
	Total Agency	2,514	2,539	(25)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	National Research Council of Canada			
55	Operating expenditures	**356,428**	373,486	(17,058)
60	Capital expenditures	**53,919**	65,054	(11,135)
65	Grants and contributions	**113,760**	134,432	(20,672)
(S)	Spending of revenues pursuant to paragraph 5(1)(*e*) of the *National Research Council Act*	**71,642**	75,095	(3,453)
(S)	Contributions to employee benefit plans	**45,947**	47,310	(1,363)
	Total Agency	**641,696**	695,377	(53,681)
	Natural Sciences and Engineering Research Council			
70	Operating expenditures	**32,761**	32,755	6
75	Grants	**792,740**	773,941	18,799
(S)	Contributions to employee benefit plans	**3,731**	3,901	(170)
	Total Agency	**829,232**	810,597	18,635
	Social Sciences and Humanities Research Council			
80	Operating expenditures	**18,491**	17,983	508
85	Grants	**526,627**	486,167	40,460
(S)	Contributions to employee benefit plans	**2,166**	2,214	(48)
	Total Agency	**547,284**	506,364	40,920
	Standards Council of Canada			
90	Payments to the Standards Council of Canada	**6,924**	6,924	.....
	Total Agency	**6,924**	6,924	.....
	Statistics Canada			
95	Program expenditures	**442,199**	346,599	95,600
(S)	Contributions to employee benefit plans	**68,507**	68,533	(26)
	Total Agency	**510,706**	415,132	95,574

Strategic Outcome

A fair, efficient and competitive marketplace.

Program Activity Descriptions

Policy Sector – Marketplace
Development of marketplace framework policy.

Operations Sector – Marketplace
Development of instruments and compliance with the marketplace framework.

Spectrum, Information Technologies and Telecommunications Sector – Marketplace
Development of regulations, policies, procedures and standards governing Canada's spectrum and telecommunications industries and the digital economy.

Chief Information Office – Marketplace
Improve access and strengthen the integrity of the name search system used in corporate and trademark registration by providing Canadians and Canadian businesses with direct on-line access to a Web-based tool for conducting searches.

Office of Consumer Affairs
Promotion and protection of consumer interests.

Competition Bureau
Development of and compliance with marketplace frameworks with respect to competition.

Canadian Intellectual Property Office – Revolving Fund – Special Operating Agency
Granting of intellectual property rights and the dissemination of intellectual property information in order to accelerate Canada's economic development.

Strategic Outcome

An innovative economy.

Program Activity Descriptions

Policy Sector – Science and Technology and Innovation
Development of economic and scientific policy.

Industry Sector – Science and Technology and Innovation
Development of policies and programs that stimulate research and development in order to accelerate commercialization in emerging technologies and priority sectors.

Spectrum, Information Technologies and Telecommunications Sector – Science and Technology and Innovation
Support advanced and applied research within the Canadian information and communications technologies sector for the development of innovative technologies.

Communications Research Centre Canada
To be the centre of excellence for research and development in advanced telecommunications and information technologies, ensuring an independent source of advice for public policy.

Technology Partnerships Canada – Special Operating Agency
Commercialization encouraged through strategic investments in innovative research and development.

Strategic Outcome

Competitive industry and sustainable communities.

Program Activity Descriptions

Policy Sector – Economic Development
Development of industry and international business policy.

Operations Sector – Economic Development
Delivery of programs, information and intelligence on investment and technology opportunities to the business community.

Industry Sector – Economic Development
Development of policies and programs that support global competitiveness and sustainable economic growth in priority sectors and emerging technologies by promoting trade, investment and efficient regulation.

Spectrum, Information Technologies and Telecommunications Sector – Economic Development
Promotes economic development by ensuring that Canadians, communities and businesses have access to reliable modern information and communications technologies infrastructure and the skills needed to fully participate in the digital economy. Enhances entrepreneurship and lifelong learning by fostering the creation of advanced, enabling applications and technologies. Supports the development of a competitive information and communications technologies industry in Canada.

Chief Information Office – Economic Development
Improved on-line service to business and consumer information on behalf of Industry Canada and multi-channel service to businesses on behalf of the Government of Canada.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates								2004–2005
	Budgetary						Non-budgetary	**Total**	Main Estimates
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote	Total	Loans, investments and advances		
Policy Sector – Marketplace	5,213	.....	.....	.....	.....	5,213	.....	**5,213**	8,542
Operations Sector – Marketplace	155,062	425	.....	.....	39,750	115,737	.....	**115,737**	117,398
Spectrum, Information Technologies and Telecommunications Sector – Marketplace	47,048	.....	6,868	.....	.....	53,916	.....	**53,916**	59,759
Chief Information Office – Marketplace	596	.....	.....	.....	.....	596	.....	**596**	610
Office of Consumer Affairs	3,516	.....	.....	1,690	.....	5,206	.....	**5,206**	5,186
Competition Bureau	49,018	120	.....	.....	10,500	38,638	.....	**38,638**	37,787
Canadian Intellectual Property Office – Revolving Fund – Special Operating Agency	129,039	.....	.....	.....	144,661	(15,622)	.....	**(15,622)**	(16,777)
Policy Sector – Science and Technology and Innovation	11,062	.....	.....	.....	.....	11,062	.....	**11,062**	20,599
Industry Sector – Science and Technology and Innovation	10,561	.....	.....	.....	.....	10,561	.....	**10,561**	16,164
Spectrum, Information Technologies and Telecommunications Sector – Science and Technology and Innovation	1,961	.....	.....	.....	.....	1,961	.....	**1,961**	1,730
Communications Research Centre Canada	53,011	2,487	.....	.....	9,669	45,829	.....	**45,829**	45,226
Technology Partnerships Canada – Special Operating Agency	16,895	.....	.....	337,553	.....	354,448	.....	**354,448**	386,578
Policy Sector – Economic Development	12,439	.....	.....	.....	.....	12,439	.....	**12,439**	13,414
Operating Sector – Economic Development	53,244	198	.....	388,657	.....	442,099	.....	**442,099**	473,453
Industry Sector – Economic Development	43,687	.....	.....	60,875	.....	104,562	800	**105,362**	191,279
Spectrum, Information Technologies and Telecommunications Sector – Economic Development	24,760	.....	.....	104,073	.....	128,833	.....	**128,833**	105,538
Chief Information Office – Economic Development	11,972	645	.....	2,900	.....	15,517	.....	**15,517**	12,070
	629,084	**3,875**	**6,868**	**895,748**	**204,580**	**1,330,995**	**800**	**1,331,795**	1,478,556

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Spectrum, Information Technologies and Telecommunications Sector – Marketplace		
Grant to the Radio Advisory Board of Canada	**60,000**	60,000
Grant to the International Telecommunications Union, Geneva, Switzerland	**6,808,000**	6,808,000
Total grants	**6,868,000**	6,868,000
Contributions		
Office of Consumer Affairs		
Contributions to various organizations working in the consumer interest	**1,690,000**	1,690,000
Technology Partnerships Canada – Special Operating Agency		
Contributions under the Early Adopters Program	**17,825,000**	8,825,000
Contributions under the Technology Partnerships Canada Program	**319,728,000**	363,277,000
Operations Sector – Economic Development		
Contributions under the Eastern Ontario Development Fund	**6,000,000**	.....
(S) Liabilities under the *Small Business Loans Act*	**8,300,000**	16,630,000
Contributions under the Community Futures Program	**10,810,000**	20,160,000
Contributions under the Northern Ontario Development Fund	**9,650,000**	36,700,000
Contributions under the Aboriginal Business Canada Program	**37,250,000**	38,250,000
(S) Liabilities under the *Canada Small Business Financing Act*	**109,390,000**	89,540,000
Contributions under the Infrastructure Canada Program	**207,257,000**	208,916,000
Industry Sector – Economic Development		
Contributions under the Supply Chain Management Pilot Project	**100,000**	140,000
Contributions under the Language Industries Initiative	**1,000,000**	1,000,000
Contributions under the Canadian Apparel and Textile Industries Program	**10,464,000**	4,525,000
(S) Insurance payments under the Enterprise Development Program and guarantees under the Industrial and Regional Development Program	**10,000,000**	10,000,000
Contributions under the Structured Financing Facilities	**39,311,000**	54,084,000
Spectrum, Information Technologies and Telecommunications Sector – Economic Development		
Contributions under the SchoolNet Program	**23,766,000**	.....
Contributions for the Economic Development of the Official Language Minority Communities	**2,350,000**	1,500,000
Contributions under the Community Access Program	**26,457,000**	3,650,000
Contributions under the Broadband for Rural and Northern Development Pilot Program	**51,500,000**	76,500,000
Chief Information Office – Economic Development		
Contributions under the Student Connection Program	**2,900,000**	.....
Total contributions	**895,748,000**	935,387,000
Items not required		
Grant to the Canada-Israel Industrial Research and Development Foundation	.....	1,000,000
Grant to the Medical and Related Sciences Discovery District	.....	10,000,000
Contribution to the Internal Trade Secretariat	.....	550,000
Contributions under the Smart Communities Program	.....	2,900,000
Contributions under the Softwood Industry and Community Economic Adjustment Initiative	.....	72,326,000
Total items not required	.....	86,776,000
Total	**902,616,000**	1,029,031,000

Strategic Outcome

Knowledge, innovation, and economy.

Program Activity Descriptions

Space Based Earth Observation
The program activity objective is to develop and operationalize the use of space Earth observation for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy.

Space Science and Exploration
The program activity objective is to better understand the Solar System and the Universe; to seek extraterrestrial habitats for life; and to prepare for permanent human presence on other planets.

Satellite Communications
The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age.

Space Awareness and Learning
The program activity objective is to further public understanding and engagement with regards to space related issues, ultimately leading to improving the scientific literacy of Canadians.

Strategic Outcome

Sovereignty and Security.

Program Activity Descriptions

Space Based Earth Observation
The program activity objective is to develop and operationalize the use of space Earth observation for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy.

Space Science and Exploration
The program activity objective is to better understand the solar system and the universe; to seek extraterrestrial habitats for life; and to prepare for permanent human presence on other planets.

Satellite Communications
The program activity objective is to provide all Canadians with the means to participate in and fully benefit from the global information age.

Strategic Outcome

Environment and sustainable development.

Program Activity Descriptions

Space Based Earth Observation
The program activity objective is to develop and operationalize the use of space Earth observation for the benefit of Canadians, especially in the fields of environment, resource and land use management, as well as security and foreign policy.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments		
Space Based Earth Observation	64,090	69,122	46	11,230	**144,488**	121,984
Space Science and Exploration	105,439	35,437	41	16,008	**156,925**	145,321
Satellite Communications	8,974	827	12	24,217	**34,030**	44,856
Space Awareness and Learning	4,450	.....	1,525	196	**6,171**	10,759
	182,953	**105,386**	**1,624**	51,651	341,614	322,920

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Space Based Earth Observation		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology	**46,000**	.....
Space Science and Exploration		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology	**41,000**	.....
Satellite Communications		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology	**12,000**	.....
Space Awareness and Learning		
Class Grant Program to Support Awareness, Research and Training in Space Science and Technology	**1,525,000**	2,245,000
Total grants	**1,624,000**	2,245,000
Contributions		
Space Based Earth Observation		
Contributions to the Canada/European Space Agency Cooperation Agreement	**11,230,000**	9,929,000
Space Science and Exploration		
Contributions to the Cascade Technology Demonstration/Enhanced-Polar Outflow Probe Small Satellite (CASSIOPE Mission)	**12,950,000**	9,200,000
Contributions to the Canada/European Space Agency Cooperation Agreement	**3,058,000**	2,100,000
Satellite Communications		
Contributions to the Cascade Technology Demonstration/Enhanced-Polar Outflow Probe Small Satellite (CASSIOPE Mission)	**15,000,000**	8,300,000
Contributions to the Canada/European Space Agency Cooperation Agreement	**9,217,000**	14,590,000
Space Awareness and Learning		
Class Contribution Program to Support Awareness, Research and Training in Space Science and Technology	**196,000**	196,000
Total contributions	**51,651,000**	44,315,000
Total	**53,275,000**	46,560,000

Strategic Outcome

Maximize the contribution to the economy of Canada from the tourism sector by increasing tourism activities in Canada and contributing to the world competitiveness of the Canadian tourism industry.

Program Activity Descriptions

Information
The information program is fundamental to the success of the Canadian Tourism Commission. From a macro perspective, the program is responsible for measuring the importance and the economic value of the amalgam of tourism-related industries that make up the Canadian tourism sector. The program also assesses the performance of the tourism sector and its impact on the Canadian economy in terms of growth in employment, flow of tourists, foreign exchange earnings, tax revenues generated and gross domestic output. This information has proved invaluable in helping the industry increase its status and credibility. The Commission also monitors worldwide developments and trends, determines if they might present challenges or opportunities, and provides advice to industry stakeholders.

From a micro perspective, the information program helps the Canadian Tourism Commission develop and promote innovative tourism products through the identification of new market opportunities and niche-product demands. Information also enables the Canadian Tourism Commission to improve the distribution channels through which travel products reach the consumers.

Marketing and Sales
The marketing and sales program focuses on four major geographical market segments – Canada, the United States, Europe/Latin America and Asia/Pacific - in addition to targeting tourism activities associated with meetings, conventions, and incentive travel. Marketing and sales efforts are based on four pillars: consumer; trade; media and public relations; and the Internet.

The role of marketing and sales at the Canadian Tourism Commission is to increase the awareness and interest in Canada as a four-season destination for each of these markets by: developing competitive strategic programs; building traditional and non-traditional marketing partnerships; working with industry partners to make potential tourists aware of the possibilities for travel in or to Canada; ensuring small operators gain buying power through group marketing activities; and facilitating collaboration between smaller businesses to develop coordinated marketing strategies.

Product Development
The product development program at the Canadian Tourism Commission influences the quality and quantity of diverse and competitive tourism experiences in Canada. Working directly with various stakeholders in the tourism industry, the product development program acts as a catalyst to influence the competitiveness of market-ready product by: obtaining research on product demand and positioning; providing information to make the Canadian tourism product more competitive; encouraging small businesses to develop new products by building partnerships; and providing the venue or vehicle through which market-ready products can be developed.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main
	Operating		Estimates
Information	6,468	**6,468**	6,667
Marketing and Sales	68,928	**68,928**	65,487
Product Development	3,427	**3,427**	6,667
	78,823	**78,823**	78,821

Strategic Outcome

Open, fair, transparent and expeditious hearings related to the Tribunal's jurisdiction.

Program Activity Descriptions

Process Cases
The Tribunal hears cases and the Registry processes the cases under Part VII.1 *Competition Tribunal Act* (Deceptive Marketing Practices) and Part VIII Competition Tribunal (Reviewable matters).

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Process Cases	1,634	**1,634**	1,648
	1,634	**1,634**	1,648

Strategic Outcome

Fair decision-making to provide proper incentives for the creation and use of copyrighted works.

Program Activity Descriptions

Hold pre-hearing conferences and conduct hearings
The Board receives tariff applications from collective societies on or before March 31 of the year before the year the tariff is to take effect. When there are objections to a tariff, the Board schedules a hearing and initiates the procedure leading to it. Each procedure involves different degrees of complexity, different number of participants and different requirements for new and original research and data. Procedures will sometimes necessitate holding a pre-hearing conference in order to manage the process or to deal with preliminary procedural issues.

Render decisions
The impact of the decisions of the Board is estimated to be over $300 million annually. The stakes are considerable both for copyright holders and for users of copyright. Consequently, interventions before the Board are thorough and sophisticated, involving expert witnesses, litigation specialists and detailed econometric, business and financial studies, surveys and evidence. In rendering its decisions, the Board must consider the underlying technologies (such as the Internet, digital radio, satellite communications), the economic issues and the interests of owners and users in order to contribute, with fair and equitable decisions, to the continued growth of this component of Canada's knowledge industries. Sound tariff decisions avoid serious disruption in affected sectors of the national economy and costly and time-consuming court challenges.

Improving the efficiency of the regulatory process
The Board has powers of a substantive and procedural nature. Some powers are granted to the Board expressly in the Act, and some are implicitly recognized by the courts. As a rule, the Board holds hearings. The regulatory process leading to the hearings and ultimately to the decision is always the same. First, the Board publishes in the Canada Gazette the statement of proposed royalties filed by a collective society. The users targeted by the proposal may object to the statement within sixty days of its publication. The collective society and the users have further opportunities to argue their case. After hearing the case, and considering all of the evidence, the Board certifies the tariff and explains the reasons for its decision in writing.

Consultations with key stakeholders
The Board is continuously looking for ways to improve the efficiency of the hearing process by minimizing the overall participants' expenses while ensuring that the process and the tariffs remain fair and equitable. The key partners in this endeavour are the private interest parties who appear before the Board. They are the various collective societies that represent rights owners such as the Society of Composers, Authors and Music Publishers of Canada, the Neighbouring Rights Collective of Canada, the Canadian Private Copying Collective and associations and organizations representing users of works such as the Canadian Association of Broadcasters, hotel and restaurant associations.

Issue licences
Pursuant to section 77 of the *Copyright Board Act*, the Board may grant licences authorizing the use of published works, fixed performances, published sound recordings and fixed communication signals, if the copyright owner cannot be located. The Act requires licence applicants to make reasonable efforts to find the copyright owner. Licences granted by the Board are non-exclusive and valid only in Canada. Since its inception in 1989, the Board has issued 140 licences.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Hold pre-hearing conferences and conduct hearings	912	**912**	917
Render decisions	868	**868**	876
Improving the efficiency of the regulatory process	313	**313**	318
Consultations with key stakeholders	192	**192**	196
Issue licences	229	**229**	232
	2,514	**2,514**	2,539

Strategic Outcome

An innovative, knowledge-based economy for Canada through research and development, technology commercialization and industry support.

Program Activity Descriptions

Research and Development
Research and Development encompasses the department's responsibilities for performing research and development in strategic fields of science and engineering leading to the application of innovative technologies through commercialization and technology transfer in key economic areas.

Technology and Industry Support
Technology and Industry Support encompasses the provision of technology assistance, financial support and commercialization assistance to small and medium-sized enterprises; and the dissemination of scientific, technical and medical information to industry, government and universities.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments		
Research and Development	356,788	51,637	1,192	28,965	**438,582**	482,477
Technology and Industry Support	117,229	2,282	239	83,364	**203,114**	212,900
	474,017	**53,919**	**1,431**	**112,329**	**641,696**	695,377

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Research and Development		
Program to increase Canadian science and technology capacity	**475,000**	380,000
International Affiliations	**717,000**	717,000
Technology and Industry Support		
International Affiliations	**239,000**	239,000
Total grants	**1,431,000**	1,336,000
Contributions		
Research and Development		
Particle Physics and Astronomy Research Council of the United Kingdom in support of the James Clerk Maxwell Telescope	**1,020,000**	1,064,000
National Science Foundation of the United States in support of the construction and operation of the Gemini telescopes	**5,400,000**	1,200,000
Canada's share of the costs of the Canada-France-Hawaii Telescope Corporation	**3,268,000**	3,268,000
University of Alberta, University of British Columbia, Simon Fraser University and University of Victoria in support of the TRIUMF Project	**19,277,000**	40,000,000
Technology and Industry Support		
Contributions to organizations to provide technological and research assistance to Canadian industry	**9,300,000**	9,300,000
Contributions to Canadian firms to develop, adapt and exploit technology	**74,064,000**	78,264,000
Total contributions	**112,329,000**	133,096,000
Total	**113,760,000**	134,432,000

Strategic Outcome

People: Highly skilled science and engineering professionals in Canada.

Program Activity Descriptions

Promote Science and Engineering
This program activity encourages popular interest in science, math and engineering and aims to develop science, math and engineering abilities in Canadian youth.

Support Students and Fellows
This program activity supports training of highly qualified personnel through scholarship and fellowship programs.

Attract and Retain Faculty
This program activity aims to attract and retain faculty.

Strategic Outcome

Discovery: High quality Canadian-based competitive research in the natural sciences and engineering.

Program Activity Descriptions

Fund Basic Research
This program activity invests in discovery through grants focusing on basic research activities.

Fund Research in Strategic Areas
This program activity funds project research of national importance and in emerging areas that are of potential significance to Canada.

Strategic Outcome

Innovation: Productive use of new knowledge in the natural sciences and engineering.

Program Activity Descriptions

Fund University-Industry-Government Partnerships
This program activity fosters collaborations between university researchers and other sectors, including government and industry, in order to develop new knowledge and expertise, and to transfer this knowledge and expertise to Canadian-based organizations.

Support Commercialization
This program activity supports innovation and promotes the transfer of knowledge and technology to Canadian companies.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Grants		
Promote Science and Engineering	200	3,863	**4,063**	6,114
Support Students and Fellows	6,159	124,406	**130,565**	119,226
Attract and Retain Faculty	2,546	143,009	**145,555**	164,366
Fund Basic Research	15,785	363,306	**379,091**	346,519
Fund Research in Strategic Areas	3,286	49,936	**53,222**	61,546
Fund University-Industry-Government Partnerships	7,821	95,020	**102,841**	103,760
Support Commercialization	695	13,200	**13,895**	9,066
	36,492	**792,740**	**829,232**	810,597

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Promote Science and Engineering		
Grants and Scholarships	**3,863,000**	2,738,000
Support Students and Fellows		
Grants and Scholarships	**99,506,000**	97,807,000
Canada Graduate Scholarships	**24,900,000**	15,900,000
Attract and Retain Faculty		
Grants and Scholarships	**143,009,000**	160,071,000
Fund Basic Research		
Grants and Scholarships	**358,306,000**	333,908,000
Perimeter Institute	**5,000,000**	5,000,000
Fund Research in Strategic Areas		
Grants and Scholarships	**49,936,000**	56,839,000
Fund University-Industry-Government Partnerships		
Grants and Scholarships	**95,020,000**	96,078,000
Support Commercialization		
Grants and Scholarships	**13,200,000**	5,600,000
Total	**792,740,000**	773,941,000

Strategic Outcome

People: A first-class research capacity in the human sciences.

Program Activity Descriptions

Fellowships, Scholarships and Prizes
Social Sciences and Humanities Research Council (SSHRC) offers several award programs for advanced study and research in the social sciences and humanities at the master's, doctoral and post-doctoral level. These programs help train Canada's researchers and the leaders of tomorrow. In addition, SSHRC offers special fellowships to experienced researchers and supplementary awards to outstanding doctoral and post-doctoral fellowship recipients. Finally, two commemorative prizes recognize the extraordinary dedication and creativity of Canada's best researchers.

Canada Research Chairs
In 2000, the Government of Canada allocated $900 million to establish 2,000 research professorships – Canada Research Chairs – in universities across the country. Chair holders advance the frontiers of knowledge in their fields, not only through their own work, but also by teaching and supervising students and coordinating the work of other researchers. By helping Canadian universities and their affiliated research institutes and hospitals become world-class centres of research and research training, the Canada Research Chairs Program contributes to enhancing Canada's competitiveness in the global, knowledge-based economy, improving Canadians' health, and enriching our social and cultural life. Specifically, the program also seeks to: strengthen research excellence in Canada and increase Canada's research capacity by attracting and retaining the best researchers; improve the training of highly qualified personnel through research; improve universities' capacity to generate and apply new knowledge; and promote the best possible use of research resources through strategic institutional planning, and through collaboration among institutions and between sectors.

Strategic Outcome

Research: New knowledge based on excellent research in the human sciences.

Program Activity Descriptions

Investigator-framed Research (theme area and subject defined by researcher(s))
SSHRC research grants support individual and team projects and programs of research for which the applicant(s) proposes/propose the research topic and methodology. These range from individuals or small groups working in libraries and archives to large, multidisciplinary, collaborative projects with researchers, partners and assistants conducting fieldwork across the country.

Targeted Research and Training Initiatives
SSHRC develops and funds programs to support strategic research programs, both on its own and in partnership with other fund providers, including government, private and community organizations. These programs generate new knowledge on pressing social, economic and cultural issues of particular importance to Canadians. One particular stream of strategic programs supports research that will contribute to the better understanding of the impacts of the "knowledge-based economy" on Canada's economic, social, political and cultural life, and will help to improve Canadians' ability to influence the future for the common good.

Strategic Research Development
Strategic grants through programs in this program activity are available to faculty, post-secondary institutions, scholarly associations and non-profit organizations to explore, develop and define new perspectives, challenges, and priorities in conducting research, disseminating research results, and training new researchers. Strategic research development programs also help develop related research capacity through the promotion of new modes of research collaboration and partnerships.

Strategic Outcome

Knowledge mobilization: The transfer, dissemination and use of human sciences knowledge.

Program Activity Descriptions

Research Communication and Interaction
Programs in this program activity support the communication and dissemination of research results to both academic and broader audiences through both traditional and innovative mechanisms.

Strategic Outcome

Institutional environment: A strong canadian science and research environment.

Program Activity Descriptions

Indirect Costs of Research
In Canada, the provincial and federal governments jointly support academic research. The provinces provide the basic physical infrastructure and, supported in part by the Canada Health and Social Transfer, the direct and indirect operating costs. The federal government funds the direct costs of research, mainly through the three national research granting agencies – the Canadian Institutes of Health Research, the Natural Sciences and Engineering Research Council, and the Social Sciences and Humanities Research Council. The term "indirect costs" refers to the central and departmental administrative costs that institutions incur to support research, but that are not attributable to specific research projects.

In its 2003 budget, the Government of Canada announced a new program to support the indirect costs associated with the conduct of academic research in institutions that receive research grant funds from any of the three federal granting agencies. This grant program recognizes the growing indirect costs of conducting publicly funded academic research. The program was created to help post-secondary institutions maximize the investments in research in one of two ways: secure additional support for the indirect costs of conducting research or support their mandates to teach and provide community services. By financing a portion of the indirect costs incurred by post-secondary institutions and their affiliated research hospitals and institutes, the federal government both supports world-class research facilities and addresses the needs of smaller Canadian post-secondary institutions. The Indirect Costs program is administered by the SSHRC-hosted Canada Research Chairs secretariat on behalf of the three national research granting agencies.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005
	Budgetary		**Total**	Main Estimates
	Operating	Grants		
Fellowships, Scholarships and Prizes	3,151	85,812	**88,963**	69,891
Canada Research Chairs	3,742	53,205	**56,947**	62,992
Investigator-framed Research (theme area and subject defined by researcher(s))	6,280	77,511	**83,791**	81,188
Targeted Research and Training Initiatives	3,248	29,572	**32,820**	34,076
Strategic Research Development	2,638	19,979	**22,617**	18,100
Research Communication and Interaction	1,062	16,126	**17,188**	15,021
Indirect Costs of Research	536	244,422	**244,958**	225,096
	20,657	**526,627**	**547,284**	506,364

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Fellowships, Scholarships and Prizes		
Grants and Scholarships	**35,388,000**	34,540,000
Canada Graduate Scholarships	**50,424,000**	32,284,000
Canada Research Chairs		
Grants and Scholarships	**53,205,000**	59,205,000
Investigator-framed Research (theme area and subject defined by researcher(s))		
Grants and Scholarships	**77,511,000**	74,772,000
Targeted Research and Training Initiatives		
Grants and Scholarships	**29,572,000**	30,876,000
Strategic Research Development		
Grants and Scholarships	**19,979,000**	15,808,000
Research Communication and Interaction		
Grants and Scholarships	**16,126,000**	14,160,000
Indirect Costs of Research		
Indirect Costs of Research	**244,422,000**	224,522,000
Total	**526,627,000**	486,167,000

Strategic Outcome

Efficient and effective voluntary standardization.

Program Activity Descriptions

Accreditation
Conformity assessment is the practice of determining whether a product, service or system meets the requirements of a particular standard. The Standards Council accredits six types of conformity assessment organizations: product certification bodies; testing and calibration laboratories; management systems registration bodies; inspection bodies; auditor course providers; and personnel certification bodies.

The Standards Council accredits organizations that develop standards in Canada. Accredited standards development organizations may submit their standards for approval as National Standards of Canada.

Information
The Standards Council advises federal, provincial and territorial governments, industry organizations and non-governmental bodies on standards and conformity assessment related aspects of trade and regulatory policy. A major focus is to encourage governments and industries to make greater use of the National Standards System in regulatory activities and trade agreements.

The Standards Council offers Canadians the latest and most comprehensive information on standards, technical regulations and conformity assessment in Canada and around the world through its web site, Information and Research Service and On-site Technical Library. The Standards Council also serves as Canada's World Trade Organization and North America Free Trade Agreement Enquiry Point.

Representation
The Standards Council manages Canada's participation in the International Organization for Standardization and the International Electrotechnical Commission, two of the world's most important voluntary standardization bodies, and in regional standards organizations. It also encourages the adoption and application of international standards in Canada.

The Standards Council is also a member of a number of regional and international organizations that are developing agreements to ensure the international acceptance of conformity assessment results.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Accreditation	1,227	**1,227**	1,227
Information	1,576	**1,576**	1,576
Representation	4,121	**4,121**	4,121
	6,924	**6,924**	6,924

Strategic Outcome

Provide Canadians with objective and non-partisan statistics and statistical products, services and analyses on Canada's economy and society which are relevant, responsive to emerging issues, fulfill legal requirements and are of high quality.

Program Activity Descriptions

Economics Statistics

The Economic Statistics program activity comprises the Business and Trade Statistics Program and the National Accounts and Analytical Studies. Business and Trade Statistics provides information and analysis on the entire spectrum of Canadian economic activity, both domestic and international, through a set of macro-economic statistics and focuses on the business and trade sectors of the Canadian economy. Information includes measures of the value of production, cost structures, commodities produced and consumed, the activities of the various service industries (including financial, insurance, accommodation among others), the flows and stocks of fixed capital assets employed in the economy, the degree of capacity utilization, estimates of planned annual capital expenditure of businesses and governments, and measures of price changes for industrial goods, capital expenditures and construction. In addition, information is provided on measures of change in retail prices, on the science and technology activities of the federal and provincial governments, and on research and development (R&D) in government and other sectors of the economy. The organisation of economic statistics is guided, in a large measure, by frameworks which constitute the Canadian System of National Accounts. The system makes it possible to measure both the current performance and the structural make-up of the Canadian economy by type of economic transaction and by sector. This set of accounts is designed to provide structural and current information on the Canadian economy in direct support of fiscal, monetary, human resource, industrial and international economic policy formulation and adjustment. The System of National Accounts also serves as a framework within which individual statistical series are compared to assess their reliability and as an analytic tool to identify shifts in the economic importance of various sectors.

Social Statistics

The Social Statistics program activity comprises the Social, Institutions and Labour Statistics Program. The Social, Institutions and Labour Statistics Program provides information on the economic and social characteristics of individuals, families and households in Canada, and on the major factors which can contribute to their well-being. It includes measures of household income and expenditure; of employment, unemployment, their associated costs and benefits, labour income and factors affecting labour supply, health and factors influencing it; and information on topics of specific social policy concern. This program also provides information and analysis on the facilities, agencies and systems which are publicly funded to meet the socio-economic and physical needs of Canadians, and on the outcomes of the services which they provide. It encompasses the justice, health care, and education systems as well as cultural institutions and industries, in terms of the nature and extent of their services, and operations, the characteristics of the individual Canadians and families whom they serve, and their impacts on Canadian society. Increasingly, the Agency is attempting to go beyond the institutional orientation of this component, and to try to portray the impacts on Canadians of the activities of the health, education and justice systems.

Census Statistics

The Census Statistics program activity comprises the Census and Demographic Statistics Program. The objective of this activity is to provide statistical information on the Canadian population, its demographic characteristics and conditions, and their changes over time. This activity also provides statistical information from the quinquennial Census of Population. The Census provides benchmark information on the structure of the Canadian population and its demographic, social and economic conditions. It provides the detailed information needed on subgroups of the population and for small geographic areas, which cannot be generated through sample surveys. Estimates of the size of the population and its demographic structure between Censuses, as well as population projections, are dependent on Census information. Population counts and estimates are required to determine electoral boundaries, the distribution of federal transfer payments, and the transfer and allocation of funds among regional and municipal governments, school boards and other local agencies within provinces. Also, every five years, a Census of Agriculture provides data on: number and type of farms; farm operators; business operating arrangements; land and land management practices; capital investments; farm vehicles, machinery and equipment; and hired agricultural labour. Census data serves as a benchmark to agricultural series and also provides the base for the entire Agriculture Survey Program. This activity also provides information on Aboriginal Peoples.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Less: Revenues credited to the vote		
Economics Statistics	208,617	31,125	**177,492**	177,580
Social Statistics	236,155	91,978	**144,177**	136,948
Census Statistics	195,934	6,897	**189,037**	100,604
	640,706	**130,000**	**510,706**	415,132

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Items not required		
Contribution under the Health Information Program	.....	561,000
Total	.....	561,000

19 Justice

Department 19–4
Canadian Human Rights Commission 19–7
Canadian Human Rights Tribunal 19–8
Commissioner for Federal Judicial Affairs 19–9
Courts Administration Service 19–10
Law Commission of Canada 19–11
Offices of the Information and Privacy Commissioners of Canada 19–12
Supreme Court of Canada 19–14

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Justice			
	Department			
1	Operating expenditures	**517,577**	533,850	(16,273)
5	Grants and contributions	**329,228**	389,604	(60,376)
(S)	Minister of Justice – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**77,990**	81,264	(3,274)
	Total Department	**924,865**	1,004,788	(79,923)
	Canadian Human Rights Commission			
10	Program expenditures	**20,089**	18,270	1,819
(S)	Contributions to employee benefit plans	**2,291**	2,453	(162)
	Total Agency	**22,380**	20,723	1,657
	Canadian Human Rights Tribunal			
15	Program expenditures	**4,324**	3,895	429
(S)	Contributions to employee benefit plans	**374**	383	(9)
	Total Agency	**4,698**	4,278	420
	Commissioner for Federal Judicial Affairs			
20	Operating expenditures	**7,186**	7,970	(784)
25	Canadian Judicial Council – Operating expenditures	**1,575**	1,575	.....
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	**342,104**	327,076	15,028
(S)	Contributions to employee benefit plans	**866**	936	(70)
	Total Agency	**351,731**	337,557	14,174
	Courts Administration Service			
30	Program expenditures	**47,175**	47,662	(487)
(S)	Contributions to employee benefit plans	**6,361**	6,641	(280)
	Total Agency	**53,536**	54,303	(767)
	Law Commission of Canada			
35	Program expenditures	**2,970**	2,966	4
(S)	Contributions to employee benefit plans	**172**	184	(12)
	Total Agency	**3,142**	3,150	(8)
	Offices of the Information and Privacy Commissioners of Canada			
40	Office of the Information Commissioner of Canada – Operating expenditures	**4,813**	4,443	370
45	Office of the Privacy Commissioner of Canada – Operating expenditures	**3,925**	3,918	7
(S)	Contributions to employee benefit plans	**1,471**	1,507	(36)
	Total Agency	**10,209**	9,868	341

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Supreme Court of Canada			
50	Program expenditures	**20,127**	20,137	(10)
(S)	Judges' salaries, allowances and annuities, annuities to spouses and children of judges and lump sum payments to spouses of judges who die while in office	**4,653**	4,461	192
(S)	Contributions to employee benefit plans	**2,373**	2,553	(180)
	Total Agency	**27,153**	27,151	2

Strategic Outcome

A fair, relevant and accessible justice system that reflects Canadian values.

Program Activity Descriptions

Developing policies and laws
The planning and development of government justice policy dealing with matters within the mandate of the Minister of Justice.

Delivering programs
The design, development and implementation of cost-shared programs and grants and contributions.

Managing and coordinating the strategic policies/priorities function
The coordination and management of the Department's substantive policy agenda and the management of key relationships with policy partners in the federal government, the provinces and territories, and non-government organizations.

Strategic Outcome

A federal government that is supported by effective and responsive legal services.

Program Activity Descriptions

Providing legal advisory and litigation services to government
The provision of legal advisory services to departments and agencies and the supervision, coordination and/or conduct of civil litigation on their behalf.

Providing legislative services to government
The drafting of all government bills and motions to amend; the drafting and examination of most proposed regulations; the official publishing of Acts of Parliament following Royal Assent and related tables; and the updating and consolidation of federal statutes and regulations.

Providing prosecution services
The conduct of criminal prosecution, including money laundering and drug prosecutions, and regulatory prosecutions such as those related to income tax, the competition law provisions on telemarketing, customs and immigration. Responding to international requests and trans-national crime and working to combat organized crime and terrorism.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates				2004–2005 Main Estimates
	Budgetary			Total	
	Operating	Grants	Contributions and other transfer payments		
Developing policies and laws	19,572	.....	.....	**19,572**	29,423
Delivering programs	9,426	2,401	326,827	**338,654**	400,474
Managing and coordinating the strategic policies/priorities function	13,587	.....	.....	**13,587**	16,007
Providing legal advisory and litigation services to government	452,770	.....	.....	**452,770**	458,146
Providing legislative services to government	20,575	.....	.....	**20,575**	22,198
Providing prosecution services	79,707	.....	.....	**79,707**	78,540
	595,637	**2,401**	**326,827**	**924,865**	1,004,788

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Delivering programs		
Institut international de droit d'expression française	**1,140**	1,140
British Institute of International and Comparative Law	**7,220**	7,220
Hague Academy of International Law	**8,620**	8,620
Canadian Association of Chiefs of Police for the Law Amendments Committee	**12,274**	12,274
Uniform Law Conference of Canada, Grants – Administration Grant	**18,170**	18,170
Canadian Human Rights Foundation	**26,600**	26,600
Canadian Society for Forensic Science	**38,600**	38,600
Grants in support of the Child-centred Family Justice Fund	**50,000**	50,000
Canadian Association of Provincial Court Judges	**100,000**	100,000
Grants in support of the Aboriginal Justice Strategy	**75,000**	100,000
National Judicial Institute	**268,345**	268,345
Grants in support of the Justice Partnership and Innovation Fund	**465,031**	510,631
Grants in support of the Youth Justice Renewal Fund	**1,130,000**	2,210,900
Grants under the Access to Justice in both Official Languages Support Fund	**200,000**	200,000
Total grants	**2,401,000**	3,552,500

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Delivering programs		
Contributions in support of Federal Court Ordered Counsel - Unique Legal Aid Cases	**250,000**	250,000
Contributions in support of legal aid pilot projects	**955,000**	950,000
Drug Treatment Court Funding Program	**2,333,152**	1,286,354
Contributions in support of Federal Court Ordered Counsel	**753,000**	1,400,000
Contributions in support of Public Security and Anti-Terrorism - Legal Aid	**500,000**	2,500,000
Contributions under the Justice Partnership and Innovation Fund	**1,803,279**	2,729,983
Contributions under the Access to Justice in Both Official Languages Support Fund	**2,698,146**	3,223,901
Contributions to the provinces under the Aboriginal Courtwork Program	**4,836,363**	4,836,363
Contributions for Access to Justice Services to the Territories (being Legal Aid, Aboriginal Courtwork and Public Legal Education and Information Services)	**4,856,593**	4,856,593
Contributions to support the implementation of official languages requirements under the *Contravention Act*	**6,963,855**	5,437,199
Contributions under the Aboriginal Justice Strategy Fund	**7,325,000**	7,350,000
Contributions in support of the Youth Justice Renewal Fund	**3,455,000**	9,890,500
Contributions to the provinces and territories in support of the youth justice services - Intensive Rehabilitation Custody and Supervision Program	**11,325,250**	9,906,500
Contributions in support of the Child-centred Family Justice Fund	**12,144,855**	16,029,500
Contributions to the provinces to assist in the operation of legal aid systems	**119,827,507**	124,827,507
Contributions to the provinces and territories in support of the youth justice services	**144,750,000**	188,652,100
Integrated Market Enforcement Teams Reserve Fund	**2,050,000**	.....
Total contributions	**326,827,000**	384,126,500
Items not required		
Grants to individuals, non-profit professional organizations, societies or associations, other non-profit organizations and institutions for activities in support of the Victims of Crime Initiative	.....	500,000
Contributions for the Victims of Crime Initiative	.....	1,425,000
Total items not required	.....	1,925,000
Total	**329,228,000**	389,604,000

Justice
Canadian Human Rights Commission

Strategic Outcome

Equality, respect for human rights and protection from discrimination by fostering understanding of, and compliance with, the Canadian Human Rights Act and the Employment Equity Act.

Program Activity Descriptions

Foster understanding of and compliance with the Canadian Human Rights Act
Integrated processing of individual human rights complaints filed against federally-regulated employers and service providers. Preventive initiatives and collaborative arrangements within the federal system to promote sound human rights practices in the work-place. Stakeholder outreach, policy research and development, public inquiries, national human rights institution-building and human rights impact assessments of government initiatives.

Employment Equity Audits in federal and federally regulated work places
Ensuring employer compliance with employment equity statutory requirements in the form of an Employment Equity Plan. Ensuring that reasonable efforts and reasonable progress are made towards full representation in accordance with labour market availability. Stakeholder outreach, policy research and development, public inquiries, and employment equity impact assessments of government initiatives.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Foster understanding of and compliance with the *Canadian Human Rights Act*	19,577	**19,577**	17,806
Employment Equity Audits in federal and federally regulated work places	2,803	**2,803**	2,917
	22,380	**22,380**	20,723

Strategic Outcome

Canadians have equal access to the opportunities that exist in our society through the fair and equitable adjudication of human rights cases that are brought before the Canadian Human Rights Tribunal.

Program Activity Descriptions

Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the Canadian Human Rights Act
To inquire into complaints of discrimination to decide if particular practices contravened the *Canadian Human Rights Act.*

Review direction given by the CHRC to employers pursuant to the Employment Equity Act
Conduct hearings into requests from employers to review decisions issued to them by the Canadian Human Rights Commission (CHRC) or into applications from the CHRC to confirm directions given to employers.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Public hearings of cases referred by the Canadian Human Rights Commission (CHRC) relating to complaints of discrimination under the *Canadian Human Rights Act*	4,698	**4,698**	4,278
*Review direction given by the CHRC to employers pursuant to the *Employment Equity Act*	.....	.....	.....
	4,698	**4,698**	4,278

*Based on prior year trends, it is not anticipated that any cases under the *Employment Equity Act* will be referred to the Canadian Human Rights Tribunal by the Canadian Human Rights Commission (CHRC). Therefore no funds have been allocated in the 2005-2006 Main Estimates under the program activity called "Review direction given by the CHRC to employers pursuant to the *Employment Equity Act.*"

Strategic Outcome

An independent and efficient Federal Judiciary.

Program Activity Descriptions

Payments Pursuant to the Judges Act
Payments of salaries, allowance and annuities to federally appointed judges, and their survivors, in the superior courts and courts of appeal in Canada.

Canadian Judicial Council
Administrative support to the various committees established by the Council which is made up of all of the Chief and Associate Chief Justices in Canada as well as the senior judges from the superior courts in Nunavut, Yukon and the Northwest Territories.

Federal Judicial Affairs
Provides other services to federally appointed judges including language training, editing of the federal courts reports, and services to the Minister of Justice through the Judicial Appointments Secretariat.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Less: Revenues credited to the vote		
Payments Pursuant to the *Judges Act*	342,104	.....	**342,104**	327,076
Canadian Judicial Council	1,673	.....	**1,673**	1,680
Federal Judicial Affairs	8,229	275	**7,954**	8,801
	352,006	**275**	**351,731**	337,557

Strategic Outcome

The public has effective, timely and fair access, in either official language, to the litigation processes of the Federal Court of Appeal, the Federal Court, the Tax Court of Canada and the Court Martial Appeal Court of Canada.

Program Activity Descriptions

Registry Services
The Registry Services provide administrative support to the courts to ensure the proper and efficient operation of the litigation process.

Judicial Support
This service line provides judicial support to the Justices, including but not limited to judicial assistants, ushers and other staff who provide direct support to the Justices in the discharge of their responsibilities.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Registry Services	34,363	**34,363**	34,855
Judicial Support	19,173	**19,173**	19,448
	53,536	**53,536**	54,303

Justice
Law Commission of Canada

Strategic Outcome

Canadian law that reflects the needs and values of Canadians and is responsive, effective, equally accessible to all and just.

Program Activity Descriptions

Recommendations on Law Reform
The law is often outdated in its assumptions, policies and prescriptions. Some legal institutions, as well as some legal procedures and practices, have become obsolete or ineffective. Governments require independent, strategic and timely advice on legal policy to assist them in recognizing these deficiencies and finding appropriate remedies. The Law Commission of Canada aims to provide such advice, informed by broad consultation, multidisciplinary expertise and innovative thinking. It offers Canadians a forum in which to present their concerns on issues of law and justice. With insight gained from public consultations, the Commission intends to develop a distinctive perspective from which to cast a critical eye on the law. Its ambition is to make recommendations to orient the law so that it contributes effectively to the collective and individual well-being of Canadians.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Recommendations on Law Reform	3,142	**3,142**	3,150
	3,142	**3,142**	3,150

Strategic Outcome

The protection of the privacy rights of Canadians.

Program Activity Descriptions

Assess and investigate compliance with privacy obligations
The Office of the Privacy Commissioner (OPC) is responsible for investigating complaints and responding to inquiries received from individuals and organizations who contact the Office for advice and assistance on a wide range of privacy-related issues. The OPC also assesses how well organizations are complying with requirements set out in the two federal laws and provides recommendations on Privacy Impact Assessments (PIAs) pursuant to the Treasury Board of Canada policy. This activity is supported by a legal team that provides specialized legal advice and litigation support.

Privacy Issues – Research and Policy
The OPC serves as a centre of expertise on emerging privacy issues in Canada and abroad by researching trends, monitoring legislative and regulatory initiatives, providing analysis on key issues, and developing policy positions that advance the protection of privacy rights. An important part of the work done involves supporting the Commissioner and Assistant Commissioners in providing advice to Parliament on legislation and on government program initiatives that may impact on privacy.

Privacy Education – Promotion and protection of privacy
The OPC plans and implements a number of public education and communications activities, including speaking engagements and special events, media relations, advertising, and the production and dissemination of promotional and educational material.

Strategic Outcome

Individual's rights under the Access to Information Act are safeguarded.

Program Activity Descriptions

Assess, investigate, review, pursue judicial enforcement, and provide advice
The *Access to Information Act* is the legislative authority for the activities of the Information Commissioner and his office. The objectives of the activity are:

- To ensure that the rights and obligations of complainants under the *Access to Information Act* are respected; complainants, heads of federal government institutions and all third parties affected by complaints are given a reasonable opportunity to make representations to the Information Commissioner; and investigations are thorough and timely;
- To persuade federal government institutions to adopt information practices in keeping with the *Access to Information Act*; and
- To bring appropriate issues of interpretation of the *Access to Information Act* before the Federal Court.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005 Main Estimates
	Budgetary	Total	
	Operating		
Assess and investigate compliance with privacy obligations	3,081	**3,081**	3,111
Privacy Issues – Research and Policy	583	**583**	589
Privacy Education – Promotion and protection of privacy	989	**989**	999
Assess, investigate, review, pursue judicial enforcement, and provide advice	5,556	**5,556**	5,169
	10,209	**10,209**	9,868

Strategic Outcome

To provide the best decision-making environment for the Supreme Court.

Program Activity Descriptions

Process hearings and decisions
The Office of the Registrar exists to provide the services the Court must have to render its decisions as the Court of last resort. The principal responsibilities of the Office of the Registrar are to provide a full range of administrative and support services to the Judges and to manage cases coming to the Court.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Process hearings and decisions	27,153	**27,153**	27,151
	27,153	**27,153**	27,151

20 National Defence

Department 20–3
Canadian Forces Grievance Board 20–7
Military Police Complaints Commission 20–8

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	National Defence			
	Department			
1	Operating expenditures	**9,861,479**	9,806,266	55,213
5	Capital expenditures	**2,247,930**	2,158,297	89,633
10	Grants and contributions	**187,819**	180,576	7,243
(S)	Minister of National Defence – Salary and motor car allowance	**70**	70	.....
(S)	Payments under the *Supplementary Retirement Benefits Act*	**9,500**	12,000	(2,500)
(S)	Payments under Parts I-IV of the *Defence Services Pension Continuation Act*	**2,100**	2,500	(400)
(S)	Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No. 4, 1968*)	**95**	100	(5)
(S)	Contributions to employee benefit plans – Members of the Military	**875,102**	899,717	(24,615)
(S)	Contributions to employee benefit plans	**240,936**	227,990	12,946
	Total Department	**13,425,031**	13,287,516	137,515
	Canadian Forces Grievance Board			
15	Program expenditures	**5,608**	7,661	(2,053)
(S)	Contributions to employee benefit plans	**602**	894	(292)
	Total Agency	**6,210**	8,555	(2,345)
	Military Police Complaints Commission			
20	Program expenditures	**3,791**	3,796	(5)
(S)	Contributions to employee benefit plans	**385**	415	(30)
	Total Agency	**4,176**	4,211	(35)

Strategic Outcome

Defend Canada and Canadian interests and values while contributing to international peace and security.

Program Activity Descriptions

Maritime Command
Maritime Command generates and maintains combat-capable, multi-purpose maritime forces to meet Canada's defence capability requirements. Maritime Command will develop, generate and sustain world-class maritime forces while continuing to show leadership and excellence in the defence of Canada and Canadian interests.

Land Forces Command
Land Forces Command generates and maintains combat capable, multi-purpose land forces to meet Canada's defence objectives. Trained and ready for combat, the Army's primary mandate is the defence of Canada and North America. The Army has the skills and capability necessary to respond to a wide variety of potential threats to Canadian security, and is ready to respond to conflict across the globe. The Army is also prepared to assist provincial and territorial authorities with natural disasters in Canadian communities, including earthquakes, floods, storms and forest fires.

Air Command
Air Command generates and maintains combat-capable, multi-purpose air forces to meet Canada's defence capability requirements, including: fighter, long-range patrol, maritime aviation, land aviation, air transport, search and rescue, air demonstration, aerospace support, and contributions to the NATO Airborne Early Warning Force.

Operations
The Deputy Chief of the Defence Staff (DCDS) is the focus for integrated military planning and operations. DCDS exercises command and control of non-routine and contingency operations on behalf of the Chief of the Defence Staff (CDS); ensures the effective production and dissemination of defence intelligence including imagery, geomatics, and meteorological and oceanographic services; maintains operational nuclear, biological and chemical response capabilities; oversees joint responsibilities, such as activities outside Canada, joint capabilities development, joint programs and common doctrine; and provides joint force elements to joint and combined operations.

Communications Security
The Communications Security Establishment provides advice, guidance and services to help ensure the protection of Government of Canada electronic information and information infrastructures. The Communications Security Establishment provides technical and operational assistance to federal law enforcement and security agencies and acquires and provides foreign signals intelligence.

Research and Development
Defence Research and Development Canada facilitates and enhances the ability of decision makers to make informed decisions on defence policy, force generation, and procurement by providing expert scientific and technological knowledge. The Agency contributes to the success of military operations by pursuing Research and Development activities that provide improved support, knowledge, protection, and response to potential threats. It enhances the preparedness of the Canadian Forces by assessing technology trends, threats and opportunities, and by exploiting emerging technologies.

Defence Research and Development Canada contributes to the creation and maintenance of a Canadian defence science and technology industrial capability that is internationally competitive, by contracting out to industry, by transferring technology to industry and by entering into partnerships in which cost and risk are shared. Also, it conducts science and technology projects for clients external to the Department of National Defence (DND), in order to assist the Agency in developing and maintaining its defence-related technological capabilities.

Information Management
The Information Management Group provides leadership, strategic direction, products and services needed to manage information as a mission critical corporate resource and contributes to the success of Canadian Forces (CF) operations by ensuring commanders and staffs have global access to the knowledge needed to achieve information superiority and to operate the defence organization as one high performing team. The Information Management Group is a support organization whose deliverables support assigned Defence tasks and corporate change initiatives. The Information Management Group strives to balance the continued provision of common and corporate IM/IT services, manages and responds to the risks that threaten the delivery of those services, and advances strategic Information Management Review initiatives.

Human Resources
To provide military and civilian human resource management through the development and implementation of human resource plans, policies and programs to recruit, develop, and retain military and civilian personnel to effectively support the Canadian Forces in operations and meet the defence mission.

Infrastructure and Environment Programs
The Infrastructure and Environment activity is responsible for providing DND/CF with leadership, policy, planning, advice, oversight, support to operations and services in matters of military engineering, realty assets, architecture and engineering, environment, nuclear safety and fire service. This involves advising, developing, setting and implementing policies for the support, delivery, maintenance and management of realty assets, environmental, nuclear safety, fire protection and military engineering matters as well as providing oversight and ensuring fire protection and nuclear safety compliance. Furthermore, this activity is responsible for developing and implementing functional performance measures, and for reporting on how effectively and efficiently realty assets, environmental programs, nuclear safety, fire protection and military engineering matters are being managed across DND/CF, and whether these initiatives meet DND/CF requirements.

This activity is also responsible for developing and facilitating arrangements that enhance the independent arms-length regulation of nuclear activities by the Director General Nuclear Safety (DGNS) as well as providing administrative corporate support for DGNS. DGNS is responsible to the DM and CDS for the regulatory oversight and guidance on all matters related to nuclear activities within DND/CF.

Material Acquisition and Support
The Materiel Group serves the Department of National Defence and the Canadian Forces as a central service provider and authority for all defence materiel and equipment programs. The Group manages equipment through its entire life cycle, which begins with initial concept, moves through procurement, maintenance and support, and ends with disposal. In addition, the Materiel Group provides logistic planning for military operations including transporting troops and equipment, housing them and meeting their needs.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates						2004–2005 Main Estimates
	Budgetary					**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Maritime Command	616,807	89,649	10	.....	40,612	**665,854**	619,034
Land Forces Command	1,050,903	99,653	.....	.....	75,898	**1,074,658**	1,089,524
Air Command	820,850	93,298	1,137	2,457	118,113	**799,629**	805,743
Operations	480,646	58,091	.....	.....	17,870	**520,867**	470,580
Communications Security	160,926	74,266	.....	.....	4,057	**231,135**	182,585
Research and Development	249,081	12,929	.....	.....	6,995	**255,015**	257,994
Information Management	349,355	27,808	.....	.....	5,559	**371,604**	388,125
Human Resources	5,421,688	37,076	.....	.....	39,493	**5,419,271**	5,442,307
Infrastructure and Environment Programs	249,062	92,270	.....	5,450	83,864	**262,918**	250,022
Material Acquisition and Support	1,979,258	1,662,890	.....	.....	8,528	**3,633,620**	3,595,646
*Transfer Payments not specifically allocated	.....	.....	3,113	187,347	.....	**190,460**	185,956
	11,378,576	**2,247,930**	**4,260**	**195,254**	**400,989**	**13,425,031**	13,287,516

*This represents the grants and contribution programs that cannot be attributed to any one activity.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Maritime Command		
Benevolent Fund Class Grant Program:		
Royal Canadian Navy Benevolent Fund	**10,285**	10,285
Air Command		
Benevolent Fund Class Grant Program:		
Royal Canadian Air Force Benevolent Fund	**12,090**	12,090
Institute of Environment Monitoring and Research	**1,125,000**	1,125,000
**Transfer Payments not specifically allocated*		
Civil Pensions and Annuities:		
Mr. R.P. Thompson	**12,500**	12,500
Conference of Defence Associations	**75,000**	.....
(S) Payments to dependants of certain members of the Royal Canadian Air Force killed while serving as instructors under the British Commonwealth Air Training Plan (*Appropriation Act No.4, 1968*)	**95,000**	100,000

*This represents the grants and contribution programs that cannot be attributed to any one activity.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Non-Academic Class Grant Program:		
Canadian Institute of International Affairs	**40,000**	40,000
Centre for Conflict Studies	**60,000**	60,000
Canadian Institute of Strategic Studies	**80,000**	89,250
Class Grant Program to the National Offices of the Cadet Leagues of Canada:		
Air Cadet League of Canada	**250,000**	250,000
Army Cadet League of Canada	**250,000**	250,000
Navy League of Canada	**250,000**	250,000
Security and Defence Forum	**2,000,000**	2,000,000
Total grants	**4,259,875**	4,199,125
Contributions		
Air Command		
Contribution to the Civil Air Search and Rescue Association	**2,457,068**	2,622,900
Infrastructure and Environment Programs		
Contributions to provinces and municipalities for capital assistance projects	**5,450,000**	5,450,000
**Transfer Payments not specifically allocated*		
United Nations Standby Forces High - Readiness Brigade	**78,000**	78,000
Biological and Chemical Defence Review Committee	**100,000**	100,000
Contribution to the International Maritime Satellite Organization	**215,000**	213,731
Provincial and Territorial New Initiatives Fund	**1,500,000**	.....
(S) Payments under Parts I-IV of the *Defence Services Pension Continuation Act* (R.S., 1970 c.D-3)	**2,100,000**	2,500,000
Canadian International Peacekeeping Centre	**2,600,000**	2,000,000
Military Training Assistance Program	**3,300,000**	3,308,189
(S) Payments under the *Supplementary Retirement Benefits Act*	**9,500,000**	12,000,000
North Atlantic Treaty Organization (NATO):		
Reaction Force Air Staff	**54,000**	53,000
NATO Allied Command Rapid Reaction Corps Headquarters	**190,000**	185,000
Mutual Aid	**1,600,000**	200,000
NATO infrastructure – capital expenditures	**50,700,000**	46,500,000
NATO military budgets and agencies	**115,409,715**	115,766,000
Total contributions	**195,253,783**	190,976,820
Total	**199,513,658**	195,175,945

*This represents the grants and contribution programs that cannot be attributed to any one activity.

National Defence
Canadian Forces Grievance Board

Strategic Outcome

The findings and recommendations of the Canadian Forces Grievance Board are implemented in the Canadian Forces and lead to improvements in the conditions of work.

Program Activity Descriptions

Review Canadian Forces grievances referred by the Chief of the Defence Staff
The Board conducts objective and transparent reviews of grievances with due respect to fairness and equity for each member of the Canadian Forces, regardless of rank or position. It ensures that the rights of military personnel are considered fairly throughout the process and that its Board Members act in the best interest of the parties concerned. The findings and recommendations it issues are not only based in law but form precedents that may facilitate change within the Canadian Forces. Administrative tribunals, such as the Board, provide a mechanism outside the courts for the expeditious resolution of complex and particular matters. Acting independently of the government, tribunals have the power to make decisions through enabling statutes of Parliament. Such powers permit the tribunal to determine the existence and scope of rights and obligations in a particular field of expertise and these are to be exercised in accordance with the public interest and the specific circumstances prevailing in the tribunal's area of activity. As an administrative tribunal designed to review grievances, the Board must ensure that its recommendations comply with the law and can be implemented in accordance with its enabling legislation, relevant human rights legislation and the *Canadian Charter of Rights and Freedoms*. Canadian courts have also rendered several decisions on a wide range of subjects and Board Members must keep abreast of these, as well as the current Queen's Regulations and Orders for the Canadian Forces (QR&O), the Canadian Forces Administrative Orders (CFAO) and Treasury Board policies, all of which are used in the course of analyzing grievances and developing findings and recommendations.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Review Canadian Forces grievances referred by the Chief of the Defence Staff	6,210	**6,210**	8,555
	6,210	**6,210**	8,555

Strategic Outcome

Independent civilian oversight of Military Police activities to promote the highest standards of conduct as well as the integrity of their investigations.

Program Activity Descriptions

Operations
Monitors and reviews complaints on the conduct of military police members and investigates interference with military police investigation complaints.

Legal Services
Provides legal opinions on any matters of interest to the Commission, legal analysis of reports, advises and represents the Commission on public interest investigations and hearings as well as on five-year legislative review issues.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Operations	2,447	**2,447**	2,070
Legal Services	1,729	**1,729**	2,141
	4,176	**4,176**	4,211

21 Natural Resources

Department 21–3
Atomic Energy of Canada Limited 21–7
Canadian Nuclear Safety Commission 21–8
Cape Breton Development Corporation 21–10
National Energy Board 21–11
Northern Pipeline Agency 21–12

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Natural Resources Department			
1	Operating expenditures	**587,104**	578,862	8,242
5	Capital expenditures	**7,701**	12,680	(4,979)
10	Grants and contributions	**297,989**	289,775	8,214
(S)	Minister of Natural Resources – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**58,663**	58,373	290
(S)	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	**500**	1,635	(1,135)
(S)	Contribution to the Canada/Newfoundland Offshore Petroleum Board	**3,900**	3,600	300
(S)	Contribution to the Canada/Nova Scotia Offshore Petroleum Board	**2,700**	2,500	200
(S)	Payments to the Nova Scotia Offshore Revenue Account	**60,000**	30,000	30,000
(S)	Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	**69,360**	116,360	(47,000)
(S)	Geomatics Canada Revolving Fund	**(2,356)**	(2,356)	.....
	Item not required			
–	In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	.....	1,426	(1,426)
	Total Department	**1,085,631**	1,092,925	(7,294)
	Atomic Energy of Canada Limited			
15	Payments to Atomic Energy of Canada Limited for operating and capital expenditures	**98,838**	127,838	(29,000)
	Total Agency	**98,838**	127,838	(29,000)
	Canadian Nuclear Safety Commission			
20	Program expenditures	**58,713**	57,414	1,299
(S)	Contributions to employee benefit plans	**7,617**	7,961	(344)
	Total Agency	**66,330**	65,375	955
	Cape Breton Development Corporation			
25	Payments to the Cape Breton Development Corporation for operating and capital expenditures	**56,905**	60,205	(3,300)
	Total Agency	**56,905**	60,205	(3,300)
	National Energy Board			
30	Program expenditures	**33,341**	30,528	2,813
(S)	Contributions to employee benefit plans	**4,945**	5,007	(62)
	Total Agency	**38,286**	35,535	2,751
	Northern Pipeline Agency			
35	Program expenditures	**1,252**	1,252	.....
(S)	Contributions to employee benefit plans	**103**	111	(8)
	Total Agency	**1,355**	1,363	(8)

Strategic Outcome

Canadians derive sustainable social and economic benefits from the assessment, development and use of energy, forest and mineral resources, and have the knowledge to mitigate environmental impacts and respond effectively to natural and man-made hazards.

Program Activity Descriptions

Earth Sciences
The Earth Sciences program activity is an essential component of the science and technology Canadians need to make informed economic, social and environmental decisions. Geomatics Canada, Canada's national mapping agency, provides geographic information of Canada's landmass and offshore including topographic maps and aeronautical charts, legal surveys of Canada Lands, geodesy for accurate positioning, and the archiving and application of earth observation data. The Geological Survey of Canada, Canada's national geoscience agency, works with the provinces and territories to provide the geological information that ensures a competitive investment climate for mineral and petroleum exploration, elucidates groundwater resources, maps the geology of the seafloor, helps reduce the risk posed by natural hazards such as earthquakes, magnetic storms, landslides, and naturally-occurring toxic substances. Earth Sciences also manages horizontal programs in Climate Change Impacts and Adaptation, and GeoConnections; delivers Canada's commitment to monitoring nuclear explosions under the Comprehensive Test Ban Treaty; responds to nuclear emergencies, and provides logistics support to Arctic science through the Polar Continental Shelf Project.

Earth Sciences – Geomatics Canada Revolving Fund
The Geomatics Canada Revolving Fund was established under *Appropriation Act No. 3* in 1993-94. The fund allows Geomatics Canada to shift the costs of offering goods and services from taxpayers at large to specific users who benefit directly from them. This revenue retention mechanism gives Geomatics Canada the ability to recover full costs from Canadian customers and the freedom to charge market prices for international clients. It presents the opportunity to provide an increasing volume of products and services in response to the needs of Canadian clients as well as supporting the Canadian geomatics industry through the knowledge and expertise necessary to be competitive in the international market.

Parliament authorized a total drawdown of $5,000,000 for the Geomatics Canada Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	8,977
Plus: 2005–2006 Main Estimates – net cash provided	2,356
Anticipated unused authority as of March 31, 2006	11,333

Energy
The Energy program activity fosters the sustainable development and responsible use of Canada's energy resources to meet the present and future needs of Canadians. It focuses on science and technology, policies, programs, knowledge and international activities in the areas of energy efficiency (residential, commercial, industrial, transportation), renewable energy, alternative transportation fuels, and the production of conventional and unconventional fossil fuels to further sustainable development. Through its work, the program activity helps address the climate change challenge; promotes better environmental and consumer choices; works with key industry sectors to establish reduction targets for greenhouse gas emissions; facilitates North American and international trade in energy; contributes to technical innovation, job creation and economic growth; facilitates environmental protection and increased public safety and security; and helps ensure competitively priced, reliable and secure energy supplies for Canadians.

Forest

Through the Forest program activity, Natural Resources promotes the sustainable development of Canada's forests for the social, environmental and economic well-being of present and future generations of Canadians. As the national forest policy coordination and science and technology research agency in Canada, Natural Resources' Canadian Forest Service plays a pivotal role in building consensus on key forest issues; shaping national and international forest policy agendas; enhancing the competitiveness of Canada's forest sector; generating, assembling and disseminating forest information; and developing and transferring knowledge and technologies.

Minerals and Metals

The Minerals and Metals Sector (MMS) has the government lead in promoting the sustainable development and responsible use of Canada's mineral and metal resources. The Sector is a leader in the generation and dissemination of knowledge about the Canadian minerals and metals industries. MMS interacts with a wide range of stakeholders, including its industrial and academic partners, environmental groups, Aboriginal peoples, provincial and territorial governments, other federal departments and agencies, and international organizations. It also collaborates with and provides research services to governmental, institutional and industrial clients (from mining to manufacturing) for the development of innovative technologies with economic, environmental and social benefits to Canadians.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary					**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Earth Sciences	197,982	2,492	264	8,556	3,035	**206,259**	225,123
Earth Sciences – Geomatics Canada Revolving Fund	15,400	.....	.....	.....	17,756	**(2,356)**	(2,356)
Energy	285,673	2,564	13,632	368,627	8,741	**661,755**	634,129
Forest	118,707	1,577	788	41,492	2,140	**160,424**	175,453
Minerals and Metals	66,306	1,068	66	1,024	8,915	**59,549**	60,576
	684,068	**7,701**	**14,750**	**419,699**	**40,587**	**1,085,631**	1,092,925

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Earth Sciences		
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**263,500**	263,500
Energy		
Grants in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**232,400**	232,400
In support of the Property Value Protection Program and the Municipal Tax Revenue Loss Protection Program associated with low-level radioactive waste clean-up in the Port Hope area	**200,000**	20,000
Grants in support of the Energuide for Houses Retrofit Initiative	**13,200,000**	17,950,000
Forest		
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**87,600**	87,600
Grants to professors at Canadian universities for research related to forest sector sustainability and competitiveness	**700,000**	.....
Minerals and Metals		
In support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**66,500**	66,500
Total grants	**14,750,000**	18,620,000
Contributions		
Earth Sciences		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**322,000**	322,000
Climate Change Action Plan 2000	**2,353,000**	.....
Contributions in support of organizations associated with impact and adaptation research related to climate change	**5,686,000**	6,525,000
Youth Employment Strategy	**195,300**	195,300
Energy		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**440,000**	223,000
Contributions in support of the Energy Efficiency and Alternative Energy programs	**78,563,000**	67,181,000
Contributions in support of the Petroleum Technology Research Centre	**1,000,000**	1,000,000
Hibernia Interest Assistance	**21,390,000**	28,090,000
(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Nova Scotia	**500,000**	1,635,000
(S) Payments to the Nova Scotia Offshore Revenue Account	**60,000,000**	30,000,000
(S) Payments to the Newfoundland Offshore Petroleum Resource Revenue Fund	**69,360,000**	116,360,000
Contribution to the International Energy Agency	**789,000**	679,000
Contributions in support of carbon dioxide capture and storage projects	**7,500,000**	7,500,000
Contribution to Saskatchewan Power/Maritime Electric Company	**2,329,000**	1,814,000
Contributions in support of electricity distributors to promote the sale of electricity from emerging renewable energy sources	**5,854,000**	8,455,000
Contribution to the City of Calgary in support of the production of electricity from renewable energy sources	**400,000**	400,000
Wind Power Production Incentive Contribution Program	**16,893,000**	10,488,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions in support of the Technology and Innovation Initiative	**25,308,000**	11,952,000
Contributions in support of the Ethanol Expansion Program	**69,700,000**	56,600,000
Contributions in support of climate change: The Opportunities Envelope	**1,000,000**	1,000,000
Contributions in support of Aboriginal consultations on the long term management of nuclear fuel waste in Canada	**800,000**	1,130,000
(S) Contribution to the Canada/Newfoundland Offshore Petroleum Board	**3,900,000**	3,600,000
(S) Contribution to the Canada/Nova Scotia Offshore Petroleum Board	**2,700,000**	2,500,000
Youth Employment Strategy	**200,900**	200,900
Forest		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**705,000**	793,000
Model Forest Program	**6,000,000**	7,500,000
Contributions in support of Forest 2020/Green Cover	**6,391,000**	3,998,000
International Reporting Obligations on the forest sector	**2,050,000**	.....
Contribution to Forintek Canada Corporation	**3,053,000**	3,053,000
Contribution to the First Nations Forestry Program	**3,875,000**	3,875,000
Contribution to the National Community Tree Foundation	**900,000**	900,000
Assistance to the Canadian Softwood Lumber Sector	**11,050,000**	20,050,000
Contributions in support of measures to mitigate the impact of the Mountain Pine Beetle (MPB) Epidemic	**5,715,000**	5,882,000
Forest Engineering Research Institute of Canada	**1,675,000**	1,675,000
Youth Employment Strategy	**78,100**	78,100
Minerals and Metals		
Contributions in support of organizations associated with the research, development, management and promotion of activities that contribute to departmental objectives	**815,000**	815,000
Contribution to the Asbestos Institute to foster the international implementation of the safe and responsible use of chrysotile asbestos	**125,000**	.....
Youth Employment Strategy	**83,700**	83,700
Total contributions	**419,699,000**	406,553,000
Items not required		
GeoConnections Implementation Fund Program	.....	1,200,000
Ocean Drilling Program	.....	450,000
Canada-China Wood Products Initiative	.....	1,350,000
Climate Change Action Plan 2000 – Afforestation Measure	.....	747,000
Contribution to the Canadian Inter-Agency Forest Fire Centre	.....	112,000
(S) In support of infrastructure costs directly or indirectly relating to the exploration, development, production or transportation of oil and gas in the offshore area of Newfoundland	.....	1,426,000
Contribution to the International Energy Agency/Forest Energy Agreement	.....	110,000
In support of industrial energy research and development programs to effect research and to increase the efficiency of the use of energy	.....	3,616,000
Climate Change Action Fund	.....	11,112,000
Total items not required	.....	20,123,000
Total	**434,449,000**	445,296,000

Strategic Outcome

Be the top worldwide nuclear products and services company. Protect the health and safety of the public, our employees and the environment. Minimize nuclear legacy obligations for future generations.

Program Activity Descriptions

Research and Development
Atomic Energy of Canada Limited (AECL)'s nuclear platform research and development program maintains and enhances the CANDU safety, licensing and design basis. In addition, it supports public policy for nuclear technology, develops pre-commercial CANDU technology and preserves the capability and expertise required to address future issues.

Facilities and Nuclear Operations
This program activity supports AECL's operations and requires major facilities such as reactors, experimental loops, hot cells and waste management plants.

Waste Management and Decommissioning
AECL's decommissioning program has the primary long-term focus of addressing historic liabilities, which includes liabilities that were incurred prior to the creation of AECL in 1952. Activities include the stabilization of shutdown facilities, dismantling, decontamination, residual waste storage and disposal. The program is designed to achieve health, safety and environmental protection objectives that are in accordance with Canadian Nuclear Safety Commission regulations.

Commercial Business
AECL, working as a partner with customers, provides value-added products and services in a timely and effective manner. AECL works with utilities to assist with provision of reactor services, technical support and the refurbishment of existing and construction of new plants. This includes design, engineering, special equipment manufacturing and project management.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Research and Development	34,480	**34,480**	34,480
Facilities and Nuclear Operations	64,358	**64,358**	64,358
*Waste Management and Decommissioning	.....	.....	29,000
**Commercial Business	.....	.....	.....
	98,838	**98,838**	127,838

* Waste Management and Decommissioning is funded from the net proceeds of government-funded heavy water sales.

** No funding is provided to the Commercial Business program activity as this activity is self-sustaining.

Strategic Outcome

Safe and secure nuclear installations and processes used solely for peaceful purposes and public confidence in the nuclear regulatory regime's effectiveness.

Program Activity Descriptions

Nuclear Regulation
Activities at the Canadian Nuclear Safety Commission (CNSC) are undertaken in its role as an independent regulator, to ensure that Canada has safe and secure nuclear installations and processes that are used solely for peaceful purposes. This involves using the powers and tools that are available to the regulator to ensure:

- (a) a low frequency of incidents, accidents and precursors in the use of nuclear substances and processes;
- (b) low levels of exposure, to humans and to the environment, to any harmful substances as a result of nuclear installations and processes;
- (c) a commitment and full engagement of the regulated community to sustain a strong culture of safety and security in the use of nuclear installations and processes; and
- (d) that transfers of nuclear goods and technology in Canada and from Canada are solely for peaceful purposes.

CNSC also must undertake activities that Canadians have knowledge of and confidence in the CNSC as a strong, independent regulator. Canadians will only accept the use of nuclear installations and processes in Canada if they are confident that there are no undue risks to them and to their environment.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Grants	Contributions and other transfer payments		
Nuclear Regulation	66,130	75	125	**66,330**	65,375
	66,130	**75**	**125**	**66,330**	65,375

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Nuclear Regulation		
Grants will be issued to assist with funding various forums (advisory boards, conferences, etc.) that contribute to the overall objectives of the class Grants and Contributions Program	**75,000**	.....
Total grants	**75,000**	.....
Contributions		
Nuclear Regulation		
Contributions will be issued to encourage the research, development, management and promotion of activities that will contribute to the Canadian Nuclear Safety Commission Research and Support Program objectives, and to aid in the development of nuclear safety standards	**125,000**	.....
Total contributions	**125,000**	.....
Items not required		
Grants to support non-profit organizations which are furthering the development of nuclear safety standards	.....	20,000
Contributions to support non-profit organizations, academic institutions, national and international government, provinces, territories and municipal and regional governments whose activities contribute to the objectives of the Class Contribution Program	.....	22,000
Contributions for the Cost-Free Manpower Assistance Program and to procure related goods and services required to execute Canadian Support Program for the International Atomic Energy Agency	.....	600,000
Total items not required	.....	642,000
	200,000	642,000

Strategic Outcome

The mandate of the Cape Breton Development Corporation is to conduct the activities necessary for wind-up of the Corporation, fulfilling all remaining obligations, while protecting the owner's interests.

Program Activity Descriptions

Human Resource Obligations
The programs included under Human Resource Obligations are non-discretionary items that the Corporation is required to deliver to former employees. They are ongoing liabilities totalling more than $350 million in present day value, many of which will continue beyond 20 years. They are a result of Post Employment Benefits and various Human Resource Strategies (operation closure).

Real Property
This activity is divided into sub-activities that deal with the obligations and responsibilities of the Corporation as they relate to Real Property. Programs to manage and satisfy these obligations are in place now, and options are being considered to deal with the best way to take care of ongoing liabilities.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Less: Revenues credited to the vote		
Human Resource Obligations	49,402	. . . . .	**49,402**	51,351
Real Property	9,503	2,000	**7,503**	8,854
	58,905	**2,000**	**56,905**	60,205

Strategic Outcome

Safety, security, environmental protection and economic benefits through regulation of pipelines, power lines, trade and energy development within the National Energy Board's jurisdiction.

Program Activity Descriptions

Energy Regulation and Advice
The companies that are regulated by the Board create wealth for Canadians through the transport of oil, natural gas and natural gas liquids, and through the export of hydrocarbons and electricity. As a regulatory agency, the Board's role is to help create a framework that allows these economic activities to occur when they are in the public interest.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Energy Regulation and Advice	38,286	**38,286**	35,535
	38,286	**38,286**	35,535

Strategic Outcome

Facilitate the efficient and expeditious planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline project while ensuring environmental protection and social and economic benefits for Canadians.

Program Activity Descriptions

Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline
Regulate the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Oversee the planning and construction of the Canadian portion of the Alaska Highway Gas Pipeline	1,355	**1,355**	1,363
	1,355	**1,355**	1,363

22 Office of Infrastructure of Canada

Department 22–2

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Office of Infrastructure of Canada			
1	Operating expenditures	**23,314**	15,702	7,612
5	Contributions	**769,119**	406,958	362,161
(S)	Contributions to employee benefit plans	**1,545**	1,445	100
	Total Agency	**793,978**	424,105	369,873

Office of Infrastructure of Canada

Strategic Outcome

Meeting the priority needs of Canadians for infrastructure that contributes to quality of life, a healthy environment, economic growth, sustainable rural and urban development, innovation and international trade.

Program Activity Descriptions

Infrastructure Programming
Providing policy advice, research and analysis, communications and information systems to support investments in infrastructure and infrastructure-related research projects across Canada through managing and administering core funding programs.

Crown Corporations Portfolio Management
Focal point for providing support to the Minister in his/her responsibilities for four specific Crown corporations in the Infrastructure Portfolio.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Contributions and other transfer payments		
Infrastructure Programming	18,916	769,119	**788,035**	418,429
Crown Corporations Portfolio Management	5,943	.....	**5,943**	5,676
	24,859	**769,119**	**793,978**	424,105

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Infrastructure Programming		
Contributions under the Canada Strategic Infrastructure Fund	**515,841,000**	332,319,000
Contributions under the Border Infrastructure Fund	**119,278,000**	72,714,000
Contributions under the Municipal Rural Infrastructure Fund	**134,000,000**	.....
Total contributions	**769,119,000**	405,033,000
Items not required		
Contribution to the Federation of Canadian Municipalities to develop the National Guide to Sustainable Municipal Infrastructure	.....	1,925,000
Total items not required	.....	1,925,000
Total	**769,119,000**	406,958,000

23 Parliament

The Senate 23–3
House of Commons 23–5
Library of Parliament 23–7
Office of the Ethics Commissioner 23–9

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Parliament			
	The Senate			
1	Program expenditures	**50,951**	45,515	5,436
(S)	Officers and Members of the Senate – Salaries, allowances and other payments to the Speaker of the Senate, Members and other officers of the Senate under the *Parliament of Canada Act*; contributions to the Members of Parliament Retiring Allowances Account, and Members of Parliament Retirement Compensation Arrangements Account	**23,568**	22,380	1,188
(S)	Contributions to employee benefit plans	**6,087**	5,657	430
	Total Agency	**80,606**	73,552	7,054
	House of Commons			
5	Program expenditures	**241,595**	212,498	29,097
(S)	Members of the House of Commons – Salaries and allowances of House Officers and Members of the House of Commons under the *Parliament of Canada Act* and contributions to the Members of Parliament Retiring Allowances Account and the Members of Parliament Retirement Compensation Arrangements Account	**106,465**	102,378	4,087
(S)	Contributions to employee benefit plans	**35,161**	31,687	3,474
	Total Agency	**383,221**	346,563	36,658
	Library of Parliament			
10	Program expenditures	**27,733**	26,066	1,667
(S)	Contributions to employee benefit plans	**4,372**	4,372	.....
	Total Agency	**32,105**	30,438	1,667
	Office of the Ethics Commissioner			
15	Program expenditures	**4,089**	.....	4,089
(S)	Contributions to employee benefit plans	**586**	.....	586
	Total Agency	**4,675**	.....	4,675

Strategic Outcome

To enable the Senate to carry out its constitutional role and to administer the affairs of the Senate.

Program Activity Descriptions

Senators and their Offices
Provide Senators with the statutory services set out in the *Parliament of Canada Act* and the *Members of Parliament Retiring Allowances Act*. Operating costs of Senators' offices are provided in accordance with established policies and guidelines.

Costs included under these two categories are: Senators' sessional indemnities and allowances as well as contributions to the Senators' pension plan; retiring allowances; travel and communication expenses; Senators' research and office expenses, including staff costs and the cost of goods and services incurred for the operations of Senators' offices; and Caucus research funds.

Chamber Operations
Provide the support and services Senators require for their work in the Senate Chamber, which includes debate and approval of legislation, presentation of petitions, discussion of Committee reports and ceremonial events. These functions are carried out in accordance with the Rules of the Senate, parliamentary procedure and precedents and the Speaker's rulings.

Costs included under this program activity are: salaries for additional duties of the Officers of the Senate; staff costs and the costs of operating the offices of Officers of the Senate; salaries and other operating expenses of the Clerk of the Senate, Deputy Clerk, Parliamentary Counsel and Usher of the Black Rod; journals, reporting of debates and publications service in both official languages; Senate Pages; and parliamentary exchanges.

Committees and Associations
Provide support for the work of Senators on standing, special and joint committees. Committees are delegated the task of conducting in-depth studies of bills and approving or amending legislation based on testimony from expert witnesses and advice and counsel from legal experts. They investigate policy matters and make recommendations as well as examine the Government's spending proposals.

Senators also participate in parliamentary associations and friendship groups, representing Canada in international forums where issues of importance to Canadians are discussed.

Costs included under this program activity are: committees and parliamentary associations; reporting of debates and publications service; and broadcasting committee proceedings

Administrative Support
Provide the on-going support services required for the effective, efficient and economical delivery of operating programs outlined under the other three business lines of the Senate. Administrative Support provides accommodation and other facilities and tools, information, goods and services, and expert advice on all aspects of operations.

Costs included in this program activity are: financial services and materiel management; human resources; protective services; communications and information services; information technology management; accommodation planning, maintenance and upkeep of premises; postal, messenger and printing services; and repairs, trades and transportation services.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates				2004–2005 Main Estimates
	Budgetary			Total	
	Operating	Grants	Contributions and other transfer payments		
Senators and their Offices	38,800	167	.....	**38,967**	36,429
Chamber Operations	6,384	.....	.....	**6,384**	5,625
Committees and Associations	8,751	.....	290	**9,041**	8,439
Administrative Support	26,214	.....	.....	**26,214**	23,059
	80,149	**167**	**290**	**80,606**	73,552

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Senators and their Offices		
(S) Pensions to retired Senators (R.S., 1985 c. M-5)	**167,000**	167,000
Total grants	**167,000**	167,000
Contributions		
Committees and Associations		
Contributions to Parliamentary Associations	**289,600**	289,600
Total contributions	**289,600**	289,600
Total	**456,600**	456,600

Strategic Outcome

Effective administrative and professional support of Members, both individually and collectively, in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Program Activity Descriptions

Members and House Officers
Members assume the roles of legislators and elected representatives of their constituency. In their constituencies, Members participate in events and activities and discuss with constituents about their concerns. In the Chamber, Members participate in debates, study and vote on legislation. Members sit on standing committees and special or joint committees, since the House of Commons delegates in-depth consideration of bills and the thorough scrutiny of the government's programs and policies to its committees. Members also participate in parliamentary associations and friendship groups, and are members of delegations in parliamentary exchanges. Finally, in caucus, Members develop strategy, discuss policy and examine important issues with fellow party members, and direct the work of party research offices. In addition, some Members assume the functions of House Officers such as: the Speaker, Deputy Speaker, House Leaders, the Whips, and their respective assistants.

House Administration
House employees are responsible for providing services to the Members elected during a Parliament, and in addition, serve the House as an institution on a permanent basis by providing: continuity from one Parliament to another; access to parliamentary records; and a stable infrastructure to support Members in the democratic process. Advice and support are provided in a wide variety of services such as: procedural, legislative, legal, information technology and management, building management, security, food, finances, human resources, health and safety. The staff of the House of Commons strives to represent the institution well and to support the members in their roles as legislators and representatives of 308 constituencies, in the Chamber, in committee and in Caucus.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Contributions and other transfer payments	Less: Revenues credited to the vote		
Members and House Officers	233,905	.....	.....	**233,905**	217,960
House Administration	149,331	858	873	**149,316**	128,603
	383,236	**858**	**873**	**383,221**	346,563

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
House Administration		
Contributions to Parliamentary and Procedural Associations	**858,477**	749,210
Total	**858,477**	749,210

Strategic Outcome

Parliamentarians make informed decisions on issues of concern to Canadians.

Program Activity

Information, Research and Analysis
To provide parliamentarians with information, research and analysis services that will help them fulfil their roles as members of one or other House, committees and parliamentary associations, and as the representatives of a region or riding. Information is also made available to authorized clients.

Strategic Outcome

Institutional memory of Parliament is preserved for future generations.

Program Activity

Information Resource Management
To design, develop, maintain and promote a varied collection of sources of knowledge, thereby enabling parliamentarians and those who assist them in their work to obtain the information they need.

Strategic Outcome

Canadians gain a better understanding of Parliament.

Program Activity

Public Outreach
To support parliamentarians in their efforts to make Parliament accessible to the public. To provide the public with information about Parliament.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Information, Research and Analysis	17,150	398	.....	**17,548**	16,741
Information Resource Management	10,679	248	.....	**10,927**	10,349
Public Outreach	4,526	104	1,000	**3,630**	3,348
Total	**32,355**	**750**	**1,000**	**32,105**	30,438

Parliament
Office of the Ethics Commissioner

Strategic Outcome

Enhance public confidence and trust in the integrity of Members of the House of Commons and Public Office Holders as well as the respect and confidence that society places in the House of Commons as an institution.

Program Activity Descriptions

Commission Administration
The Office of the Ethics Commissioner's business is defined through three activities: communications, operations and policy development.

Communications define the strategic direction for the Office of the Ethics Commissioner's liaison with the House of Commons, Parliamentary Committees, members of Parliament and public office holders, as well as external stakeholders.

Operations provides three functions: compliance, provision of confidential advice or opinions and investigation. Compliance encompasses a number of activities such as the confidential disclosure of private interests, the provision of advice, the public disclosure of certain assets, liabilities, activities and gifts, hospitality and benefits, the establishment of blind trusts or blind management agreements and annual reviews. Provision of confidential advice or opinions refers to a formal request from a member of Parliament, public office holder or the Prime Minister with respect to the application of the Conflict of Interest Code for members of the House of Commons or the ethical principles, rules or obligations established by the Prime Minister for public office holders. Investigations may be carried out for members of the House of Commons and for those public office holders who are Ministers, Ministers of State and Parliamentary Secretaries.

The objective of developing appropriate policies and practices is to provide sound and consistent advice to clients with respect to the application of the Conflict of Interest Code for Members of the House of Commons and the Conflict of Interest and Post-employment Code for Public Office Holders.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Commission Administration	4,675	**4,675**	. . . . .
	4,675	**4,675**	. . . . .

Note: Fiscal year 2005-2006 represents the first year of operations with supporting Main Estimates for the Office of the Ethics Commissioner.

24 Privy Council

Department 24–3
Canadian Intergovernmental Conference Secretariat 24–5
Canadian Transportation Accident Investigation and Safety Board 24–6
Chief Electoral Officer 24–7
Commissioner of Official Languages 24–9
National Round Table on the Environment and the Economy 24–10
Security Intelligence Review Committee 24–11

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Privy Council			
	Department			
1	Program expenditures	**125,413**	111,358	14,055
(S)	Prime Minister – Salary and motor car allowance	**143**	143	.....
(S)	President of the Queen's Privy Council for Canada – Salary and motor car allowance	**70**	70	.....
(S)	Leader of the Government in the Senate – Salary and motor car allowance	**70**	70	.....
(S)	Ministers without Portfolio or Ministers of State – Motor car allowance	**28**	28	.....
(S)	Contributions to employee benefit plans	**15,564**	14,595	969
	Appropriation not required			
–	The grants listed in the Estimates and contributions	**.....**	15,597	(15,597)
	Total Department	**141,288**	141,861	(573)
	Canadian Intergovernmental Conference Secretariat			
5	Program expenditures	**5,893**	5,897	(4)
(S)	Contributions to employee benefit plans	**423**	455	(32)
	Total Agency	**6,316**	6,352	(36)
	Canadian Transportation Accident Investigation and Safety Board			
10	Program expenditures	**24,039**	26,017	(1,978)
(S)	Contributions to employee benefit plans	**3,563**	4,038	(475)
	Total Agency	**27,602**	30,055	(2,453)
	Chief Electoral Officer			
15	Program expenditures	**20,231**	13,186	7,045
(S)	Salary of the Chief Electoral Officer	**219**	217	2
(S)	Expenses of elections	**59,343**	33,937	25,406
(S)	Contributions to employee benefit plans	**4,046**	2,835	1,211
	Total Agency	**83,839**	50,175	33,664
	Commissioner of Official Languages			
20	Program expenditures	**16,279**	16,284	(5)
(S)	Contributions to employee benefit plans	**2,086**	2,244	(158)
	Total Agency	**18,365**	18,528	(163)
	National Round Table on the Environment and the Economy			
25	Program expenditures	**4,592**	4,688	(96)
(S)	Expenditures pursuant to Paragraph 29.1(1) of the *Financial Administration Act*	**20**	20	.....
(S)	Contributions to employee benefit plans	**439**	369	70
	Total Agency	**5,051**	5,077	(26)
	Security Intelligence Review Committee			
30	Program expenditures	**2,500**	2,206	294
(S)	Contributions to employee benefit plans	**296**	265	31
	Total Agency	**2,796**	2,471	325

Strategic Outcome

The policy and program agenda of the Government of Canada are well coordinated and the Government is well structured to respond efficiently to the needs of Canadians.

Program Activity Descriptions

Office of the Prime Minister
To provide political advice, information and special services to support the Prime Minister as Head of Government and Chair of Cabinet. This includes liaison with Ministers; issues management; communications; planning and operations related to the international community; and support for certain political responsibilities, including relations with the Government caucus. This activity also includes the costs of operating the Official Residences of the Prime Minister. However, the National Capital Commission is responsible for furnishing, maintaining, heating and repairing the Prime Minister's Official Residences.

Ministers' Offices
Ministers' Offices provide political advice, information and support services to the Leader of the Government in the Senate, the President of the Queen's Privy Council for Canada, the Leader of the Government in the House of Commons, the Deputy Leader of the Government in the House of Commons and the Deputy Leader of the Government in the Senate. This activity includes the Office of the Leader of the Government in the Senate, which manages the Government's legislative program in the Senate and includes the activities of the Deputy Leader of the Government in the Senate; the Office of the President of the Queen's Privy Council for Canada, which supports the President of the Queen's Privy Council in the tasks assigned to him or her by the Prime Minister; the Office of the Leader of the Government in the House of Commons, which is accountable for the management of the Government's legislative agenda and for ensuring the representation of parliamentary concerns in government decision-making; and the Office of the Deputy Leader of the Government in the House of Commons, which supports the management of the Government's legislative agenda and helps to ensure the representation of parliamentary concerns in government decision-making. From time to time, the above Ministers are assigned additional responsibilities, which then become an integrated part of the Ministers' Offices activity. This activity is also responsible for the payment of the salaries and allowances of Ministers of State. The operating budgets for these Ministers of State are reported by their respective departments.

Secretariats and Advisors
Secretariats and Advisors provide public service support to the Prime Minister and Cabinet in the operation of the central policy decision-making process and provide public service advice and information to the Prime Minister in the discharge of his responsibilities as Head of Government and Chair of Cabinet. This also includes providing the necessary public service advice and support to Ministers in the Prime Minister's portfolio. Fulfilling this objective involves working with federal departments and agencies to provide the best non-partisan advice and information. It also involves being attuned to the priorities of Canadians to offer strategic advice in the best interests of the country. The Privy Council Office works with provincial and territorial governments to understand regional issues, and must be knowledgeable about international developments and their implications for Canada. Another aspect of the responsibility of the Privy Council Office activity is to ensure that the Public Service as an institution has the capacity to serve Canadians and their elected representatives in the years ahead. As the responsibilities of government are redefined, the role of this activity is to advise the Prime Minister and other Ministers on priorities for change to enable the Public Service to adapt effectively. As the Secretariat to the Cabinet, the role of the Secretariats and Advisors activity is to provide public service policy information and advice to the Prime Minister, the Cabinet, and Cabinet committees, as well as to Advisory and ad hoc Committees. The Treasury Board, a statutory committee of Cabinet, is supported by another Department – the Treasury Board Secretariat.

Privy Council
Department

Strategic Outcome

Subjects that need exposure, investigation or further studies are handled independently from the Government.

Program Activity Descriptions

Commissions of Inquiry, Task Forces and Others
Commissions of Inquiry, Task Forces and Others gather information and report under specific terms of reference or undertake independent projects or studies.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		Total	
	Operating	Grants		
Office of the Prime Minister	15,381	.....	**15,381**	15,244
Ministers' Offices	12,429	.....	**12,429**	10,499
Secretariats and Advisors	104,506	53	**104,559**	102,213
Commissions of Inquiry, Task Forces and Others	8,919	.....	**8,919**	13,905
	141,235	**53**	**141,288**	141,861

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Grants		
Secretariats and Advisors		
Institute of Intergovernmental Affairs, Queen's University	**53,000**	53,000
Total grants	**53,000**	53,000
Items not required		
Federal Interlocutor's Contribution Program	.....	5,494,000
Urban Aboriginal Strategy	.....	10,050,000
Total items not required	.....	15,544,000
Total	**53,000**	15,597,000

Privy Council
Canadian Intergovernmental Conference Secretariat

Strategic Outcome

Multilateral meetings of First Ministers, Ministers and Deputy Ministers are planned and conducted flawlessly.

Program Activity Descriptions

Canadian Intergovernmental Conference Secretariat
Provision of expert, impartial support services for the planning and conduct of First Ministers, Ministers and Deputy Ministers level federal-provincial-territorial and provincial-territorial conferences.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Canadian Intergovernmental Conference Secretariat	6,316	**6,316**	6,352
	6,316	**6,316**	6,352

Canadian Transportation Accident Investigation and Safety Board

Strategic Outcome

Advance transportation safety, thereby reducing risks to people, property and environment.

Program Activity Descriptions

Safety Investigations
Conduct independent investigations into occurrences in the federally regulated elements of the marine, rail, pipeline and air transportation systems to identify causes and contributing factors, publish investigation reports, formulate recommendations to improve safety and communicate safety information to stakeholders.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Safety Investigations	27,602	**27,602**	30,055
	27,602	**27,602**	30,055

Privy Council
Chief Electoral Officer

Strategic Outcome

An electoral process that contributes to fairness, transparency and accessibility for all participants in accordance with the legislative framework.

Program Activity Descriptions

Elections
As an independent agency of Parliament, the Office of the Chief Electoral Officer of Canada administers the federal electoral system within the following legislative framework:

- *Canada Elections Act* – Exercise of general direction and supervision over the administrative conduct of elections, including: the training of federal returning officers; the revision of the boundaries of polling divisions; the acquisition of election material and supplies for transmission to returning officers when required; the issuing of directives; and provision of guidelines to political entities; enforcement of all provisions of the Act; and the making of statutory payments to election officers, auditors, political parties and candidates where specified by the Act. Management of Headquarters operations and of the statutory functions assigned to the Chief Electoral Officer outside of the electoral period. These include the review and study of electoral procedures and election expenses provisions of the Act, the compilation and preparation of statutory and statistical reports and books of instructions for election officers and political entities and the payments of all administrative and statutory accounts.

- *Electoral Boundaries Readjustment Act* – Provision to the ten electoral boundaries commissions of the number of members of the House of Commons to be assigned to each province. Provision of the necessary statistics, maps and other documentation to the ten commissions. Provision of financial support and taxing of all accounts related to salaries and other expenses submitted by the ten commissions.

- *Canada Elections Act as Adapted for the Purposes of a Referendum* – Exercise of general direction and supervision over the administrative conduct of a referendum, including the training of federal returning officers, the revision of the boundaries of polling divisions, and the acquisition of referendum material and supplies for transmission to returning officers. When required, issue of directives and provision of guidelines to referendum committees, enforcement of all provisions of the Act and the making of statutory payments to referendum officers where specified by the Act.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Contributions and other transfer payments		
Elections	59,146	24,693	**83,839**	50,175
	59,146	**24,693**	**83,839**	50,175

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Other Transfer Payments		
Elections		
(S) Allowance to eligible political parties (new political financing provision under the *Canada Elections Act*)	**24,693,000**	6,000,000
Total	**24,693,000**	6,000,000

Privy Council
Commissioner of Official Languages

Strategic Outcome

Compliance and respect of the Official Languages Act by federal institutions subject to it.

Program Activity Descriptions

Investigations
Bring to the attention of federal institutions and other organizations subject to the Act, the need for sustainable solutions to problems relating to the implementation of the *Official Languages Act*, through investigations into complaints and audits and by maintaining a working relationship with these institutions, and to foster voluntary compliance with the Act.

Policy and Communications
Serves as a liaison with the various levels of government agencies and organizations active in the area of official languages. Informs Parliamentarians, government and members of the public of provisions and scope of the Act, and on the role of the Commissioner.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Investigations	8,420	**8,420**	8,502
Policy and Communications	9,945	**9,945**	10,026
	18,365	**18,365**	18,528

Strategic Outcome

Federal policy development on environment and economy issues, and decisions in other key sectors, are influenced by National Round Table on the Environment and the Economy advice on selected issues.

Program Activity Descriptions

Provide advice on environment and economy issues
This program identifies and promotes new information, analysis and recommendations in the area of sustainable development, with an emphasis on the environment and the economy. Advice is provided to clients in the federal government as well as decision makers in other sectors (other levels of government, industry associations, non-government organizations).

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Provide advice on environment and economy issues	5,051	**5,051**	5,077
	5,051	**5,051**	5,077

Strategic Outcome

To provide assurance to the Parliament of Canada and through it, to Canadians, that the Canadian Security Intelligence Service (CSIS) is complying with the law, policy and Ministerial direction in the performance of its duties and functions.

Program Activity Descriptions

Reviews
Conduct reviews of CSIS activities to ensure compliance.

Complaints
Receive and inquire into complaints about CSIS brought by individuals or groups.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Reviews	1,887	**1,887**	1,576
Complaints	909	**909**	895
	2,796	**2,796**	2,471

25 Public Works and Government Services

Department 25–2

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Public Works and Government Services			
1	Operating expenditures	2,078,348	2,033,689	44,659
5	Capital expenditures	327,924	304,789	23,135
10	Grants and contributions	7,632	5,761	1,871
(S)	Minister of Public Works and Government Services - Salary and motor car allowance	70	70	.....
(S)	Contributions to employee benefit plans	79,069	79,631	(562)
(S)	Real Property Disposition Revolving Fund	(9,000)	(11,888)	2,888
(S)	Optional Services Revolving Fund	.....	.....	.....
(S)	Consulting and Audit Canada Revolving Fund	(358)	(1,100)	742
(S)	Translation Bureau Revolving Fund	.....	.....	.....
(S)	Payment in lieu of taxes to municipalities and other taxing authorities	.....	.....	.....
(S)	Real Property Services Revolving Fund	.....	.....	.....
(S)	Telecommunications and Informatics Common Services Revolving Fund	.....	.....	.....
(S)	Defence Production Revolving Fund	.....	.....	.....
	Total Department	2,483,685	2,410,952	72,733

Strategic Outcome

Quality Services:Departments and Agencies benefit from a range of efficient government-wide central services.

Program Activity Descriptions

Acquisition Services

Acquire goods and services on behalf of the federal government. Manage the supply process by assisting clients with the requirements definition, bid solicitation and evaluation, contract negotiation and administration. Manage all procurement-related aspects of major projects (over $100 Million). Regional offices carry out Public Works and Government Services (PWGSC) acquisition activities across Canada. PWGSC also maintains offices in the U.S. and Europe principally to service the needs of the military.

Optional Services Revolving Fund

A financial fund that provides specialized services to client departments, such as marine inspection and technical services, management of seized property, travel management, consensus standards and conformity assessment services. Provides disposal services for client departments. Procure vaccines and drugs on behalf of provinces and territories.

Parliament has authorized a total drawdown of $35,000,000 for the Optional Services Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	35,327
Plus: 2005–2006 Main Estimates – net cash provided	......
Anticipated unused authority as of March 31, 2006	35,327

Defence Production Revolving Fund

Legacy fund presently unused. Maintained to provide for acquisition services of military supplies in the event of emergency.

Parliament has previously authorized a total drawdown of $100,000,000 for the Defence Production Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	100,000
Plus: 2005–2006 Main Estimates – net cash provided	....
Anticipated unused authority as of March 31, 2006	100,000

Federal Accommodation and Holdings

Effective management of real property investment, under the custodianship of PWGSC, in support of the delivery of government programs.

Real Property Services Revolving Fund

The provision, on a fee-for-service basis, of optional real property services to other custodial departments, and to other departments and agencies requesting services over and above those provided under the Federal Accommodation and Holdings Service Line program.

Parliament has authorized a total drawdown of $150,000,000 for the Real Property Services Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	150,000
Plus: 2005–2006 Main Estimates – net cash provided	....
Anticipated unused authority as of March 31, 2006	150,000

Real Property Disposition Revolving Fund
The provision, on a cost recovery basis, of routine disposals of real property assets no longer required in order to generate revenue for the Crown.

Parliament has previously authorized a total drawdown of $5,000,000 for the Real Property Disposition Revolving Fund. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	7,487
Plus: 2005–2006 Main Estimates – net cash provided	9,000
Less: Payment to the Consolidated Revenue Fund	9,000
Anticipated unused authority as of March 31, 2006	7,487

Information Management (IM) / Information Technology Service (IT)
IM/IT Services provides information management and information technology based solutions to the Government of Canada. It also provides infrastructure, design, and leadership to major government-wide service projects.

Telecommunications Services Revolving Fund
Telecommunications services provides network and infrastructure services; voice telecommunications services; satellite services; and managed services. This activity is the only one currently managed through a fully compensatory client paid Revolving Fund.

Parliament has authorized a total drawdown of $20,000,000 for the Telecommunications and Informatics Common Services Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	41,844
Plus: 2005–2006 Main Estimates – net cash provided	......
Anticipated unused authority as of March 31, 2006	41,844

Business Integration Services
The Service Integration Branch (SIB) of PWGSC builds and manages, at a high level, the customer relationship between PWGSC and other government organizations in order to support them more effectively to serve Canadians. SIB, in addition to the management of the regions, plays a central role in communicating, building mutual understanding and improving coordination between PWGSC and its customer organizations. SIB provides leadership in acting as a client window to PWGSC, managing customer relations, inter-branch communication, integration of the PWGSC service offerings in response to complex, national client requirements, business opportunity development, and resolution of issues including customer satisfaction. The Service Integration Branch also manages the shared services agenda with respect to Travel Modernization and other services and oversees regional responsibilities for customer organizations.

Translation and Interpretation to Parliament, Conference Interpretation, Terminology
Translation and Interpretation to Parliament, Conference Interpretation, Terminology.

Translation Bureau Revolving Fund
Provision of translation, technolinguistic and other linguistic services to the judiciary and federal departments and agencies on a cost-recovery basis. Upon request, provision of translation, technolinguistic and other linguistic services to other governments in Canada and international organizations on a cost recovery basis.

Parliament has authorized a total drawdown of $10,000,000 for the Translation Bureau Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	28,164
Less: 2005–2006 Main Estimates – net cash required	......
Anticipated unused authority as of March 31, 2006	28,164

Consulting and Audit Canada Revolving Fund
Provide on an optional and fee-for-service basis, consulting and audit services to federal departments and agencies, and upon request, to provincial, territorial, municipal and Aboriginal governments in Canada and to foreign governments and international organizations.

Parliament has authorized a total drawdown of $20,000,000 for the Consulting and Audit Canada Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	26,630
Plus: 2005-2006 Main Estimates – net cash provided	358
Anticipated unused authority as of March 31, 2006	26,988

Government Information Services
Management of the Government of Canada's communication platform by providing multi-channel access to information on Government programs and services (via 1 800 O-Canada toll free line, Canada.gc.ca web site, Canada Gazette), by promoting government programs and services (via Government Services Marketing and Advertising and Exhibitions Program) and by coordinating the Government of Canada's communications (in the areas of advertising, public opinion research and Crown copyright).

Receiver General Services
Maintain operations for Departmental Financial Management System. Provide optional document-imaging services for departments. Provide optional payment-related printing such as tax information statements and pay statements. Optional services are provided on a cost recovery basis.

Public Service Compensation
Administration of payroll, pension and health/disability insurance processes for public service employees and pensioners. Provision of pension services to the Department of National Defence.

Strategic Outcome

Sound Stewardship: Canadians benefit from the application of sound stewardship and oversight in the provision of government-wide central services.

Program Activity Descriptions

Supply Operations Stewardship
Acquisition policy; contract quality assurance; professional development; vendor performance and review; and other management and administrative activities to support program delivery.

Real Property Stewardship
Provision of strategic leadership and proactive management of resources and real property assets to support the delivery of government programs.

Information Management (IM) / Information Technology (IT) Stewardship
IT Stewardship provides IT standards, architecture, engineering, security, client interface/relationship, branch program management, strategy and governance.

Business Integration – Performance Management
Establish customer expectations and monitor overall service performance of PWGSC. This will include ensuring that customer satisfaction is effectively measured and that Service Integration Branch (SIB) contributes to service improvement initiatives by bringing a customer perspective to the design of improvements. SIB also coordinates strategies with the regions for integrated service delivery.

Translation Stewardship
Program management, strategy, governance, monitoring and support activities. Also encompasses activities that are necessary to:

- ensure the security of supply of linguistic services to Parliament, the judiciary and the federal government
- foster the development and growth of the Canadian language industry
- ensure the development and dissemination of translation, terminology and technolinguistic standards in Canada
- exercise the role of functional specialist in the translation, terminology, interpretation, linguistic and technolinguistic domains for the other departments and agencies.

Government Information Stewardship
Government Information Stewardship activities provide government-wide strategic management, coordination and monitoring in the areas of advertising, public opinion research, exhibitions, public access to on-line information, publishing, administration of Crown copyright and electronic media monitoring. These activities are detailed in the Government of Canada's communications policy and its associated procedures.

Receiver General Stewardship
Maintain high-quality support for the Consolidated Revenue Fund and the Accounts of Canada (revenue collection, cash management operations, payment services, Public Accounts, Monthly Statement of Financial Operations, Central Accounts).

Public Service Pay Stewardship
Administration of the government's payroll processes. Development and maintenance of computer systems and national service office infrastructure. Training and advice to departmental compensation advisors. Liaison with compensation advisors, Treasury Board Secretariat and insurance companies regarding dental insurance plan.

Public Service Pension Stewardship
Administration of the government's pension processes. Development and maintenance of computer systems. Provision of advice and training. Provision of insurance services including liaison with pensioners, insurance companies and on occasion, employees. Development of insurance procedural directives and training courses for delivery to the compensation community.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates						2004–2005 Main Estimates
	Budgetary					Total	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Acquisition Services	160,885	.....	......	.....	33,763	**127,122**	127,714
Optional Services Revolving Fund	110,403	.....	......	.....	110,403	**.....**	.....
Defence Production Revolving Fund	.....	.....	......	.....	.....	**.....**	.....
Federal Accommodation and Holdings	1,794,365	327,924	.....*	5,182	284,276	**1,843,195**	1,790,264
Real Property Services Revolving Fund	784,764	.....	......	.....	784,764	**.....**	.....
Real Property Disposition Revolving Fund	4,000	.....	......	.....	13,000	**(9,000)**	(11,888)
Information Management (IM) / Information Technology (IT) Services	262,061	.....	......	.....	128,170	**133,891**	169,570
Telecommunications Services Revolving Fund	137,894	.....	......	.....	137,894	**.....**	.....
Business Integration Services	32,077	.....	......	.....	3,276	**28,801**	40,037
Translation and Interpretation to Parliament, Conference Interpretation, Terminology	51,429	.....	......	.....	.....	**51,429**	46,510
Translation Bureau Revolving Fund	211,490	.....	......	.....	211,490	**.....**	.....
Consulting and Audit Canada Revolving Fund	122,362	.....	......	.....	122,720	**(358)**	(1,100)
Government Information Services	51,640	.....	1,000	1,450	22,670	**31,420**	4,363
Receiver General Services	10,332	.....	......	.....	1,335	**8,997**	8,659
Public Service Compensation	3,626	.....	......	.....	2,333	**1,293**	1,125
Supply Operations Stewardship	35,311	.....	......	.....	7,571	**27,740**	28,906
Real Property Stewardship	32,966	.....	......	.....	1,294	**31,672**	31,413
Information Management (IM) / Information Management (IT) Stewardship	25,825	.....	......	.....	2,424	**23,401**	17,907
**Business Integration – Performance Management	43,330	.....	......	.....	37,641	**5,689**	5,689
Translation Stewardship	2,449	.....	......	.....	.....	**2,449**	2,476
Government Information Stewardship	18,675	.....	......	.....	1,069	**17,606**	3,535
Receiver General Stewardship	126,131	.....	......	.....	12,304	**113,827**	104,907
Public Service Pay Stewardship	29,078	.....	......	.....	3,833	**25,245**	24,722
Public Service Pension Stewardship	67,374	.....	......	.....	48,108	**19,266**	16,143
	4,118,467	**327,924**	**1,000**	**6,632**	**1,970,338**	**2,483,685**	2,410,952

* Payments in lieu of taxes to municipalities under a statutory authority, which amount to $449,500,470, will be recovered by Public Works and Government Services Canada from the custodian departments and credited to the statutory payment.

** Figures reflect the Internal Recoveries that cannot be charged to other program activities.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Federal Accommodation and Holdings		
(S) Payment in lieu of taxes to Municipalities and other taxing authorities	**449,500,470**	436,274,099
(S) Recoveries from custodian departments	**(449,500,470)**	(436,274,099)
Government Information Services		
Grants in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	**1,000,000**	.....
Total grants	**1,000,000**	.....
Contributions		
Federal Accommodation and Holdings		
Canadian Standards Association	**12,000**	12,000
Contributions to Argentia Management Authority	**5,170,000**	5,670,000
Government Information Services		
Contributions in support of activities and projects to increase the understanding and appreciation of Canadian identity and to develop social awareness	**1,450,000**	.....
Total contributions	**6,632,000**	5,682,000
Items not required		
Grant in kind to the Royal Society of Canada	.....	79,002
Total items not required	.....	79,002
Total	**7,632,000**	5,761,002

26 Solicitor General (Public Safety and Emergency Preparedness)

Department 26–4
Canada Border Services Agency 26–6
Canadian Firearms Centre 26–7
Canadian Security Intelligence Service 26–9
Correctional Service 26–10
National Parole Board 26–13
Office of Indian Residential Schools Resolution of Canada 26–15
Office of the Correctional Investigator 26–16
Royal Canadian Mounted Police 26–17
Royal Canadian Mounted Police External Review Committee 26–19
Royal Canadian Mounted Police Public Complaints Commission 26–20

Solicitor General (Public Safety and Emergency Preparedness)

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Solicitor General (Public Safety and Emergency Preparedness)			
	Department			
1	Operating expenditures	**85,968**	100,944	(14,976)
5	Grants and contributions	**335,437**	301,793	33,644
(S)	Solicitor General – Salary and motor car allowance	**70**	70	. . . . .
(S)	Contributions to employee benefit plans	**9,343**	11,209	(1,866)
	Total Department	**430,818**	414,016	16,802
	Canada Border Services Agency			
10	Operating expenditures	**863,931**	546,584	317,347
15	Capital expenditures	**32,297**	23,349	8,948
(S)	Contributions to employee benefit plans	**125,516**	96,813	28,703
	Total Agency	**1,021,744**	666,746	354,998
	Canadian Firearms Centre			
20	Canadian Firearms Centre – Operating expenditures, excluding those for registration activities and functions	**49,564**	82,080	(32,516)
25	Canadian Firearms Centre – Operating expenditures for registration activities and functions	**14,550**	. . . . .	14,550
30	Contributions	**14,000**	14,500	(500)
(S)	Contributions to employee benefit plans	**4,170**	3,688	482
	Total Agency	**82,284**	100,268	(17,984)
	Canadian Security Intelligence Service			
35	Program expenditures	**259,097**	269,911	(10,814)
(S)	Contributions to employee benefits plans	**32,995**	. . . . .	32,995
	Total Agency	**292,092**	269,911	22,181
	Correctional Service			
40	Penitentiary Service and National Parole Service – Operating expenditures	**1,296,362**	1,261,054	35,308
45	Penitentiary Service and National Parole Service – Capital expenditures	**138,217**	136,712	1,505
(S)	Contributions to employee benefit plans	**162,659**	173,221	(10,562)
(S)	CORCAN Revolving Fund	. . . . .	84	(84)
	Item not required			
–	Pensions and other employee benefits	. . . . .	201	(201)
	Total Agency	**1,597,238**	1,571,272	25,966
	National Parole Board			
50	Program expenditures	**27,506**	29,076	(1,570)
(S)	Contributions to employee benefit plans	**4,261**	4,772	(511)
	Total Agency	**31,767**	33,848	(2,081)

Ministry Summary

Vote	(thousands of dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates	Difference
	Office of Indian Residential Schools Resolution of Canada			
55	Program expenditures and contributions	115,095	93,575	21,520
(S)	Contributions to employee benefit plans	5,975	6,242	(267)
	Total Agency	121,070	99,817	21,253
	Office of the Correctional Investigator			
60	Program expenditures	2,558	2,558	.....
(S)	Contributions to employee benefit plans	361	388	(27)
	Total Agency	2,919	2,946	(27)
	Royal Canadian Mounted Police			
65	Operating expenditures	1,258,951	1,231,710	27,241
70	Capital expenditures	197,988	196,334	1,654
75	Grants and contributions	43,646	37,425	6,221
(S)	Pensions and other employee benefits – Members of the Force	288,557	306,374	(17,817)
(S)	Contributions to employee benefit plans	51,145	46,257	4,888
(S)	Pensions under the *Royal Canadian Mounted Police Pension Continuation Act*	23,000	23,000	.....
	Total Agency	1,863,287	1,841,100	22,187
	Royal Canadian Mounted Police External Review Committee			
80	Program expenditures	772	769	3
(S)	Contributions to employee benefit plans	107	115	(8)
	Total Agency	879	884	(5)
	Royal Canadian Mounted Police Public Complaints Commission			
85	Program expenditures	4,164	4,177	(13)
(S)	Contributions to employee benefit plans	521	558	(37)
	Total Agency	4,685	4,735	(50)

Solicitor General (Public Safety and Emergency Preparedness) Department

Strategic Outcome

Enhance the public safety, security and emergency preparedness of Canadians in an open society.

Program Activity Descriptions

Emergency Management and National Security
This activity includes the following functions: emergency planning, warning and response, including the Government Operations Centre and the Canadian Cyber Incident Response Centre; emergency management policy; national security policy; preparedness and recovery; and Inspector General of Canadian Security Intelligence Service.

Policing and Law Enforcement
This activity includes the following functions: policing policy; law enforcement and border strategies; and development of a comprehensive vision and strategic design to address the integration of public safety information and inter-operability among departments and agencies in Canada.

Community Safety and Partnerships
This activity includes the following functions: national crime prevention strategy; First Nations Policing Policy; and corrections and conditional release policy.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Grants	Contributions and other transfer payments		
Emergency Management and National Security	48,218	554	209,389	**258,161**	206,172
Policing and Law Enforcement	24,691	.....	975	**25,666**	27,641
Community Safety and Partnerships	22,472	21,256	103,263	**146,991**	180,203
	95,381	**21,810**	**313,627**	**430,818**	414,016

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Emergency Management and National Security		
Joint Infrastructure Interdependencies Research Program	**500,000**	500,000
Public Safety and Emergency Preparedness Research Fellowships Program	**54,000**	54,000
Community Safety and Partnerships		
John Howard Society	**509,795**	509,795
Canadian Association of Elizabeth Fry Societies	**451,807**	451,807
Other National Voluntary Organizations active in the criminal justice sector	**834,542**	834,542
Grants in support of the Safer Communities Initiative	**19,460,000**	46,168,100
Total grants	**21,810,144**	48,518,244
Contributions		
Emergency Management and National Security		
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	**876,856**	1,526,856
Contributions to the provinces and municipalities pursuant to the *Emergency Preparedness Act*	**8,512,000**	8,452,000
Contributions to the provinces for assistance related to natural disasters	**200,000,000**	145,000,000
Policing and Law Enforcement		
Payments to the provinces, territories, public and private bodies in support of activities complementary to those of the Solicitor General	**975,000**	375,000
Community Safety and Partnerships		
Payments to the provinces, territories, municipalities, Indian band councils and recognized authorities representing Indians on reserve, Indian communities on Crown land and Inuit communities, for the First Nations Policing Program	**92,223,000**	87,388,000
Contributions in support of the Safer Communities Initiative	**11,040,000**	10,532,500
Total contributions	**313,626,856**	253,274,356
Total	**335,437,000**	301,792,600

Strategic Outcome

Canadian society is safe and secure, and its economy is prosperous. Canada's national security will be maintained through our rapid reaction, interception and interdiction of major and immediate threats. Canada receives full social and economic benefits from the free flow of people and goods through secure, open borders. Canadian society is protected through voluntary compliance.

Program Activity Descriptions

Admissibility
Canada Border Services Agency (CBSA)'s Admissibility Program ensures the lawful flow of people and goods, promotes compliance with border legislation and ensures a level playing field for legitimate trade and travel. Program activities include: harmonization of rules and standards with our global partners; providing outreach and client services to inform travellers and business of their rights and obligations under border laws; conducting inspections and supporting the administration of other government department acts and regulations; assessing tariff classifications; administering trade incentives; refusing entry of prohibited importations; collecting duties and taxes; taking anti-dumping and countervailing actions; and carrying out recourse functions.

Enforcement
CBSA's Enforcement Program focuses on preserving the integrity of Canada's borders, and protecting the health and security of Canadians from the movement of inadmissible goods and people. Program activities include: the effective and timely collection, analysis, and distribution of intelligence regarding threats to national security; screening, targeting, interdicting, and deterring inadmissible people and goods; investigating and recommending the prosecution of individuals deemed to have committed offences against legislation; and the detention and removal of people who have no legal right to remain in Canada. It also includes equipping CBSA's workforce with state-of-the-art technology to identify and interdict high-risk people and goods.

Innovation and Technology
CBSA's Innovation and Technology Program focuses on harnessing CBSA's science and technology capacity to improve the delivery of core programs in a timely manner and/or lessen the compliance burden. Program activities include: the design, implementation and maintenance of Smart Border technology and science solutions for improving CBSA's capacity to deliver integrated, innovative, efficient and effective quality services including self-service options, and enabling CBSA's systems capacity to collaborate and share information with program partners.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Capital	Less: Revenues credited to the vote		
Admissibility	614,530	27,394	12,110	**629,814**	493,224
Enforcement	316,579	4,903	.....	**321,482**	158,729
Innovation and Technology	70,448	.....	.....	**70,448**	14,793
Total	**1,001,557**	**32,297**	**12,110**	**1,021,744**	666,746

Strategic Outcome

The risks to public safety from firearms in Canada and international communities are minimized.

Program Activity Descriptions

Maximize Public Safety Benefits of the Firearms Act

- Licensing: licensing of individuals to possess and acquire firearms, continuous eligibility screening, analysis and advice in support of Canadian Firearms Centre (CAFC), Chief Firearms Officers and federal agency operations, liaison with the RCMP National Police Service (NPS); licensing of businesses, support to Chief Firearms Officers and Central Processing Site, provide nation-wide client service and response, and providing safety training courses and material.

- Registration: processing of all firearms registration and transfer applications, including registration on import; liaison and support to public agencies, support to law enforcement, liaison with RCMP NPS; nation-wide client service and respons.

- Justice system support: delivery of Canadian Firearms Registry On-line (CFRO) to support policing and crime prevention efforts; production of affidavits on licensing, and registration information to support court proceedings, drafters of legislation and regulations.

- International Initiatives: leading or participation in bilateral (e.g., Canada-U.S.), and international (e.g., United Nations, Organisation of American States) initiatives and reviews related to illegal trafficking in firearms.

- Public outreach: production and dissemination of materials to support program compliance, consultations with stakeholders, demonstration projects via contributions to assess potential new approaches to program delivery, including with Aboriginal Communities and Organizations and other voluntary community or professional groups.

- Border control: monitoring of firearms imported into and exported from Canada through partnership arrangements with the Canada Border Services Agency, the Department of International Trade and others.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Contributions and other transfer payments		
Maximize Public Safety Benefits of the *Firearms Act*	68,284	14,000	**82,284**	100,268
	68,284	**14,000**	**82,284**	100,268

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Maximize Public Safety Benefits of the Firearms Act		
Contributions to the provinces and territories and to aboriginal and/or other communities and organizations (not for profit)	**14,000,000**	14,500,000
Total	**14,000,000**	14,500,000

Strategic Outcome

To provide security intelligence to the Government of Canada.

Program Activity Descriptions

Canadian Security Intelligence Service
Collects, analyzes and retains information and intelligence respecting activities that may be suspected of constituting threats to the security of Canada, reports to and advises the Government of Canada in relation to these threats, and provides security assessments.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Canadian Security Intelligence Service	292,092	**292,092**	269,911
	292,092	**292,092**	269,911

Strategic Outcome

Care and Custody.

Program Activity Descriptions

Security
To provide effective management of correctional operations that ensures the safety and security of staff, offenders and the public.

Health Care Services
To provide offenders with essential health care including access to medical, dental and mental health care services that contribute to offender rehabilitation and reintegration into the community.

Institutional Services to Inmates
To provide food, clothing, clean working and living environments and canteen services to offenders that contribute to safe, secure and humane management.

Accommodation Services
To provide suitable accommodation through technical, engineering and maintenance services related to facilities management including the planning, design and implementation of cost-effective construction.

Strategic Outcome

Rehabilitation and Case Management.

Program Activity Descriptions

Case Management
To provide for the assessment, classification, counselling and supervision of offenders both in institutions and in the community.

Program Development and Delivery
To develop and deliver structured correctional interventions that address identified offender needs and contribute to successful reintegration into the community.

Inmate Pay
To provide inmates with approved remuneration in accordance with the level of participation in their correctional plan and to accumulate savings for their release into the community.

CORCAN (SOA)

CORCAN, a Special Operating Agency operating on a cost-recovery basis, provides work opportunities and employability skills to offenders to assist them in finding employment when released to the community.

Parliament has authorized a total drawdown of $5,000,000 for the CORCAN Revolving Fund effective March 31, 2002. The projected use of this authority as related to these Estimates is as follows:

	(thousands of dollars)
Anticipated unused authority as of April 1, 2005	4,606
Less:	
2005–2006 Main Estimates – net cash required	.....
Anticipated unused authority as of April 1, 2006	4,606

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates						2004–2005 Main Estimates
	Budgetary					Total	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Security	565,058	29	100	.....	.....	**565,187**	565,427
Health Care Services	117,193	1	182	.....	.....	**117,376**	114,288
Institutional Services to Inmates	107,968	64	.....	.....	.....	**108,032**	104,518
Accommodation Services	237,153	124,379	.....	1,135	.....	**362,667**	350,626
Case Management	240,918	13,725	.....	.....	.....	**254,643**	252,141
Program Development and Delivery	161,477	19	200	716	.....	**162,412**	158,479
Inmate Pay	26,921	.....	.....	.....	.....	**26,921**	25,709
*CORCAN (SOA)	74,396	.....	.....	.....	74,396	**.....**	84
	1,531,084	**138,217**	**482**	**1,851**	**74,396**	**1,597,238**	1,571,272

*This program activity is funded through the use of a revolving fund. The Estimates shown in this table refer to the cash requirements for the Fund over the fiscal year and do not directly reflect the operating profit or loss that the Fund will realize, since the latter is calculated on an accrual accounting basis. Therefore, some cash amounts included in the Estimates do not impact upon the operating balance, and certain other items that must be taken into consideration in calculating the profit or loss do not require a direct cash expenditure. The two can be reconciled as follows:

	(thousands of dollars)
Expected operating loss (profit)	.....
Plus:	.....
Non-cash items included in the calculation of the operating loss	4,300
Less:	
Cash expenditures not included in the calculation of the operating loss:	
Change in working capital	4,300
Total Estimates – net cash required	.....

For further information on the CORCAN Revolving Fund, refer to the departmental Report on Plans and Priorities.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Security		
Penitentiary inmates accident compensation	**100,000**	100,000
Health Care Services		
Grant to the University of Saskatchewan College of Medicine for a psychiatric residency seat	**60,000**	60,000
Grant to the University of Saskatchewan, Department of Psychology, for a Chair in Forensic Psychology	**122,000**	122,000
Program Development and Delivery		
Grant to Aboriginal Communities for Aboriginal Correctional Programs and Services	**200,000**	200,000
Total grants	**482,000**	482,000
Contributions		
Accommodation Services		
Payments to Aboriginal Communities for the delivery of Aboriginal Correctional Programs and Services	**1,135,000**	1,135,000
Program Development and Delivery		
Contributions for the purpose of providing parolee services, individual and group inmate services, community education and involvement, as they relate to correctional services and other complementary services	**716,000**	716,000
Total contributions	**1,851,000**	1,851,000
Items not required		
(S) Pensions and other employee benefits	.....	201,000
Total items not required	.....	201,000
Total	**2,333,000**	2,534,000

Strategic Outcome

Conditional release decisions that contribute to public protection through safe reintegration of offenders into the community.

Program Activity Descriptions

Conditional Release Decisions
Case review and quality decision-making; provision of support for decision-making; provision of appropriate training to ensure professionalism in all aspects of decision-making; and policy development to guide decision-making and operations.

Strategic Outcome

An open and accountable conditional release process that ensures active involvement and engagement of victims of crime and the public before and after conditional release decisions are made.

Program Activity Descriptions

Conditional Release Openness and Accountability
Provision of information for victims and assistance for observers at National Parole Board (NPB) hearings and those who seek access to NPB's decision registry; public information strategies; and investigation of tragic incidents in the community.

Strategic Outcome

Pardon decisions and clemency recommendations that contribute to public protection and support the process of rehabilitation.

Program Activity Descriptions

Pardon Decisions/Clemency Recommendations
The review of pardon applications and the making of quality decisions to grant or deny pardons; provision of support for pardon decision-making; development of pardon and clemency policy; the collection of pardons revenue; and development of recommendations for clemency.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Conditional Release Decisions	25,501	**25,501**	26,790
Conditional Release Openness and Accountability	4,314	**4,314**	5,051
Pardon Decisions/Clemency Recommendations	1,952	**1,952**	2,007
	31,767	**31,767**	33,848

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Items not required		
Payments to not for profit organizations, community groups, or private organizations which support the mission and strategic priorities of the National Parole Board	.....	35,000
Total	.....	35,000

Solicitor General (Public Safety and Emergency Preparedness)
Office of Indian Residential Schools Resolution of Canada

Strategic Outcome

Reconciliation between Indian residential school survivors and the Government of Canada.

Program Activity Descriptions

Claims Resolution
To centralize and focus federal efforts to resolve claims associated with the operation of the former Indian residential school system in the most expeditious way possible.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Contributions and other transfer payments		
Claims Resolution	118,070	3,000	**121,070**	99,817
	118,070	**3,000**	**121,070**	99,817

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Claims Resolution		
Contributions for the purpose of group dispute resolution, consultation and policy development, and commemoration	**3,000,000**	3,000,000
Total	**3,000,000**	3,000,000

Solicitor General (Public Safety and Emergency Preparedness)
Office of the Correctional Investigator

Strategic Outcome

The problems of offenders in the federal correctional system are identified and resolved in a timely and reasonable fashion.

Program Activity Descriptions

Oversight of correctional operations
The role of the Office of the Correctional Investigator is to conduct investigations of individual offender complaints regarding acts, omissions, decisions and recommendations of the Correctional Service of Canada. It has, as well, a responsibility to review and make recommendations on the Service's policies and procedures associated with the areas of individual complaints to ensure that systemic areas of complaint are identified and appropriately addressed. Section 19 of the *Corrections and Conditional Release Act* requires that it review all investigations performed by the Service following the death ofor serious injury to an inmate. The Office is also engaged in similar monitoring of Use of Force incidents, in keeping with the recommendations of the Arbour Commission.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary Operating	**Total**	
Oversight of correctional operations	2,919	**2,919**	2,946
	2,919	**2,919**	2,946

Strategic Outcome

Quality federal policing.

Program Activity Descriptions

Federal and International Operations
Provides policing, law enforcement, investigative and protective services to the federal government, its departments and agencies and to Canadians.

Protective Policing Services
Directs the planning, implementation, administration and monitoring of the RCMP National Protective Security Program including the protection of dignitaries, the security of major events and of Special Initiatives including Prime Minister-led summits of an international nature.

Strategic Outcome

Quality contract policing.

Program Activity Descriptions

Community, Contract and Aboriginal Policing
Contributes to safe homes and safe communities by providing police services to diverse communities in eight provinces (with the exception of Ontario and Quebec) and three territories through cost-shared policing service agreements with federal, provincial, territorial, municipal and aboriginal governments.

Strategic Outcome

Quality policing support services.

Program Activity Descriptions

Criminal Intelligence Operations
A national program for the management of criminal information and intelligence in the detection and prevention of crime of an organized, serious or national security nature in Canada, or internationally as it affects Canada.

Technical Policing Operations
Provides policy, advice and management to predict, research, develop and ensure the availability of technical tools and expertise to enable front line members and partners to prevent and investigate crime and enforce the law, protect against terrorism, and operate in a safe and secure environment.

Policing Support Services
Support services provided in support of the RCMP's role as a police organization.

National Police Services
Contributes to safe homes and safe communities for Canadians through the acquisition, analysis, dissemination and warehousing of law enforcement-specific applications of science and technology to all accredited Canadian law enforcement agencies.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates						2004–2005 Main Estimates
	Budgetary					Total	
	Operating	Capital	*Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Federal and International Operations	519,114	32,875	.....	.....	1,922	**550,067**	547,133
Protective Policing Services	99,396	4,637	.....	.....	427	**103,606**	103,666
Community, Contract and Aboriginal Policing	1,718,978	130,741	.....	.....	1,101,229	**748,490**	766,253
Criminal Intelligence Operations	59,451	3,026	.....	.....	214	**62,263**	63,803
Technical Policing Operations	140,816	15,190	.....	.....	747	**155,259**	170,855
Policing Support Services	42,662	2,298	.....	.....	214	**44,746**	69,112
National Police Services	127,023	9,221	.....	386	4,034	**132,596**	120,278
*Transfer Payments not specifically allocated	.....	.....	66,260	.....	.....	**66,260**	.....
	2,707,440	**197,988**	**66,260**	**386**	**1,108,787**	**1,863,287**	1,841,100

*This represents the grants that cannot be attributed to any one activity.

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Grants		
*Transfer Payments not specifically allocated**		
To compensate members of the Royal Canadian Mounted Police for injuries received in the performance of duty (R.S., 1985, c.R-11)	**41,621,000**	35,400,000
Payments, in the nature of Workers' Compensation, to survivors of members of the Royal Canadian Mounted Police killed while on duty	**1,535,000**	1,535,000
Pensions to families of members of the Royal Canadian Mounted Police who have lost their lives while on duty (R.S., 1985, c.R-11)	**100,000**	100,000
Royal Canadian Mounted Police Veterans Association	**1,900**	1,900
International Association of Chiefs of Police	**1,900**	1,900
(S) Pensions under the *Royal Canadian Mounted Police Pension Continuation Act* (R.S., 1970, c.R-10)	**23,000,000**	23,000,000
Total grants	**66,259,800**	60,038,800
Contributions		
National Police Services		
Contributions to non-RCMP candidates attending Canadian Police College courses	**386,080**	386,080
Total contributions	**386,080**	386,080
Total	**66,645,880**	60,424,880

*This represents the grants that cannot be attributed to any one activity.

Strategic Outcome

The External Review Committee (ERC) ensures an impartial and independent review of RCMP grievances as well as RCMP appeals in disciplinary, discharge and demotion matters.

Program Activity Descriptions

Timely case review and provision of quality findings and recommendations
The Committee Chair can dispose of matters referred to the Committee either on the basis of the material in the record or following a hearing. In conducting its review of matters referred to it, the Committee attempts to achieve a balance amongst the many complex and different interests involved while ensuring that the principles of administrative and labour law are respected and the remedial approach indicated by the RCMP Act is followed. In each case, the Committee must consider the public interest, and ensure that members of the RCMP are treated in a fair and equitable manner.

Strategic Outcome

The ERC aims to positively influence the manner in which labour relations issues are addressed within the RCMP.

Program Activity Descriptions

Dissemination of information on relevant legal principles
The ERC ensures that its findings and recommendations in each case are clearly explained to the parties and the RCMP Commissioner. Summaries of the findings and recommendations in each case, as well as articles of interest and information on related issues, are distributed widely through a quarterly publication (*Communiqué*), as well as through timely inclusion on the ERC web site and preparation of the annual report and other documents of government accountability.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Timely case review and provision of quality findings and recommendations	658	**658**	661
Dissemination of information on relevant legal principles	221	**221**	223
	879	**879**	884

Strategic Outcome

Upholding safe communities through the promotion of Canadian values of respect for human and civil rights, multiculturalism and diversity, equality and fairness, and respect for the rule of law.

Program Activity Descriptions

Civilian oversight of RCMP members' conduct in the performance of their duties

The Royal Canadian Mounted Police Police Public Complaints Commission is an independent federal agency established in 1988 to review public complaints about the conduct of RCMP members in a fair and impartial manner.

The work of this Commission has to be relevant, on a number of levels. The complaints received, the investigations conducted and the reports written, must all be of the highest quality. The work is only relevant if what is produced can withstand the highest scrutiny, and be understood by both the complainants and the RCMP members involved, while generating meaningful debate about the issues addressed.

With this sustained relevance, the Commission is in a unique position to make an important contribution to the policy responsibility of the Solicitor General (Public Safety and Emergency Preparedness).

The Commission pays close attention to cases involving police conduct related to the treatment of persons in custody, cell deaths, the use of force, the treatment of mentally ill persons, relations between Aboriginal communities and police, and, high-speed police pursuits. Recent developments in anti-terrorism and organized crime legislation and the use of these extraordinary new powers given to the police, are also of tremendous interest to the Commission.

Currently, over 94% of the Commission's adverse findings and recommendations are accepted by the RCMP Commissioner. Commission recommendations are influencing RCMP conduct and national policing policy, one case at a time.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Civilian oversight of RCMP members' conduct in the performance of their duties	4,685	**4,685**	4,735
	4,685	**4,685**	4,735

27 Transport

Department 27–3
Canadian Transportation Agency 27–7
Transportation Appeal Tribunal of Canada 27–8

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Transport			
	Department			
1	Operating expenditures	**197,377**	213,861	(16,484)
5	Capital expenditures	**74,790**	60,210	14,580
10	Grants and contributions	**417,299**	531,216	(113,917)
15	Payments to the Jacques Cartier and Champlain Bridges Inc.	**32,188**	32,077	111
20	Payments to Marine Atlantic Inc.	**24,533**	27,607	(3,074)
25	Payments to VIA Rail Canada Inc.	**169,001**	191,301	(22,300)
30	Payments to the Canadian Air Transport Security Authority	**438,400**	466,499	(28,099)
(S)	Minister of Transport – Salary and motor car allowance	**70**	70	.....
(S)	Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge	**3,300**	3,300	.....
(S)	Contributions to employee benefit plans	**64,671**	67,372	(2,701)
(S)	Payments in respect of St. Lawrence Seaway agreements under the *Canada Marine Act*	**17,900**	1,900	16,000
(S)	Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act*	**53,050**	51,800	1,250
	Total Department	**1,492,579**	1,647,213	(154,634)
	Canadian Transportation Agency			
35	Program expenditures	**20,971**	21,215	(244)
(S)	Contributions to employee benefit plans	**3,412**	3,496	(84)
	Total Agency	**24,383**	24,711	(328)
	Transportation Appeal Tribunal of Canada			
40	Program expenditures	**1,173**	1,173	.....
(S)	Contributions to employee benefit plans	**130**	140	(10)
	Total Agency	**1,303**	1,313	(10)

Strategic Outcome

An efficient, integrated, and accessible transportation system.

Program Activity Descriptions

Policies, Programs and Infrastructure in support of a market-based framework
This program activity encompasses the development of transportation policies, legislation, programs and infrastructure support in such a manner that competition and market forces guide the growth and development of the national transportation system, and that a strong and healthy marketplace encourages existing competitors and new entrants to innovate and provide new services to meet the transportation needs of Canadians. Contributing activities under the policy element of this program activity include monitoring and analysis of the Canadian transportation system, annual reporting on the health of the system, economic studies and the development of new policies. Transport Canada also administers airport, port, highway and bridge subsidy programs and performs landlord and monitoring functions for the department for ports, airports and air navigation system sites. Under the infrastructure element of this program activity, Transport Canada negotiates the divestiture of ports, airports and Seaway lands to local interests, and operates airports and ports until their transfer, as well as federally owned remote airports and remote ports.

Jacques Cartier and Champlain Bridges Inc.
Jacques Cartier and Champlain Bridges Incorporated (JCCBI) is a subsidiary of the Federal Bridge Corporation Limited (FCBL), a Crown Corporation that does not receive any appropriations. Surface Programs and Divestiture is responsible to make payments to JCCBI, which is mandated to operate and maintain the Jacques Cartier and Champlain bridges, the federally-owned section of the Honoré-Mercier Bridge, a section of the Bonaventure Expressway, the Melocheville Tunnel, and the Champlain Bridge Ice Control Structure, by carrying out regular and major maintenance work, as required, while providing users of the structures with safe and efficient transits on these infrastructures.

Marine Atlantic Inc.
The objective of Marine Atlantic Inc. is to operate safe, reliable and efficient marine transportation and related services in Atlantic Canada that contribute to the achievement of government objectives. Financial assistance is provided to Marine Atlantic Inc. on the basis of budgeted costs less user revenues for certain ferry services for which Canada has accepted responsibility, particularly those under the Terms of Union and Confederation.

The Crown corporation provides the following services: (a) to meet constitutional obligations (North Sydney - Port aux Basques services); and (b) to provide an alternative to the constitutional services (North Sydney - Argentia).

VIA Rail Canada Inc.
The objective of VIA Rail Canada Inc. is to manage and provide rail passenger services in Canada in such a manner as to improve their safety, efficiency, effectiveness and economy. VIA Rail is responsible, under the Railway Passenger Services Contract with the Minister of Transport, for managing and providing most of the rail passenger services in Canada. VIA Rail must provide the services identified by the Minister in agreements on the basis of budgeted costs less revenues. VIA Rail, in turn, manages, provides and markets services, maintains equipment and contracts with CN and CP Rail for running rights, operation of passenger trains on their rail systems, and other support services. Funds are also provided to VIA Rail for the acquisition and renovation of plant and equipment and other capital investments.

Strategic Outcome

A safe and secure transportation system.

Program Activity Descriptions

Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system
The Safety and Security program activity is responsible for policies, rule-making, monitoring and enforcement, and outreach in support of a safe and secure transportation system. The program activity develops national legislation, regulation and standards, and carries out monitoring, testing, inspection, enforcement, education and developmental activities to promote safety and security in all transportation modes. It also develops emergency preparedness plans and delivers aircraft services to government and other transportation bodies.

Canadian Air Transport Security Authority
This program activity consists of the making of payments to the Canadian Air Transport Security Authority mandated to provide effective and efficient screening of persons who access aircraft or restricted areas through screening points, the property in their possession or control, and the belongings or baggage that they give to an air carrier for transport.

Strategic Outcome

An environmentally responsible transportation system.

Program Activity Descriptions

Policies and Programs in support of sustainable development
Develops and implements programs and policies to protect the natural environment and to achieve a more sustainable transportation system in Canada.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**						2004–2005 Main Estimates
	Budgetary					**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments	Less: Revenues credited to the vote		
Policies, Programs and Infrastructure in support of a market-based framework	136,563	35,076	24,952	362,070	246,864	**311,797**	442,013
Jacques Cartier and Champlain Bridges Inc.	28,574	3,614	.....	.....	.....	**32,188**	32,077
Marine Atlantic Inc.	23,503	1,030	.....	.....	.....	**24,533**	27,607
VIA Rail Canada Inc.	169,001	.....	.....	.....	.....	**169,001**	191,301
Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system	441.842	38,330	300	60,223	98,923	**441,772**	445,234
Canadian Air Transport Security Authority	303,532	134,868	.....	.....	.....	**438,400**	466,499
Policies and Programs in support of sustainable development	58,093	1,384	.....	26,104	10,693	**74,888**	42,482
	1,161,108	**214,302**	**25,252**	**448,397**	**356,480**	**1,492,579**	1,647,213

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Policies, Programs and Infrastructure in support of a market-based framework		
Grant to the Province of British Columbia in respect of the provision of ferry and coastal freight and passenger services	**24,951,738**	24,514,251
Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system		
Grant to close grade crossings	**300,000**	250,000
Total grants	**25,251,738**	24,764,251
Contributions		
Policies, Programs and Infrastructure in support of a market-based framework		
Transportation Association of Canada	**188,000**	188,000
Contribution to the Province of Prince Edward Island for policing services in respect of the Confederation Bridge	**230,000**	230,000
Contribution to Canadian National Railways towards the Quebec Bridge Restoration Program	**600,000**	600,000
Allowances to former employees of Newfoundland Railways, Steamships and Telecommunications Services transferred to Canadian National Railways	**937,000**	987,000
Newfoundland – Construct runways and related facilities in Labrador (Nain, Davis Inlet, Hopedale, Postville, Makkovik, Rigolet, Cartwright, Black Tickle, Charlottetown, Port Hope Simpson, Mary's Harbour, Fox Harbour and Williams Harbour)	**1,000,000**	1,000,000
Contributions for the operation of municipal or other airports:		
Original Program	**1,958,900**	1,813,900
Contribution to the Thompson Regional Airport Authority for the cost associated with the rehabilitation of runway 05/23 of the Thompson airport	**2,223,856**	1,927,427
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging, industrial development and tourismfrom a regional economic perspective:		
Outaouais Road Development Agreement	**2,632,000**	2,632,000
Contributions for ferry and coastal passenger and freight services	**8,036,000**	8,036,000
Strategic Highway Infrastructure Program:		
Border Crossing – Planning and integration	**10,397,025**	9,500,000
Border crossing	**12,760,388**	14,649,000
Highway component	**158,463,097**	190,699,085
Intelligent Transportation System	**9,400,000**	9,000,000
Contribution to the Greater Toronto Airport Authority for the air rail link	**1,630,000**	9,795,000
Payment to the Canadian Wheat Board for the acquisition and leasing of hopper cars for the transportation of grain in Western Canada	**16,967,296**	16,967,200
Port Divestiture Fund	**31,225,000**	42,500,000
Airports Capital Assistance Program	**38,000,000**	42,582,100
Special Capital Contribution to the Régie intermunicipale de l'aéroport régional de Mont-Joli for the construction of a multipurpose building and other miscellaneous capital projects	**1,900,000**	.....
Contribution in support of the divestiture of the non-National Airport System airports	**1,170,000**	.....

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contribution to rehabilitate Runway 17-35, Taxi A, apron, associated drainage, edge lighting and approach system at Kapuskasing Airport	**302,000**	.....
Contribution program for operating, capital and start-up funding requirement for regional and remote passenger rail services	**5,700,000**	.....
(S) Payments to the Canadian National Railway Company in respect of the termination of the collection of tolls on the Victoria Bridge, Montreal and for rehabilitation work on the roadway portion of the Bridge	**3,300,000**	3,300,000
(S) Northumberland Strait Crossing Subsidy Payment under the *Northumberland Strait Crossing Act*	**53,050,000**	51,800,000
Policies, Rule-making, Monitoring and Outreach in support of a safe and secure transportation system		
Contributions to the Railway Association of Canada for Operation Lifesaver	**200,000**	200,000
Payments to other governments or international agencies for the operation and maintenance of airports, air navigation and airways facilities	**384,700**	384,700
Payments in support of crossing improvements approved under the *Railway Safety Act*	**7,195,000**	7,245,000
Marine Security Contribution Program	**48,000,000**	.....
National Safety Code	**4,443,000**	.....
Policies and Programs in support of sustainable development		
Moving on Sustainable Transportation	**620,000**	500,000
Action Plan 2000 for Climate Change:		
Urban Showcase	**19,901,790**	19,565,000
Freight Initiatives	**3,482,210**	2,939,280
Climate Change: Emission Reduction Package – non-roads freight initiatives	**2,100,000**	3,600,000
Total contributions	**448,397,262**	442,640,692
Items not required		
Contributions for non-VIA Rail passenger services:		
Ontario Northland Transportation Commission	.....	625,000
Contributions to provinces toward highway improvements to enhance overall efficiency and promote safety while encouraging, industrial development and tourism from a regional economic perspective:		
New Brunswick	.....	2,586,057
Toronto Waterfront Revitalization Project	.....	115,700,000
Total items not required	.....	118,911,057
Total	**473,649,000**	586,316,000

Transport
Canadian Transportation Agency

Strategic Outcome

A fair and transparent economic regulatory regime that helps achieve a viable and accessible national transportation system.

Program Activity Descriptions

Economic regulation of the federal transportation system
Economic regulation of air, rail, and marine transportation through the administration of laws, regulations, voluntary codes of practice, educational and outreach programs and through the resolution of disputes. As an independent quasi-judicial administrative tribunal reporting to the Parliament of Canada through the Minister of Transport, the Canadian Transportation Agency makes its decisions independently, on a wide range of matters affecting Canadian transportation.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005
	Budgetary	**Total**	Main Estimates
	Operating		
Economic regulation of the federal transportation system	24,383	**24,383**	24,711
	24,383	**24,383**	24,711

Transport
Transportation Appeal Tribunal of Canada

Strategic Outcome

To provide the Canadian transportation community with the opportunity to have enforcement and licensing decisions of the Minister of Transport reviewed by an independent body.

Program Activity Descriptions

Review and Appeal Hearings
Provides for the operation of an independent Tribunal to respond to requests from the transportation community for review of enforcement and licensing decisions taken by the Minister of Transport under the *Aeronautics Act*; and to conduct hearings into such appeals. At the conclusion of a hearing, the Tribunal may confirm the Minister's decision, substitute its own decision, or refer the matter back to the Minister for reconsideration.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**		2004–2005 Main Estimates
	Budgetary	**Total**	
	Operating		
Review and Appeal Hearings	1,303	**1,303**	1,313
	1,303	**1,303**	1,313

28 Treasury Board

Secretariat 28–3
Canada School of Public Service 28–5
Public Service Human Resources Management Agency of Canada 28–6

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Treasury Board Secretariat			
1	Program expenditures	**140,551**	111,451	29,100
5	Government Contingencies	**750,000**	750,000	.....
10	Government-Wide Initiatives	**16,050**	10,876	5,174
20	Public Service Insurance	**1,653,700**	1,609,500	44,200
(S)	President of the Treasury Board – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**19,023**	15,565	3,458
(S)	Payments under the *Public Service Pension Adjustment Act*	**20**	20	.....
	Total Secretariat	**2,579,414**	2,497,482	81,932
	Canada School of Public Service			
25	Program expenditures	**48,670**	27,709	20,961
(S)	Contributions to employee benefit plans	**4,790**	1,632	3,158
	Total Agency	**53,460**	29,341	24,119
	Public Service Human Resources Management Agency of Canada			
30	Operating expenditures	**62,084**	37,809	24,275
35	Contributions	**16,200**	16,200	.....
(S)	Contributions to employee benefit plans	**8,436**	4,474	3,962
	Total Agency	**86,720**	58,483	28,237

Treasury Board
Secretariat

Strategic Outcome

Rigorous Stewardship of Public Resources to Achieve Results for Canadians.

Program Activity Descriptions

Management and Expenditure Performance: Clear standards for public management and resources aligned to achieve government priorities
This program activity seeks to promote sound public management by defining clear and achievable management expectations for the use of resources, supporting collaborative labour relations, monitoring expenditure performance, aligning resources with government priorities and reporting results to Parliament.

Comptrollership: Financial controls ensuring reliable and transparent reporting of public expenditures
This program activity aims to put in place effective audits, financial and management controls, and oversight and reporting mechanisms. This program activity also aims to provide assurance that value for money is being achieved through investments made with public funds.

Centrally Managed Funds
This program activity provides sound management and administration of central funds related to:

- government contingencies;
- government-wide initiatives; and
- public service pensions, benefits and insurance.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**				2004–2005 Main Estimates
	Budgetary			**Total**	
	Operating	Contributions and other transfer payments	Less: Revenues credited to the vote		
Management and Expenditure Performance: Clear standards for public management and resources aligned to achieve government priorities	134,839	.....	3,119	**131,720**	114,657
Comptrollership: Financial controls ensuring reliable and transparent reporting of public expenditures	27,924	.....	.....	**27,924**	12,429
Centrally Managed Funds	2,549,650	520	130,400	**2,419,770**	2,370,396
	2,712,413	**520**	**133,519**	**2,579,414**	2,497,482

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Other Transfer Payments		
Centrally Managed Funds		
Payments, in the nature of Workers' Compensation, in accordance with the Public Service Income Benefit Plan for Survivors of Employees Slain on Duty	**498,000**	498,000
(S) Payments under the *Public Service Pension Adjustment Act*	**20,000**	20,000
Special Indemnity Plan for Spouses of Canadian Forces Attachés	**2,000**	2,000
Total	**520,000**	520,000

Strategic Outcome

Public servants have the common learning required to effectively serve Canada and Canadians.

Program Activity Descriptions

Develop, Manage and Disseminate Knowledge Products
To deliver its mandate, the School, through its knowledge and research centres, develops, manages and disseminates leading edge knowledge relevant to its mandate, in order to position itself as an internationally recognized centre of expertise in public administration, public sector management and adult learning.

Manage the Provision of Learning Services
To deliver its mandate, the School, through its learning centres, manages the provision of a wide range of evidence based learning services to meet the common learning needs of public servants, and provides expert advice to departments and agencies on the development of learning strategies and means of creating conditions that allow learning to thrive.

Program by Activities

(thousands of dollars)

	2005–2006 Main Estimates			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Contributions and other transfer payments		
Develop, Manage and Disseminate Knowledge Products	6,472	175	**6,647**	4,857
Manage the Provision of Learning Services	46,813	.....	**46,813**	24,484
	53,285	**175**	**53,460**	29,341

Transfer Payments

(dollars)

	2005–2006 Main Estimates	2004–2005 Main Estimates
Contributions		
Develop, Manage and Disseminate Knowledge Products		
Contribute to research or activities related to the theory and practice of public sector management	**175,000**	175,000
Total	**175,000**	175,000

Treasury Board
Public Service Human Resources Management Agency of Canada

Strategic Outcome

A modern, professional Public Service.

Program Activity Descriptions

Human Resources Modernization and Accountability
This program is composed of three key result areas:
1) Human Resources Planning and Accountability;
2) *Public Service Modernization Act* (PSMA) implementation; and
3) Organization, Classification and Employment policy.

Representative and Accessible Public Service
This program is composed of two key result areas:
1) Employment Equity and Diversity; and
2) Official Languages.

Effective, Ethical Leadership and a Quality Work Environment
This program is composed of two key result areas:
1) Leadership Development; and
2) Public Service Values and Ethics.

Program by Activities

(thousands of dollars)	**2005–2006 Main Estimates**			2004–2005 Main Estimates
	Budgetary		**Total**	
	Operating	Contributions and other transfer payments		
Human Resources Modernization and Accountability	23,840	.....	**23,840**	18,946
Representative and Accessible Public Service	11,290	.....	**11,290**	12,045
Effective, Ethical Leadership and a Quality Work Environment	35,390	16,200	**51,590**	27,492
	70,520	**16,200**	**86,720**	58,483

Note: The Agency's Main Estimates include the budget for the Public Service Integrity Office although this organization is managed independently from the Agency.

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Effective, Ethical Leadership and a Quality Work Environment		
Youth Internship Program	**16,200,000**	16,200,000
Total	**16,200,000**	16,200,000

29 Veterans Affairs

Department 29–2

Veterans Affairs

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Veterans Affairs			
1	Operating expenditures	**788,291**	771,858	16,433
5	Capital expenditures	**32,351**	33,296	(945)
10	Grants and contributions	**1,986,807**	1,934,781	52,026
15	Veterans Review and Appeal Board – Operating expenditures	**8,660**	8,950	(290)
(S)	Minister of Veterans Affairs - Salary and motor car allowance	**70**	70	.....
(S)	Re-Establishment Credits under Section 8 of the *War Service Grants Act*	**2**	2	.....
(S)	Repayments under Section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	**10**	10	.....
(S)	Returned Soldiers Insurance Actuarial Liability Adjustment	**10**	10	.....
(S)	Veterans Insurance Actuarial Liability Adjustment	**175**	175	.....
(S)	Contributions to employee benefit plans	**36,694**	38,569	(1,875)
	Total Department	**2,853,070**	2,787,721	65,349

Strategic Outcome

Canada's war Veterans, eligible Canadian Forces Veterans and still-serving members, RCMP clients, qualified civilians and their families receive benefits and services in a fair and timely manner.

Program Activity Descriptions

Pensions and Allowances for Disability and Death, and Economic Support
Provide pensions for disability or death and economic support in the form of allowances to: members of the Canadian Forces and Merchant Navy veterans who served in the First World War, the Second World War or the Korean War; certain civilians who are entitled to benefits because of their wartime service; still serving and former members of the Canadian Forces (including those who served in Special Duty Areas) and survivors and dependents of military and civilian personnel.

Health Care Benefits
Veterans Affairs Canada provides treatment and other health-related benefits, Veterans Independence Program benefits and services, and long-term care in its one remaining departmental facility, as well as community or contract facilities, to veterans and other eligible persons.

Program Delivery for Pension and Health Care
Provides the salary and other operating resources for the delivery of the various programs under the above two activities, at head office, regional and district organizational levels. The Program Delivery resources are split approximately equally between the two activities.

Strategic Outcome

Canadians remember and demonstrate their recognition of all those who served in Canada's efforts during war, military conflict and peace.

Program Activity Descriptions

Canada Remembers
The Canada Remembers program activity endeavours to keep alive the achievements and sacrifices made by those who have served Canada in times of war and peace; to engage communities in remembrance of these achievements and sacrifices; and to promote an understanding of their significance in Canadian life as we know it today.

Strategic Outcome

Fair and effective resolution of disability pension and War Veterans Allowance appeals from Canada's war Veterans, eligible Canadian Forces Veterans and still-serving members, RCMP clients, qualified civilians and their families.

Program Activity Descriptions

Veterans Review and Appeal Board
Provides Canada's war veterans, eligible Canadian Forces Veterans and still-serving members, RCMP clients, qualified civilians and their families with full opportunity to request review and appeal hearings to ensure a fair adjudicative process for disability pension and War Veterans Allowance claims.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates					2004–2005 Main Estimates
	Budgetary				**Total**	
	Operating	Capital	Grants	Contributions and other transfer payments		
Pensions and Allowances for Disability and Death, and Economic Support	40,128	.....	1,684,139	.....	**1,724,267**	1,698,097
Health Care Benefits	651,813	20,020	.....	277,117	**948,950**	910,443
Program Delivery for Pension and Health Care	108,221	.....	.....	.....	**108,221**	110,712
Canada Remembers	20,646	12,331	25,038	710	**58,725**	55,060
Veterans Review and Appeal Board	12,907	.....	.....	.....	**12,907**	13,409
	833,715	**32,351**	**1,709,177**	**277,827**	**2,853,070**	2,787,721

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Grants		
Pensions and Allowances for Disability and Death, and Economic Support		
Treatment and Related Allowances	**1,415,000**	1,415,000
Pensions for disability and death, including pensions granted under the authority of the Civilian Government Employees (War) Compensation Order, P.C. 45/8848 of November 22, 1944, which shall be subject to the *Pension Act*; for compensation for former prisoners of war under the *Pension Act*, and Newfoundland special awards	**1,657,900,000**	1,628,177,000
Payments under the Flying Accidents Compensation Regulations	**750,000**	750,000
Payments of Gallantry Awards	**71,000**	71,000
War Veterans Allowances and Civilian War Allowances	**21,200,000**	24,400,000
Assistance in accordance with the provisions of the Assistance Fund Regulations	**1,690,000**	1,690,000
Children of Deceased Veterans Education Assistance	**209,000**	206,000
University and Vocational Training	**5,000**	5,000
Assistance to Canadian Veterans – Overseas District	**700,000**	700,000
Repayment under Subsection (3) of Section 10 of the *Veterans Rehabilitation Act* (R.S.C. 1970, c. V-5)	**2,000**	2,000
(S) Returned Soldiers Insurance Actuarial Liability Adjustment	**10,000**	10,000
(S) Veterans Insurance Actuarial Liability Adjustment	**175,000**	175,000
(S) Re-Establishment Credits under Section 8 of the *War Service Grants Act*	**2,000**	2,000
(S) Repayments under Section 15 of the *War Service Grants Act* of compensating adjustments made in accordance with the terms of the *Veterans' Land Act*	**10,000**	10,000
Canada Remembers		
Canadian Veterans Association of the United Kingdom	**1,000**	1,000
Last Post Fund	**16,319,000**	16,319,000
Commonwealth War Graves Commission	**8,648,000**	8,648,000
United Nations Memorial Cemetery in Korea	**70,000**	70,000
Total grants	**1,709,177,000**	1,682,651,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Contributions		
Health Care Benefits		
Contributions to veterans, under the Veterans Independence Program, to assist in defraying costs of extended health care not covered by provincial health programs	**277,100,000**	251,600,000
Contributions to the respective provinces in accordance with the agreements of transfer of departmental hospitals	**17,000**	17,000
Canada Remembers		
Contributions under the Partnerships Contribution Program, to organizations, institutions and other levels of government, in support of projects related to the health and well-being of the veteran population, and commemoration activities and events	**710,000**	710,000
Total contributions	**277,827,000**	252,327,000
Total	**1,987,004,000**	1,934,978,000

30 Western Economic Diversification

Department 30–2

Ministry Summary

Vote	(thousands of dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates	Difference
	Western Economic Diversification			
1	Operating expenditures	**39,958**	42,919	(2,961)
5	Grants and contributions	**347,971**	342,469	5,502
(S)	Minister of Western Economic Diversification – Salary and motor car allowance	**70**	70	.....
(S)	Contributions to employee benefit plans	**4,693**	5,348	(655)
	Total Department	**392,692**	390,806	1,886

Strategic Outcome

Policy, Advocacy and Coordination – Policies and programs that support the development of western Canada.

Program Activity Descriptions

Collaboration and Coordination
Organizing and coordinating meetings, conferences or other events with other levels of government, other federal departments, industry, academia, or the not for profit sector, in order to plan or precipitate actions that result in a greater degree of development and/or diversification of the western economy. This can involve the process of developing policies and programs with other governments or partners, but is distinct from the advocacy activities (below) in that it is more broadly based and less focused on specific issues and near term outcomes. The Assistant Deputy Minister Ottawa office and the Director of Policy play key roles representing the department in Ottawa and coordinating pan-western activities.

Research and Analysis
Preparing and disseminating information that results in an increased understanding of western Canadian challenges, opportunities and priorities, and which provides the factual intelligence necessary to undertake internal or external policy and program development. This can include externally generated research sponsored by Western Economic Diversification of Canada through agencies such as the Canada West Foundation and the Conference Board of Canada; or in-house research and analysis involving economic overviews, environmental scans, analysis of federal or other government documents (such as Budgets and Throne Speeches), and sectoral or issue analysis that support departmental policy, planning or program development.

Advocacy
Organizing and attending meetings (including meetings involving the Treasury Board and Cabinet submission processes), writing correspondence, or taking part in any other communication or engagement activities that promote the interests of western Canada and western Canadians. The activity should facilitate an improved understanding and awareness of regional issues and opportunities that leads to action by the federal government, partners or stakeholders to help achieve a more balanced, regionally sensitive approach to western Canadian priorities, or that results in a greater share of federal program activity or procurement in western Canada. The activity can also involve advocating on behalf of federal government priorities within western Canada.

Strategic Outcome

Sustainable Communities – Economically viable communities in western Canada with a high quality of life.

Program Activity Descriptions

Community Economic Planning, Development and Adjustment
Projects that help communities assess community strengths, weaknesses, opportunities and potential for new economic activity, and to implement community plans. These would not be primarily innovation related. The process involves community-based consultations/facilitation. It also includes: projects that strive to integrate federal programs, services and horizontal initiatives directed towards western Canadian communities, such as community economic development processes and projects, and the Northern Saskatchewan Agreement, etc; projects that support the viability of the local economy, enhance available facilities and/or increase the participation of community members; and projects that assist communities facing severe adjustment impacts due to changing economic circumstances to identify options and responses that will create new economic opportunities, and to help the communities put the plans into effect.

Infrastructure
Western Economic Diversification of Canada (WED) delivers the Infrastructure Canada Program (ICP) in Western Canada. Introduced in 2000, the program was developed to meet the government's commitment to Canada's growth and the quality of life of all Canadians. The program provides funding for physical infrastructure and will expire in March 2006. In partnership with provincial, territorial and local governments, First Nations and the private sector, the Infrastructure Canada Program is helping to renew and build infrastructure in rural and urban municipalities across Canada. The ICP is a national initiative, intended to complement and augment the existing capacity of provincial, territorial, and municipal governments to invest in physical infrastructure. It is expected that WED will continue contributing to the renewal of Canada's infrastructure through delivery of the new Municipal Rural Infrastructure Fund and key Canada Strategic Infrastructure Fund projects in the west on behalf of Infrastructure Canada.

Strategic Outcome

Entrepreneurship and Innovation – A competitive and expanded business sector in western Canada and a strengthened western Canadian innovation system.

Program Activity Descriptions

Business Development and Entrepreneurship
WED addresses the needs of small and medium-sized enterprises and entrepreneurs through a variety of service delivery mechanisms and partnerships. These include more than 100 offices of the Western Canada Business Service Network consisting of Community Futures Development Corporations, Women's Enterprise Organizations, Francophone Economic Development Organizations and Canada Business Service Centres. WED has created new and alternative sources of capital for small and medium-sized businesses by working closely with financial institutions to create a specialized series of loan programs under the Loan/Investment Fund Program. These loan programs target industry sectors important to Western Canada, micro lending and targeted groups and provide patient and flexible debt capital on terms especially suited to the unique needs and cash flow requirements of these small businesses. These programs are provided on commercial terms by financial institutions such as chartered banks, credit unions, trust companies, the Farm Credit Corporation and the Business Development Bank of Canada. Each lending institution funds its own program and makes the decision on all loan approvals. WED's strategy in support of trade and investment involves activity in four key areas: research, trade policy, trade promotion and investment attraction. Activities vary from strategic participation in Team Canada missions to taking action when western companies are impacted in trade actions such as the softwood lumber dispute. WED has partnered with other federal departments, the provinces and local organizations to enhance overall support for trade and investment in the west through participation in such organizations as Trade Team Canada Inc., Regional Trade Networks, Provincial Trade Teams and Western Trade Officials. WED funding supports projects that result in industry collaboration, joint venturing and strategic alliances that support entrepreneurial development.

Innovation
WED's innovation focus is on economic development and diversification leading to wealth creation. Innovation is the process through which new economic and social benefits are extracted from knowledge. Through innovation, knowledge is applied to the development of new products and services or to new ways of designing, producing or marketing an existing product or service for the public and private markets. WED's approach to innovation recognizes that innovation occurs at the firm level, through a highly complex interdependent system that includes elements such as knowledge infrastructure, basic and applied research and development, highly skilled people, access to adequate patient financing, technology commercialization facilities, and support systems and mechanisms to link these elements to each other. The process of innovation is not linear or isolated but occurs within a broader context known as an "innovation system". WED's goal is to strengthen the western innovation system in order to facilitate the development of clusters and to enhance the potential of innovation to create value and wealth.

Program by Activities

(thousands of dollars)	2005–2006 Main Estimates				2004–2005 Main Estimates
	Budgetary			Total	
	Operating	Grants	Contributions and other transfer payments		
Collaboration and Coordination	4,571	.....	115	**4,686**	5,210
Research and Analysis	3,257	.....	578	**3,835**	4,313
Advocacy	2,295	.....	115	**2,410**	2,830
Community Economic Planning, Development and Adjustment	8,925	1,475	31,091	**41,491**	43,629
Infrastructure	4,367	.....	236,612	**240,979**	213,584
Business Development and Entrepreneurship	14,570	1,645	34,828	**51,043**	63,312
Innovation	6,736	1,880	39,632	**48,248**	57,928
	44,721	**5,000**	**342,971**	**392,692**	390,806

Transfer Payments

(dollars)	2005–2006 Main Estimates	2004–2005 Main Estimates
Grants		
Community Economic Planning, Development and Adjustment		
Grants for the Western Diversification Program	**1,475,000**	1,475,000
Business Development and Entrepreneurship		
Grants for the Western Diversification Program	**1,645,000**	1,645,000
Innovation		
Grants for the Western Diversification Program	**1,880,000**	1,880,000
Total grants	**5,000,000**	5,000,000
Contributions		
Collaboration and Coordination		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**115,000**	115,000
Research and Analysis		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**578,000**	578,000

Transfer Payments

(dollars)	**2005–2006 Main Estimates**	2004–2005 Main Estimates
Advocacy		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**115,000**	115,000
Community Economic Planning, Development and Adjustment		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**31,091,000**	34,467,000
Infrastructure		
Contributions to the Western Provinces under the Infrastructure Canada Program	**236,612,000**	209,375,000
Business Development and Entrepreneurship		
Contributions to western small and medium-sized enterprises in strategic growth industries through the establishment of specialized Loan/Investment Funds, on commercial terms, in cooperation with private and public sector providers of debt/equity capital	**4,590,000**	4,590,000
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**30,238,000**	33,626,000
Innovation		
Contributions under programs or for projects that promote or enhance the economic development and diversification of Western Canada, including the initiation, promotion or expansion of enterprises, the establishment of new businesses, research and development activities, the development of business infrastructure, and selective contributions to other programs affecting regional and economic development in Western Canada	**39,632,000**	43,828,240
Total contributions	**342,971,000**	326,694,240
Items not required		
Contributions under the Innovation and Community Investment Program will be made towards activities that support innovation or assist communities to participate in the new knowledge-based economy	.....	10,774,760
Total	**347,971,000**	342,469,000

31 Index

Index

A

Aboriginal Head Start On-Reserve Program, 14-7
Aeronautics Act, 1-85
Agricultural Marketing Programs Act, 1-90
AGRICULTURE AND AGRI-FOOD, 1-62, 1-90, 2-1, 2-2
Allowance Payments, 1-94, 16-2
Arts Presentation Canada Program, 5-10
Arts, Culture and Diversity Program, 5-9
Athlete Assistance Program, 5-7
ATLANTIC CANADA OPPORTUNITIES AGENCY, 1-63, 1-90, 3-1, 3-2, 3-3
Atomic Energy of Canada Limited, 1-80, 21-2, 21-8
Auditor General, 1-68, 1-92, 9-3, 9-7

B

Book Publishing Industry Development Program, 5-9, 5-10
Bovine Spongiform Encephalopathy (BSE) Recovery Program, 2-3
British Columbia Treaty Commission, 1-74, 17-2, 17-9
British Commonwealth Air Training Plan, 1-97, 20-2
Broadcasting ActD, 5-15

C

Canada Border Services Agency, 1-83, 1-99, 26-2, 26-6
Canada Council for the Arts, 1-63, 5-2, 5-11
Canada Council for the Arts Act, 1-63
CANADA CUSTOMS AND REVENUE AGENCY, 1-63, 1-89, 1-90, 4-1, 4-2, 4-3
Canada Customs and Revenue Agency Act, 1-90, 4-2
Canada Elections Act, 24-7
Canada Elections Act as Adapted for the Purposes of a Referendum, 24-7
Canada Fund for Africa Act, 1-71, 11-2
Canada Industrial Relations Board, 1-73, 1-94, 15-2
Canada Mortgage and Housing Corporation, 1-73, 1-94, 15-3, 15-10
Canada Mortgage and Housing Corporation Act, 1-73
Canada New Media Fund, 5-9
Canada Pension Plan, 1-89
Canada Post Corporation, 1-63, 1-74, 4-2, 4-5, 17-2
Canada Safety Council, 2-7
Canada School of Public Service, 1-87, 1-100, 28-2, 28-5
Canada Small Business Financing Act, 1-95, 18-2, 18-7
Canada Student Financial Assistance Act, 1-94, 15-2
Canada Student Loans Act, 1-94, 15-2
Canada/Newfoundland Offshore Petroleum Board, 1-97, 21-2, 21-7
Canada/Nova Scotia Offshore Petroleum Board, 1-97, 21-2, 21-7
Canada/United States Great Lakes Water Quality Agreement, 1-71
Canada's Trade Opportunities Program, 5-9
Canada-France Agreement in the areas of museums, 5-9
Canada-Quebec Accord on Immigration, 6-4
Canadian Artists and Producers Professional Relations Tribunal, 1-73, 1-94, 15-3
Canadian Audio-visual Certification Office, 1-63
Canadian Blood Services, 14-6, 14-7, 14-14
Canadian Breast Cancer Research Initiative, 14-7, 14-14
Canadian Broadcasting Corporation, 1-64, 5-2, 5-12
Canadian Centre for Occupational Health and Safety, 1-73, 1-94, 15-3, 15-14
Canadian Centre on Substance Abuse, 14-6
Canadian Charter of Rights and Freedoms, 20-7
Canadian Commercial Corporation, 1-77, 12-2, 12-5
Canadian Conservation Institute, 1-63
Canadian Coordinating Office for Health Technology Assessment, 14-5
Canadian Council of Archives, 5-18
Canadian Culture On-line Program, 5-9, 5-10
Canadian Dairy Commission, 1-62, 2-3
Canadian Environmental Assessment Agency, 1-67, 1-92, 8-2, 8-7
Canadian Feature Film Policy, 5-9
Canadian Firearms Centre, 1-83, 1-99, 26-2, 26-7
Canadian Food Inspection Agency, 1-62, 1-90, 2-3
Canadian Food Inspection Agency Act, 1-90, 2-10
Canadian Forces Grievance Board, 1-79, 1-97, 20-2, 20-7
Canadian Grain Commission, 1-62, 1-90, 2-3
CANADIAN HERITAGE, 1-63, 1-91, 5-1, 5-2, 5-5
Canadian Heritage Information Network, 1-63
Canadian Human Rights Commission, 1-78, 1-96, 19-2, 19-7
Canadian Human Rights Tribunal, 1-78, 1-96, 19-2, 19-8
Canadian Industrial Relations Board, 15-9
Canadian Institute for Health Information, 14-6
Canadian Institutes of Health Research, 1-72, 1-93, 14-2, 14-8
Canadian Intergovernmental Conference Secretariat, 1-81, 1-98, 24-2, 24-5
Canadian International Development Agency, 1-70, 1-71, 1-93, 11-2, 11-9
Canadian International Trade Tribunal, 1-68, 1-92, 9-3, 9-8
Canadian International Trade Tribunal Act, 9-8
Canadian Judicial Council, 1-78, 19-2
Canadian magazine publishing industry, 5-9
Canadian Museum of Civilization, 1-64, 5-2, 5-13
Canadian Museum of Nature, 1-64, 5-2, 5-14
Canadian Museums Association, 5-9
Canadian Music Memories Program, 5-9
Canadian National Railway Company, 1-100, 27-2
Canadian National Railways, 27-5
Canadian Nuclear Safety Commission, 1-80, 1-97, 21-2, 21-9
Canadian Patient Safety Institute, 14-5
Canadian Polar Commission, 1-75, 1-95, 17-2
Canadian Radio-television and Telecommunications Commission, 1-64, 1-91, 5-2, 5-15
Canadian Security Intelligence Service, 1-83, 1-99, 26-2, 26-9
Canadian Space Agency, 1-75, 1-95, 18-2, 18-10
Canadian Strategy on HIV/AIDS, 14-7
Canadian Television Fund, 5-9
Canadian Tourism Commission, 1-75, 18-2, 18-11
Canadian Transportation Accident Investigation and Safety Board, 1-82, 1-98, 24-2, 24-6
Canadian Transportation Agency, 1-86, 1-100, 27-2
Canadian Wheat Board, 27-5
Cape Breton Development Corporation, 1-80, 21-2, 21-11
Celebrate Canada!, 5-7
Chief Electoral Officer, 1-82, 1-98, 24-2, 24-7
CITIZENSHIP AND IMMIGRATION, 1-66, 1-91, 6-1, 6-2, 6-3
Collective Initiatives Program, 5-10
Commissioner for Federal Judicial Affairs, 1-78, 1-96, 19-2, 19-9
Commissioner of Official Languages, 1-82, 1-98, 24-2, 24-9
Community Partnerships Program, 5-10
Community Pastures Program, 1-62
Competition Act, 1-75
Competition Tribunal, 1-75, 1-95, 18-2, 18-12
Constitution Acts, 1867–1982, 1-92, 9-2
Consulting and Audit Canada Revolving Fund, 1-99, 25-2
Copyright Board, 1-76, 1-95, 18-2, 18-13
CORCAN Revolving Fund, 26-2, 26-11
Correctional Service, 1-84, 1-99, 26-2, 26-10
Corrections and Conditional Release Act, 1-84
Court Challenges Program, 5-10
Courts Administration Service, 1-78, 1-96, 19-2, 19-10
Creators' Assistance Program, 5-9
Cree-Naskapi (of Quebec) Act, 17-8
Cree-Naskapi Commission, 17-8
Crop Insurance Program, 2-3
Cultural Property Export and Import Act, 1-63, 5-2, 5-7
Cultural Spaces Canada Program, 5-10

Index

D

Defence Services Pension Continuation Act, 1-97, 20-2, 20-6
Department of Industry Act, 1-75, 18-2
Diplomatic Service (Special) Superannuation Act, 1-93, 11-2
Domestic Coinage, 1-92, 9-2
Drug Strategy Community Initiatives Fund, 14-6

E

ECONOMIC DEVELOPMENT AGENCY OF CANADA FOR THE REGIONS OF QUEBEC, 1-66, 1-91, 7-1, 7-2
Electoral Boundaries Readjustment Act, 24-7
Electronic Copyright Fund, 5-9
Employment Insurance Act, 1-87, 1-89
Enhancement of Official Languages Program, 5-10
Enterprise Cape Breton Corporation, 1-63, 3-2, 3-6
Enterprise Cape Breton Corporation Act, 1-63
Enterprise Development Program, 1-95, 18-2
ENVIRONMENT, 1-67, 1-89, 1-92, 8-1, 8-2
Exchanges Canada Initiative, 5-10
Exhibition Transportation Service, 1-63
Export Development Act, 1-96, 12-2
Export Development Canada, 12-2, 12-6

F

Farm Improvement and Marketing Cooperatives Loans Act, 1-90, 2-2
Farm Products Agencies Act, 1-90
Fathers of Confederation Buildings Trust, Charlottetown, P.E.I., 5-10
Federal Bridge Corporation Limited, 27-3
Federal Initiative on HIV/AIDS, 14-14
Federal Interlocutor's Contribution Program, 17-10
Federal Tobacco Control Strategy, 14-6
Federal-Provincial Fiscal Arrangements Act, 1-92, 9-2, 9-6
Federal-Provincial Fiscal Revision Act, 1964, 1-92, 9-2, 9-6
FINANCE, 1-68, 1-92, 9-1, 9-2, 9-4
Financial Administration Act, 1-62, 1-63, 1-64, 1-67, 1-69, 1-72, 1-77, 1-91, 1-98, 2-2, 5-3, 24-2
Financial Transactions and Reports Analysis Centre of Canada, 1-68, 1-92, 9-3, 9-9
First Nation Summit, 17-9
First Nations Land Management Act, 17-4, 17-10
FISHERIES AND OCEANS, 1-69, 1-93, 10-1, 10-2
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (FOREIGN AFFAIRS), 1-69, 1-93, 11-1, 11-2, 11-3
FOREIGN AFFAIRS AND INTERNATIONAL TRADE (INTERNATIONAL TRADE), 12-2

G

Games' Hosting Program, 5-9
Geomatics Canada Revolving Fund, 1-97, 21-2, 21-3
GOVERNOR GENERAL, 1-72, 1-93, 13-1, 13-2, 13-3
Governor General's Act, 1-93, 13-2, 13-3
Grassy Narrows and Islington Bands Mercury Disability Board, 1-95, 17-2
Guaranteed Income Supplement Payments, 1-94, 16-2

H

Hazardous Materials Information Review Commission, 1-72, 1-93, 14-2, 14-11
HEALTH, 1-72, 1-93, 14-1, 14-2, 14-3
Health Canada Post-Doctoral Fellowship Program, 14-6
Health Care Strategies and Policy Contribution Program, 14-6
Health of Animals Act, 1-90, 2-10
Health Policy Research Program, 14-6
Host Program, 6-4
House of Commons, 1-81, 1-98, 23-2, 23-5, 23-6
HUMAN RESOURCES AND SKILLS DEVELOPMENT, 1-73, 1-94, 15-1, 15-2, 15-4
HUMAN RESOURCES DEVELOPMENT (SOCIAL DEVELOPMENT), 1-74, 1-94, 16-1, 16-2

I

Immigrant Settlement and Adaptation, 6-4
Immigration and Refugee Board of Canada, 1-66, 1-91, 6-2, 6-5
Immigration Consultants Program, 6-4
Indian Act, 17-3, 17-4
INDIAN AFFAIRS AND NORTHERN DEVELOPMENT, 1-74, 1-95, 17-1, 17-2, 17-3
Indian Annuities Treaty Payments, 1-95
Indian Government Support, 17-8
Indian Oil and Gas Act, 17-4
Indian Residential Schools Mental Health Support Contribution Program, 14-7
Industrial and Regional Development Program, 1-95, 18-2
INDUSTRY, 1-75, 1-95, 18-1, 18-2, 18-4
Inmate Welfare Fund, 1-84
Innovative Youth Exchange Projects, 5-8
International Civil Aviation Organization, 1-69
International Commission on Radiological Protection, 14-6
International Development (Financial Institutions) Assistance Act, 1-71, 1-93, 11-2
International Development Association, 1-68, 1-92, 9-2
International Development Research Centre, 1-71, 11-2, 11-12, 11-14
International Federation of Library Associations and Institutions, 5-18
International Financial Institution Fund Accounts, 1-71, 11-2
International Fisheries Commissions, 1-69
International Joint Commission, 1-71, 1-93, 11-2, 11-16
International Organization for Migration, 6-4
International Serials Data System , 5-18
INTERNATIONAL TRADE, 1-77, 1-96, 12-1, 12-3
International Trade, Minister of, 1-96, 12-2
Inuit Art Foundation, 17-8

J

Jacques Cartier and Champlain Bridges Inc., 1-86, 27-2
Jacques Cartier and Champlain Bridges Incorporated, 27-3
James Bay and Northern Quebec Agreement, 17-9
JUSTICE, 1-77, 1-96, 19-1, 19-2, 19-4

K

Katimavik Program, 5-10
Knowledge Development and Exchange Program, 14-7

L

Language Instruction for Newcomers to Canada, 6-4
Law Commission of Canada, 1-78, 1-96, 19-2, 19-11
Library and Archives of Canada, 1-64, 1-91, 5-3, 5-16
Library of Parliament, 1-81, 1-98, 23-2, 23-7, 23-8
Lieutenant-Governors, 1-91, 5-2
Lieutenant-Governors Superannuation Act, 1-91, 5-2

Index

M

Marine Atlantic Inc., 1-86, 27-2, 27-3
Medical Marijuana Research Program, 14-6
Members of Parliament Retirement Compensation Arrangements Account, 1-98, 23-2
Members of Parliament Retiring Allowances Account, 1-98, 23-2
Members of Parliament Retiring Allowances Act, 23-3
Miawpukek Indian Band, 17-7
Migration Policy Development, 6-4
Military Police Complaints Commission, 1-79, 1-97, 20-2, 20-8
Music Entrepreneur Program, 5-9

N

NAFTA Secretariat, Canadian Section, 1-77, 1-96, 12-2, 12-7
National Arts Centre Corporation, 1-64, 5-3, 5-19
National Arts Training Program, 5-9
National Battlefields Commission, 1-65, 1-91, 5-3, 5-20
National Biomass Ethanol Program, 1-62, 2-2
National Cancer Institute of Canada, 14-7, 14-14
National Capital Commission, 1-65, 5-3, 5-21
NATIONAL DEFENCE, 1-79, 1-97, 20-1, 20-2, 20-3
National Energy Board, 1-80, 1-97, 21-2, 21-12
National Film Board, 1-65, 1-91, 5-3, 5-22
National Film Board Revolving Fund, 5-3
National Gallery of Canada, 1-65, 5-3, 5-24
National Housing Act, Canada Mortgage and Housing Corporation, 1-94, 15-3
National Museum of Science and Technology, 1-65, 5-3, 5-25
National Parole Board, 1-84, 1-99, 26-2, 26-13
National Research Council Act, 1-95, 18-3
National Research Council of Canada, 1-76, 1-95, 18-3, 18-15
National Round Table on the Environment and the Economy, 1-82, 1-98, 24-2, 24-10
National Training Program, 5-9
Natural Health Products Research Grant, 14-6
NATURAL RESOURCES, 1-80, 1-97, 21-1, 21-2, 21-3
Natural Sciences and Engineering Research Council, 1-76, 1-95, 18-3, 18-17
Net Stabilization Account, 2-3
New Media Learning Fund, 5-7
New Musical Works Program, 5-9
Newfoundland Offshore Petroleum Resource Revenue Fund, 1-97, 21-2, 21-5
Non-Insured Health Benefits Program, 14-6
North American Free Trade Agreement, 9-8
North Atlantic Treaty Organization (NATO), 1-79
Northern Air Stage Parcel Service, 1-74
Northern Pipeline Agency, 1-80, 1-97, 21-2, 21-13
Nova Scotia Offshore Revenue Account, 1-97, 21-2, 21-5

O

Office of Indian Residential Schools Resolution of Canada, 1-84, 1-99, 26-3, 26-15
OFFICE OF INFRASTRUCTURE OF CANADA, 1-80, 1-97, 22-1, 22-2
Office of the Correctional Investigator, 1-85, 1-99, 26-3, 26-16
Office of the Ethics Commissioner, 1-81, 1-98, 23-2, 23-9
Office of the Superintendent of Financial Institutions, 1-68, 1-92, 9-3, 9-10
Office of the Superintendent of Financial Institutions Act, 1-92, 9-3
Offices of the Information and Privacy Commissioners of Canada, 1-78, 1-96, 19-2, 19-12
Official Languages Act, 24-9
Official-Language Communities Program, 5-10
Old Age Security Payments, 1-94, 16-2
Optional Services Revolving Fund, 1-99, 25-2

P

Parks Canada Agency, 1-89, 1-92, 8-2, 8-8
Parks Canada Agency Act, 1-89, 1-92, 8-2
PARLIAMENT, 1-81, 1-98, 23-1, 23-2
Parliament of Canada Act, 1-81, 1-98, 23-2, 23-3
Parliamentary and Procedural Associations, 23-6
Partnerships Fund, 5-10
Passport Office Revolving Fund, 1-93, 11-2, 11-4
Patented Medicine Prices Review Board, 1-72, 1-93, 14-2, 14-12
Pension Benefits Standards Act, 9-10
Piikani Nation/Canada/Alberta Settlement Agreement, 17-8
Plant Protection Act, 1-90, 2-10
Prairie Provinces Water Board, 1-67
Primary Health Care Transition Fund, 14-6
PRIVY COUNCIL, 1-81, 1-98, 24-1, 24-2, 24-3
Public Health Agency of Canada, 1-72, 1-93, 14-2, 14-13
Public Servants Inventions Act, 1-87
Public Service Commission, 1-65, 1-91, 5-3, 5-26
Public Service Employment Act, 5-29
Public Service Human Resources Management Agency of Canada, 1-87, 1-100, 28-2, 28-6
Public Service Insurance, 28-2
Public Service Modernization Act, 28-6
Public Service Pension Adjustment Act, 1-100, 28-2
Public Service Staff Relations Board, 1-65, 1-91, 5-4, 5-27
Public Service Staffing Tribunal, 1-66, 1-91, 5-4, 5-29
PUBLIC WORKS AND GOVERNMENT SERVICES, 1-82, 1-99, 25-1, 25-2

Q

Qu'Appelle Basin Study Board, 1-67

R

Real Property Disposition Revolving Fund, 1-99, 25-2
Real Property Services Revolving Fund, 1-99, 25-2
Resettlement Assistance, 6-4
Returned Soldiers Insurance Actuarial Liability Adjustment, 1-100, 29-2
Royal Canadian Mounted Police, 1-85, 1-99, 26-3, 26-17
Royal Canadian Mounted Police External Review Committee, 1-85, 1-99, 26-3, 26-19
Royal Canadian Mounted Police Pension Continuation Act, 1-99, 26-3, 26-18
Royal Canadian Mounted Police Public Complaints Commission, 1-85, 1-99, 26-3, 26-20

S

Salaries Act, Privy Council, 1-81
Saskatchewan Association of Rural Municipalities, 17-7
Sechelt Self-Government Act, 17-7
Secretariat, 1-87, 1-100, 28-2
Sector Associations Program, 5-9
Security Intelligence Review Committee, 1-82, 1-98, 24-2, 24-11
Seniors Compensation Advance Payment Agreement, 17-8
Small Business Loans Act, 1-95, 18-2, 18-7
Social Sciences and Humanities Research Council, 1-76, 1-95, 18-3, 18-19
SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS, 26-4
SOLICITOR GENERAL (PUBLIC SAFETY AND EMERGENCY PREPAREDNESS), 1-83, 1-99, 26-1, 26-2
Sport Support Program, 5-9, 5-10

Index

St. John River Basin Study Board, 1-67
Standards Council of Canada, 1-76, 18-3, 18-22
Standards Council of Canada Act, 1-76
Statistics Canada, 1-76, 1-95, 18-3, 18-23
Status of Women – Office of the Co-ordinator, 1-66, 1-91, 5-4, 5-30
Supplementary Retirement Benefits, 1-94, 5-2, 15-2
Supplementary Retirement Benefits Act, 20-6
Supplementary Retirement Benefits Act, Payments, 1-97, 20-2
Supreme Court of Canada, 1-79, 1-96, 19-3, 19-14

T

Telecommunications Act, 5-15
Telecommunications and Informatics Common Services Revolving Fund, 1-99, 25-2
Telecommunications Fees Regulations, 1995, 1-64
Telefilm Canada, 1-66, 5-4, 5-31
Telefilm Canada Act, 1-66, 5-4
The Defence Appropriation Act, 1950, 1-79
The Senate, 1-81, 1-98, 23-2, 23-3
Translation Bureau Revolving Fund, 25-2
TRANSPORT, 1-85, 1-100, 27-1, 27-2
Transportation Appeal Tribunal of Canada, 1-86, 1-100, 27-2
TREASURY BOARD, 1-87, 1-100, 28-1, 28-2
TREASURY BOARD SECRETARIAT, 28-3

U

Urban Aboriginal Strategy, 17-10

V

VETERANS AFFAIRS, 1-88, 1-100, 29-1, 29-2
Veterans Insurance Actuarial Liability Adjustment, 1-100, 29-2
Veterans' Land Act, 1-88, 1-100, 29-2
VIA Rail Canada Inc., 1-86, 27-2, 27-3

W

War Service Grants Act, 1-100, 29-2
Westbank First Nation Self-Government Agreement, 17-7
WESTERN ECONOMIC DIVERSIFICATION, 1-88, 1-100, 30-1, 30-2
Wind Power Production Incentive, 21-6
Women's Health Contributions Program, 14-6
World Health Organization, 14-6
World Trade Organization, 9-8